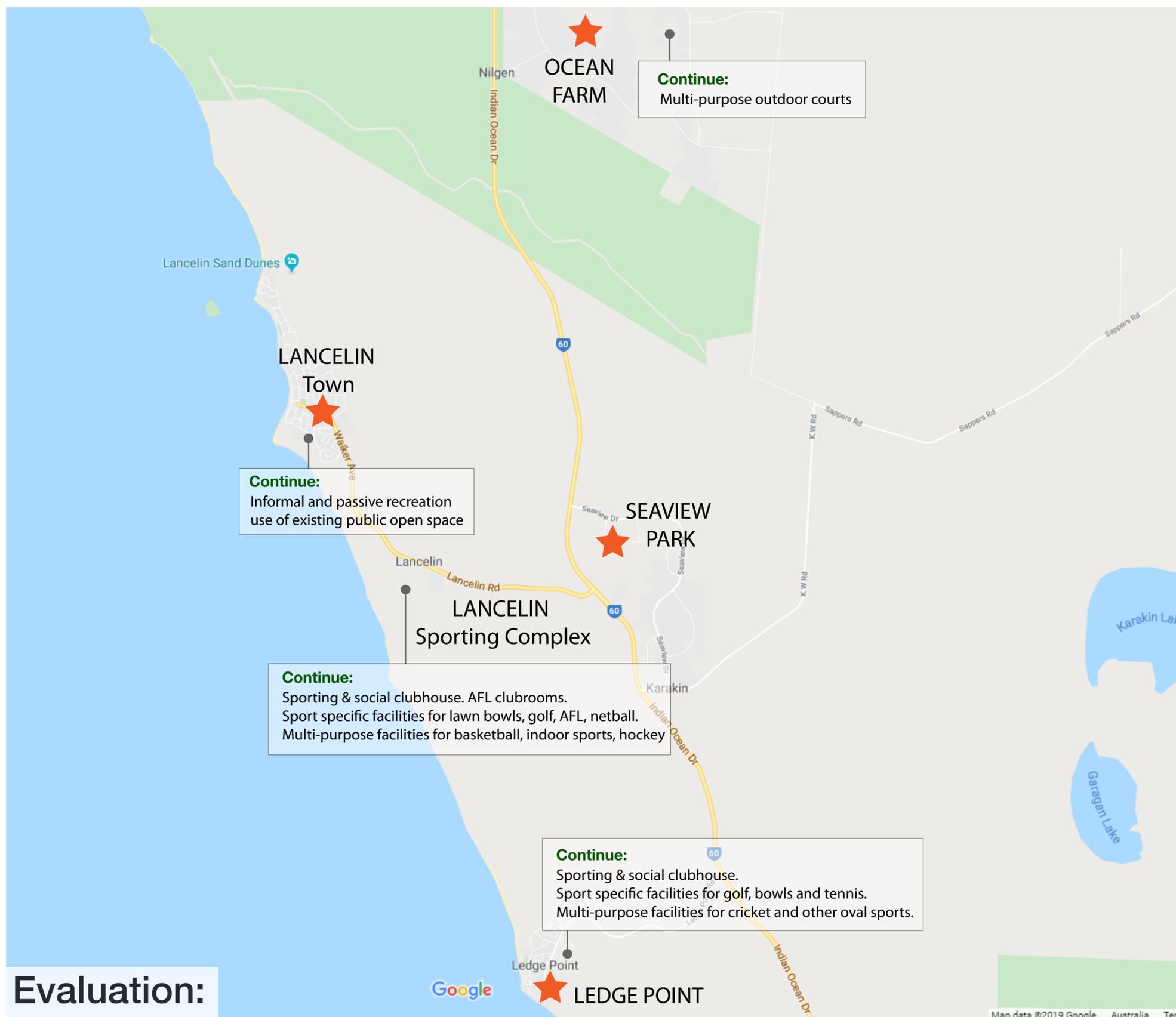


Scenario

Status quo; no upgrade of existing facilities.

No. 1:

