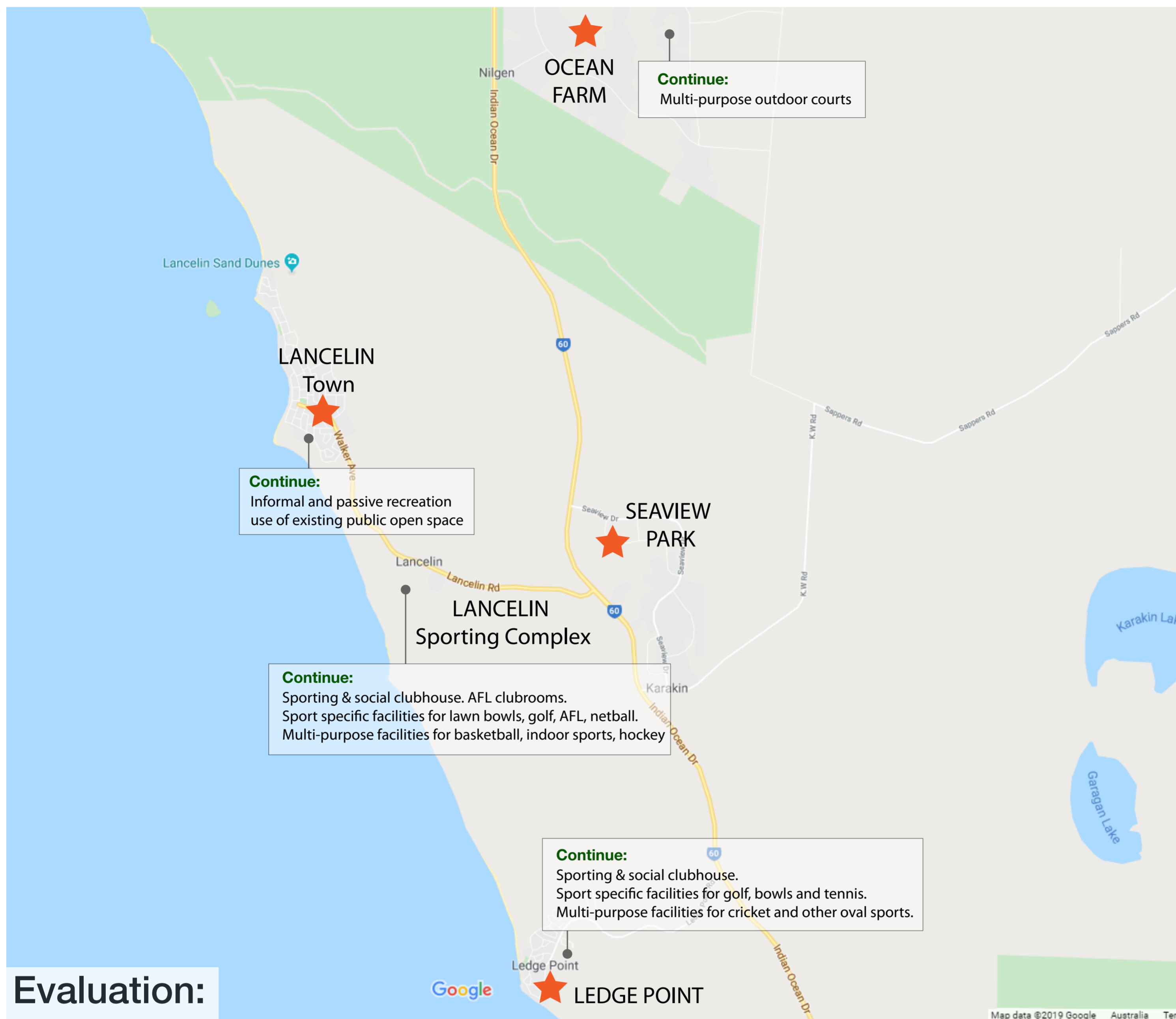


# Scenario

Status quo; no upgrade of existing facilities.

## No. 1:

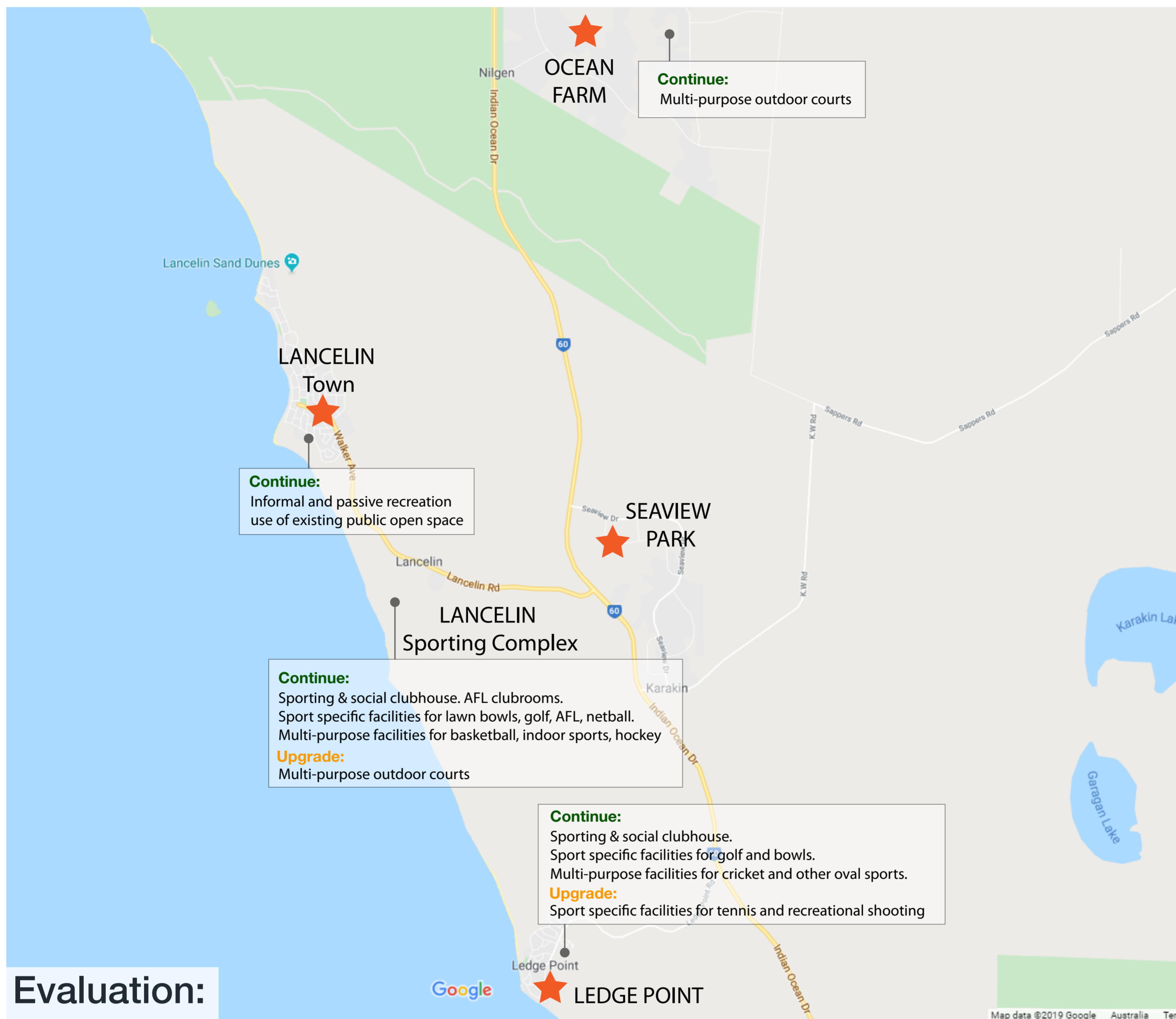


### Evaluation:

<p><b>Objective 1:</b> Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p>	<p><b>Objective 5:</b> Reuse and adapt existing facilities where possible and appropriate (community requirement)</p>
<p><b>Objective 2:</b> Financial sustainability - including not unnecessarily providing duplicated facilities, covering operational costs, capital costs achievable within \$5million (funding and community requirement)</p>	<p><b>Objective 6:</b> Support tourism and economic development (community requirement)</p>
<p><b>Objective 3:</b> Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p>	<p><b>Objective 7:</b> Provision of community and social spaces (community requirement)</p>
<p><b>Objective 4:</b> Facilities meet competition standards for community level sport and recreation (community requirement)</p>	<p><b>Comments:</b></p>

# Scenario Minor upgrades

## No. 2:



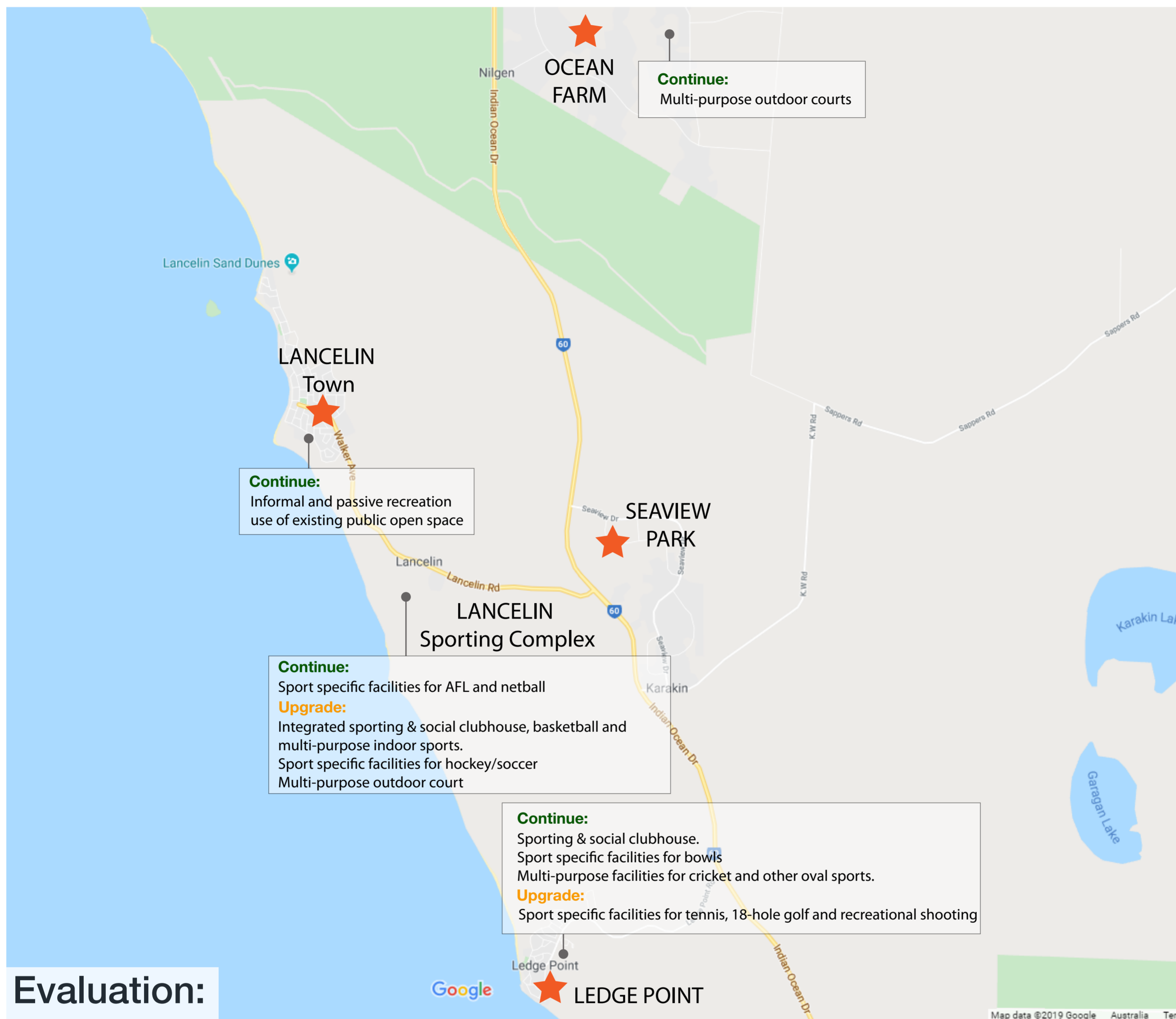
### Evaluation:

<p><b>Objective 1:</b> Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p>	<p><b>Objective 5:</b> Reuse and adapt existing facilities where possible and appropriate (community requirement)</p>
<p><b>Objective 2:</b> Financial sustainability - including not unnecessarily providing duplicated facilities, covering operational costs, capital costs achievable within \$5million (funding and community requirement)</p>	<p><b>Objective 6:</b> Support tourism and economic development (community requirement)</p>
<p><b>Objective 3:</b> Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p>	<p><b>Objective 7:</b> Provision of community and social spaces (community requirement)</p>
<p><b>Objective 4:</b> Facilities meet competition standards for community level sport and recreation (community requirement)</p>	<p><b>Comments:</b></p>

# Scenario

Identified hubs for active, and whole of life sports.

## No. 3:

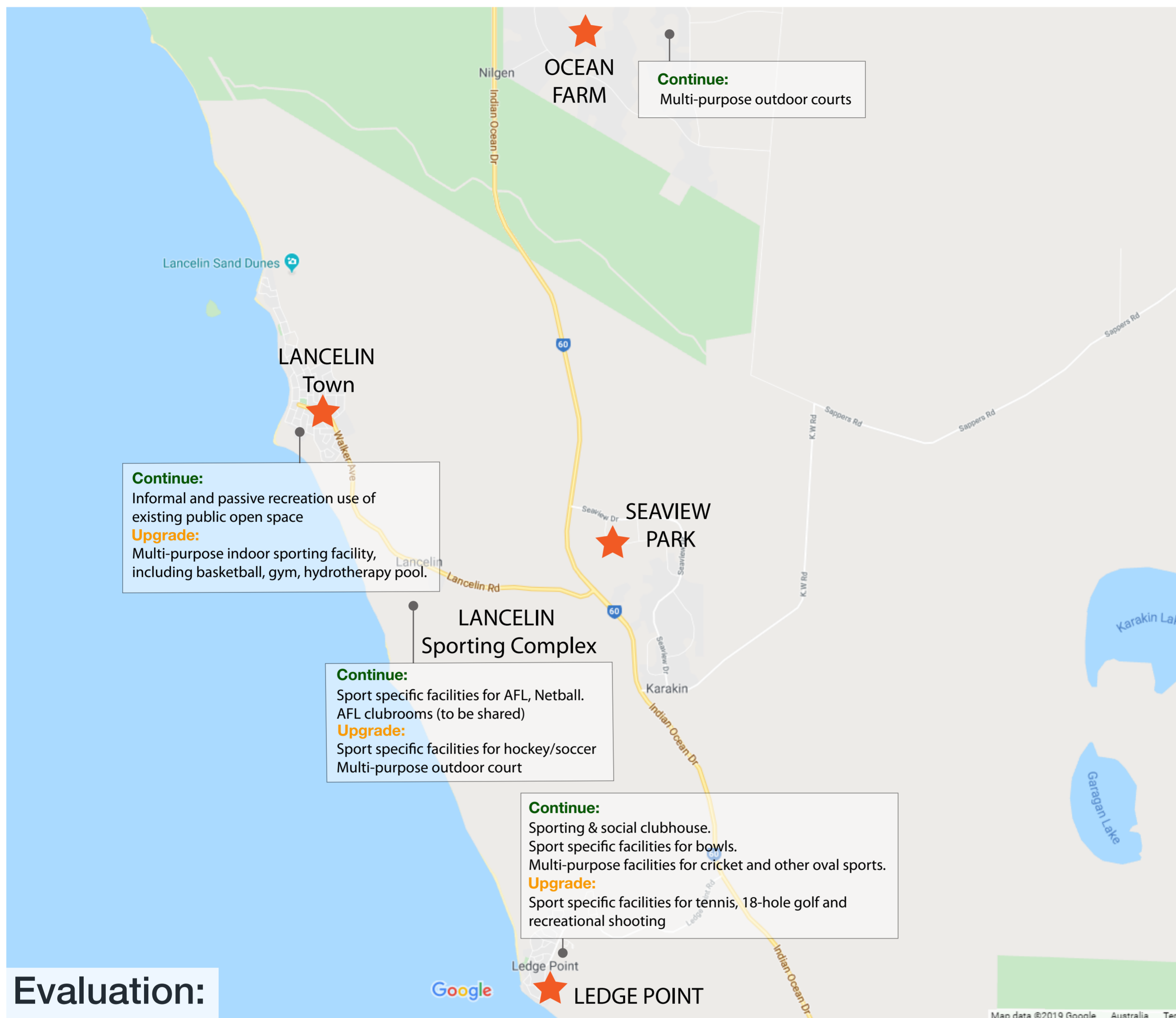


### Evaluation:

<p><b>Objective 1:</b> Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p>	<p><b>Objective 5:</b> Reuse and adapt existing facilities where possible and appropriate (community requirement)</p>
<p><b>Objective 2:</b> Financial sustainability - including not unnecessarily providing duplicated facilities, covering operational costs, capital costs achievable within \$5million (funding and community requirement)</p>	<p><b>Objective 6:</b> Support tourism and economic development (community requirement)</p>
<p><b>Objective 3:</b> Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p>	<p><b>Objective 7:</b> Provision of community and social spaces (community requirement)</p>
<p><b>Objective 4:</b> Facilities meet competition standards for community level sport and recreation (community requirement)</p>	<p><b>Comments:</b></p>

# Scenario No. 4:

Identified hubs for active, indoor and whole of life sports.

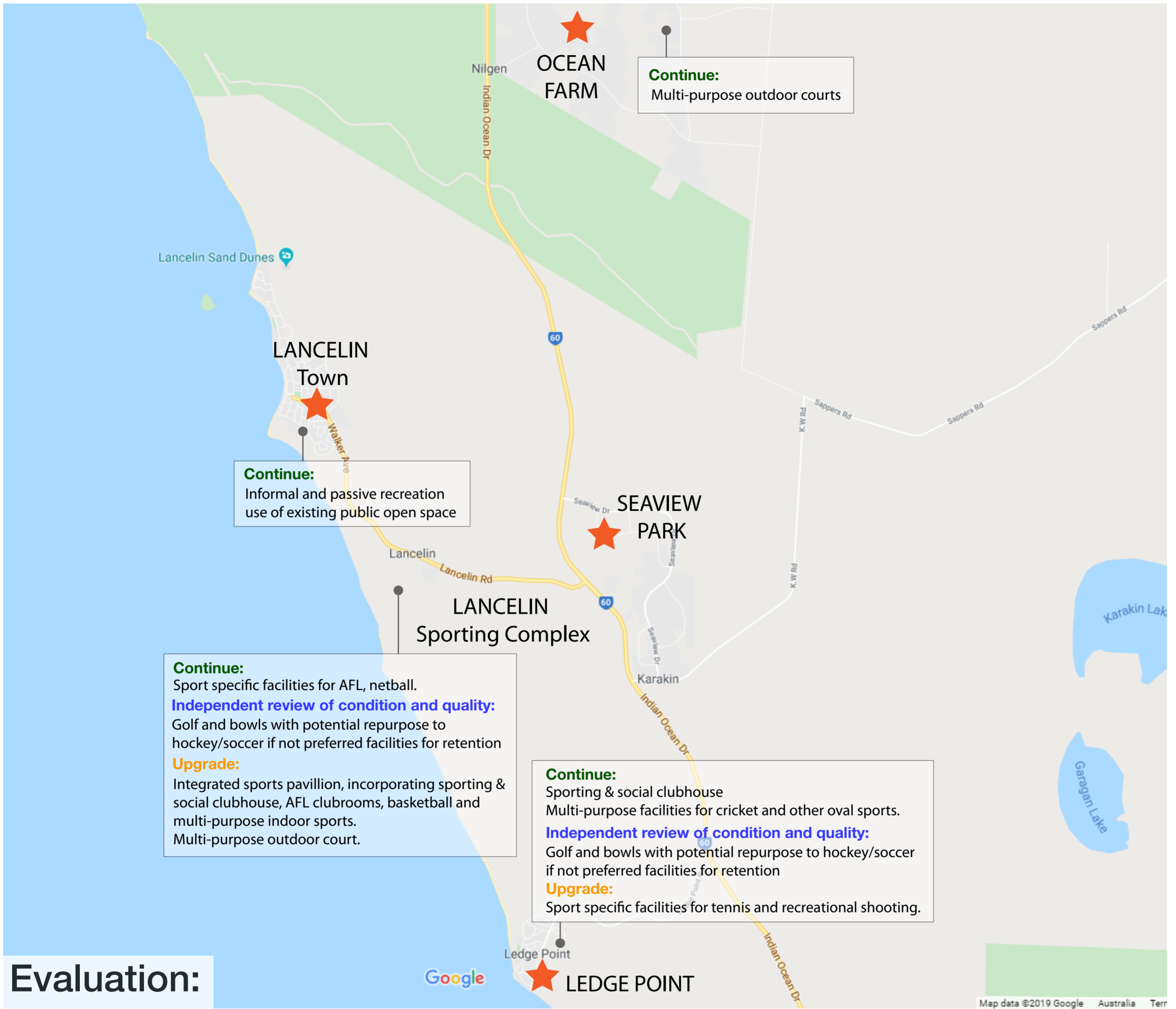


## Evaluation:

<p><b>Objective 1:</b> Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p>	<p><b>Objective 5:</b> Reuse and adapt existing facilities where possible and appropriate (community requirement)</p>
<p><b>Objective 2:</b> Financial sustainability - including not unnecessarily providing duplicated facilities, covering operational costs, capital costs achievable within \$5million (funding and community requirement)</p>	<p><b>Objective 6:</b> Support tourism and economic development (community requirement)</p>
<p><b>Objective 3:</b> Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p>	<p><b>Objective 7:</b> Provision of community and social spaces (community requirement)</p>
<p><b>Objective 4:</b> Facilities meet competition standards for community level sport and recreation (community requirement)</p>	<p><b>Comments:</b></p>

# Scenario No. 5:

Utilise an independent review of condition and quality to determine which duplicated facilities are preferred. Repurpose and upgrade to facilitate additional sports.



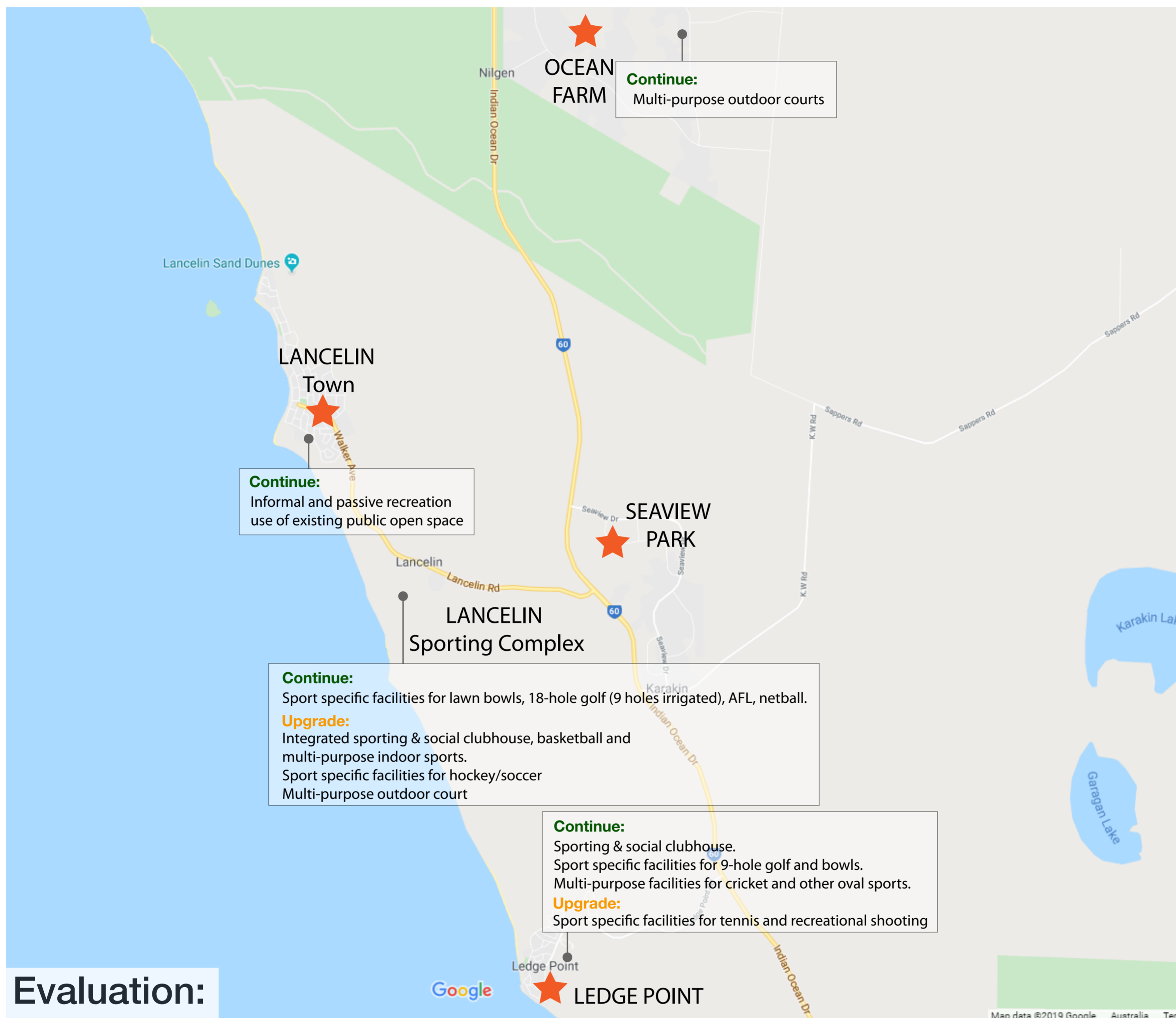
## Evaluation:

<p><b>Objective 1:</b> Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p>	<p><b>Objective 5:</b> Reuse and adapt existing facilities where possible and appropriate (community requirement)</p>
<p><b>Objective 2:</b> Financial sustainability - including not unnecessarily providing duplicated facilities, covering operational costs, capital costs achievable within \$5million (funding and community requirement)</p>	<p><b>Objective 6:</b> Support tourism and economic development (community requirement)</p>
<p><b>Objective 3:</b> Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p>	<p><b>Objective 7:</b> Provision of community and social spaces (community requirement)</p>
<p><b>Objective 4:</b> Facilities meet competition standards for community level sport and recreation (community requirement)</p>	<p><b>Comments:</b></p>

# Scenario

Upgrades without removal of facilities

## No. 6:

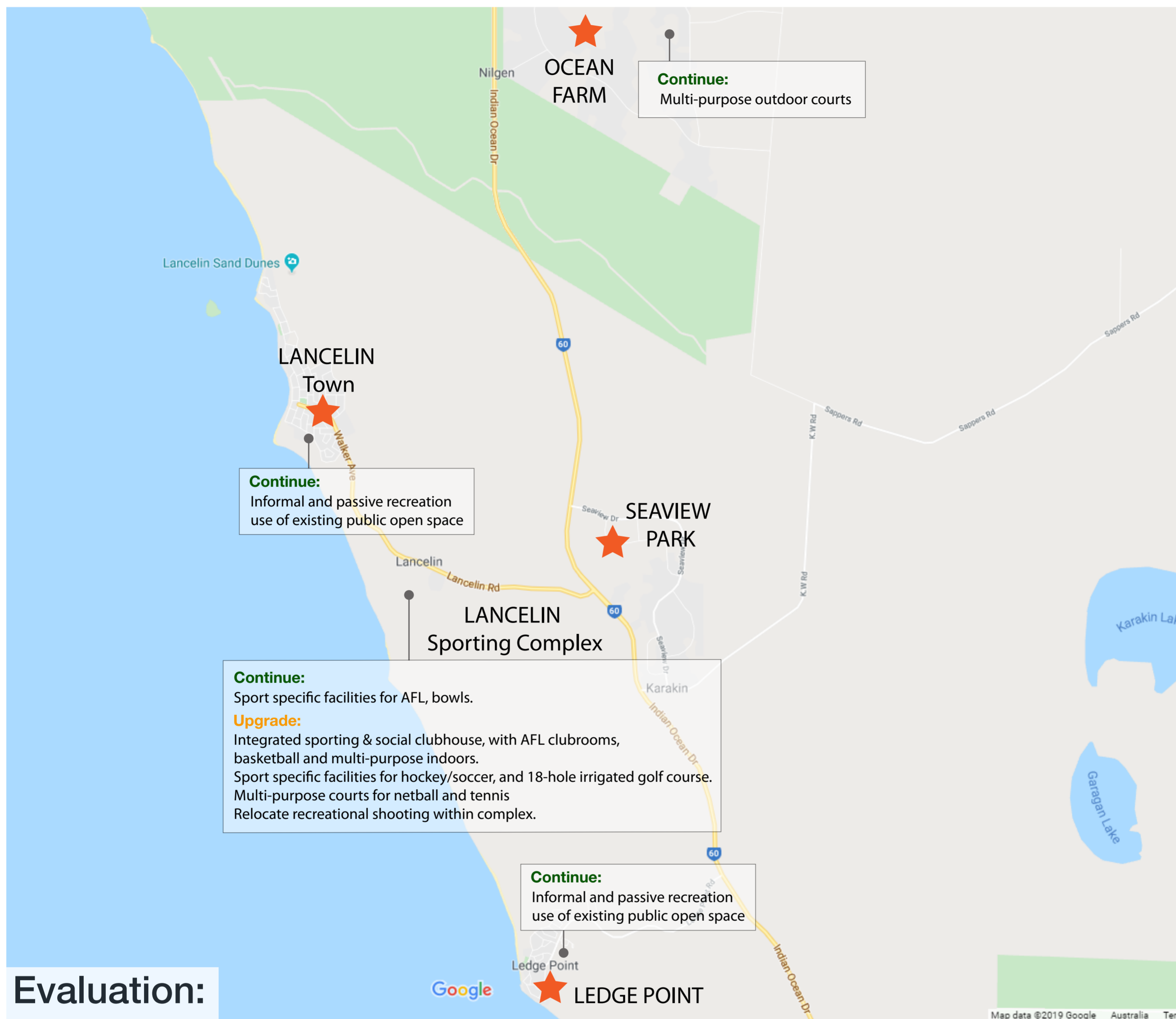


<p><b>Objective 1:</b> Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p>	<p><b>Objective 5:</b> Reuse and adapt existing facilities where possible and appropriate (community requirement)</p>
<p><b>Objective 2:</b> Financial sustainability - including not unnecessarily providing duplicated facilities, covering operational costs, capital costs achievable within \$5million (funding and community requirement)</p>	<p><b>Objective 6:</b> Support tourism and economic development (community requirement)</p>
<p><b>Objective 3:</b> Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p>	<p><b>Objective 7:</b> Provision of community and social spaces (community requirement)</p>
<p><b>Objective 4:</b> Facilities meet competition standards for community level sport and recreation (community requirement)</p>	<p><b>Comments:</b></p>

# Scenario

Consolidated hub at Lancelin Sporting Complex.

## No. 7:

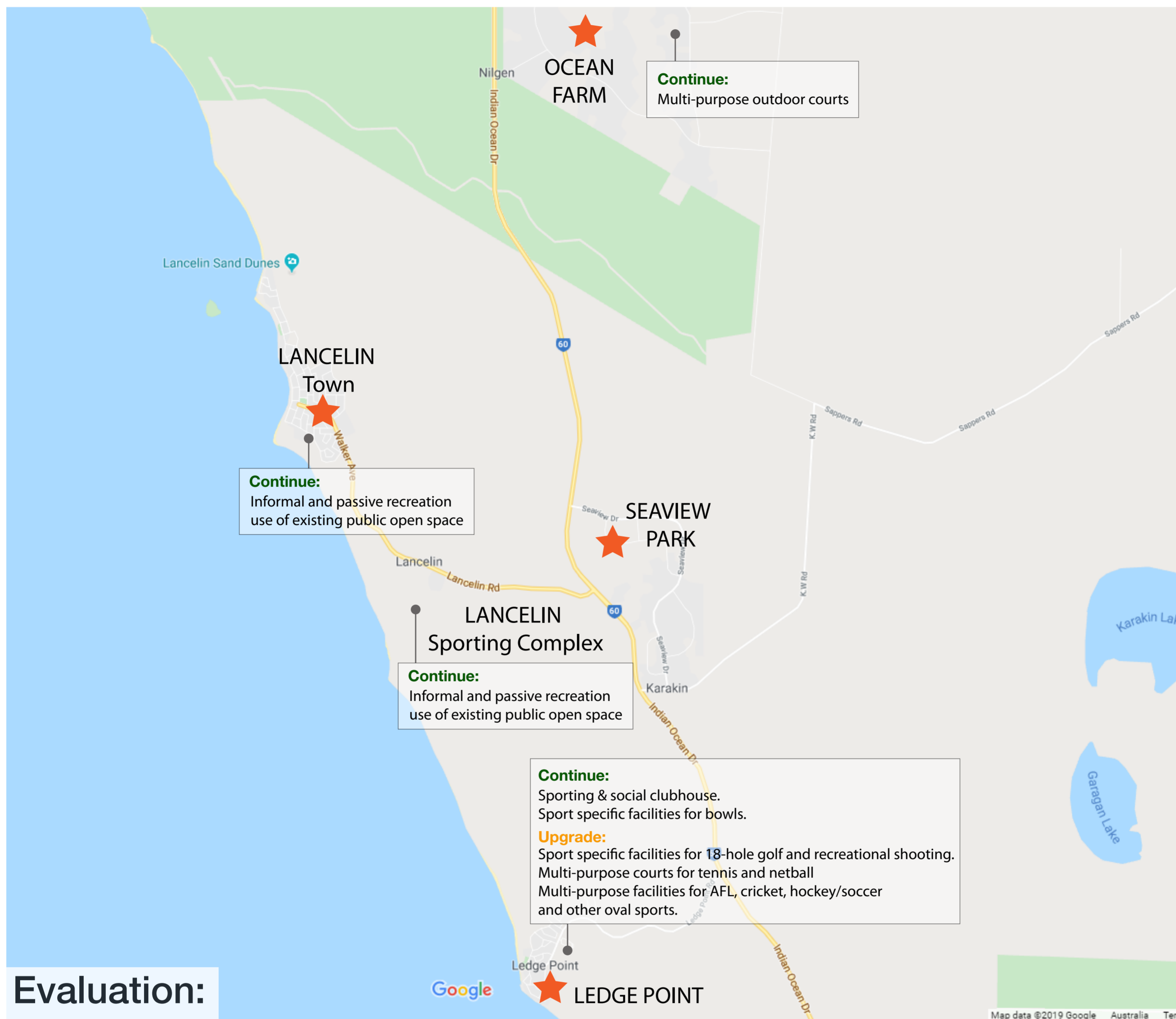


### Evaluation:

<p><b>Objective 1:</b> Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p>	<p><b>Objective 5:</b> Reuse and adapt existing facilities where possible and appropriate (community requirement)</p>
<p><b>Objective 2:</b> Financial sustainability - including not unnecessarily providing duplicated facilities, covering operational costs, capital costs achievable within \$5million (funding and community requirement)</p>	<p><b>Objective 6:</b> Support tourism and economic development (community requirement)</p>
<p><b>Objective 3:</b> Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p>	<p><b>Objective 7:</b> Provision of community and social spaces (community requirement)</p>
<p><b>Objective 4:</b> Facilities meet competition standards for community level sport and recreation (community requirement)</p>	<p><b>Comments:</b></p>

# Scenario Consolidated hub at Ledge Point.

## No. 8:



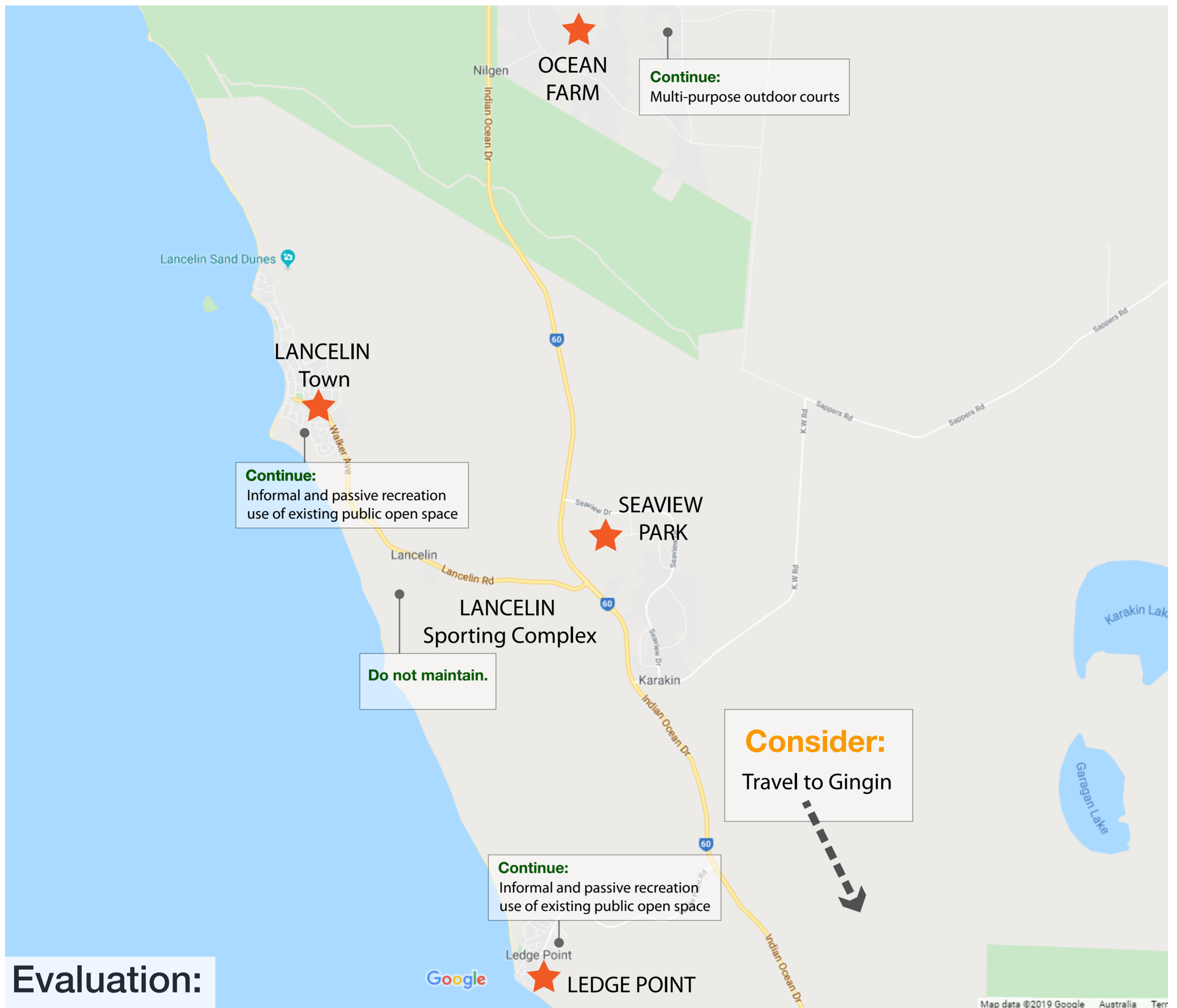
### Evaluation:

<p><b>Objective 1:</b> Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p>	<p><b>Objective 5:</b> Reuse and adapt existing facilities where possible and appropriate (community requirement)</p>
<p><b>Objective 2:</b> Financial sustainability - including not unnecessarily providing duplicated facilities, covering operational costs, capital costs achievable within \$5million (funding and community requirement)</p>	<p><b>Objective 6:</b> Support tourism and economic development (community requirement)</p>
<p><b>Objective 3:</b> Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p>	<p><b>Objective 7:</b> Provision of community and social spaces (community requirement)</p>
<p><b>Objective 4:</b> Facilities meet competition standards for community level sport and recreation (community requirement)</p>	<p><b>Comments:</b></p>



# Scenario No. 9:

Utilise district facilities.  
Removal of all sporting facilities upon deterioration without replacement.

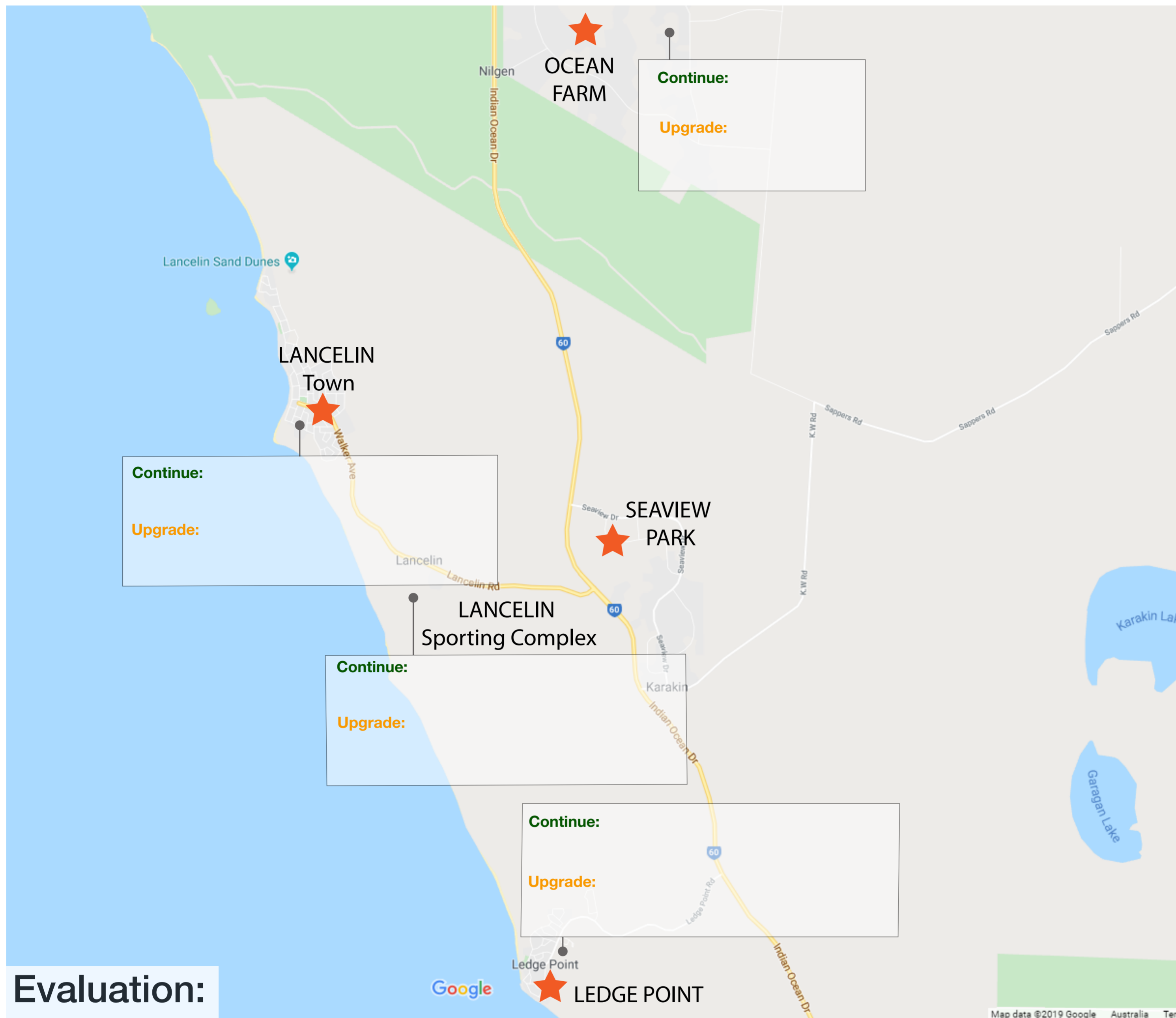


## Evaluation:

<p><b>Objective 1:</b> Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p>	<p><b>Objective 5:</b> Reuse and adapt existing facilities where possible and appropriate (community requirement)</p>
<p><b>Objective 2:</b> Financial sustainability - including not unnecessarily providing duplicated facilities, covering operational costs, capital costs achievable within \$5million (funding and community requirement)</p>	<p><b>Objective 6:</b> Support tourism and economic development (community requirement)</p>
<p><b>Objective 3:</b> Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p>	<p><b>Objective 7:</b> Provision of community and social spaces (community requirement)</p>
<p><b>Objective 4:</b> Facilities meet competition standards for community level sport and recreation (community requirement)</p>	<p><b>Comments:</b></p>

# Scenario Anything else?

## No. 10:



### Evaluation:

<p><b>Objective 1:</b> Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p>	<p><b>Objective 5:</b> Reuse and adapt existing facilities where possible and appropriate (community requirement)</p>
<p><b>Objective 2:</b> Financial sustainability - including not unnecessarily providing duplicated facilities, covering operational costs, capital costs achievable within \$5million (funding and community requirement)</p>	<p><b>Objective 6:</b> Support tourism and economic development (community requirement)</p>
<p><b>Objective 3:</b> Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p>	<p><b>Objective 7:</b> Provision of community and social spaces (community requirement)</p>
<p><b>Objective 4:</b> Facilities meet competition standards for community level sport and recreation (community requirement)</p>	<p><b>Comments:</b></p>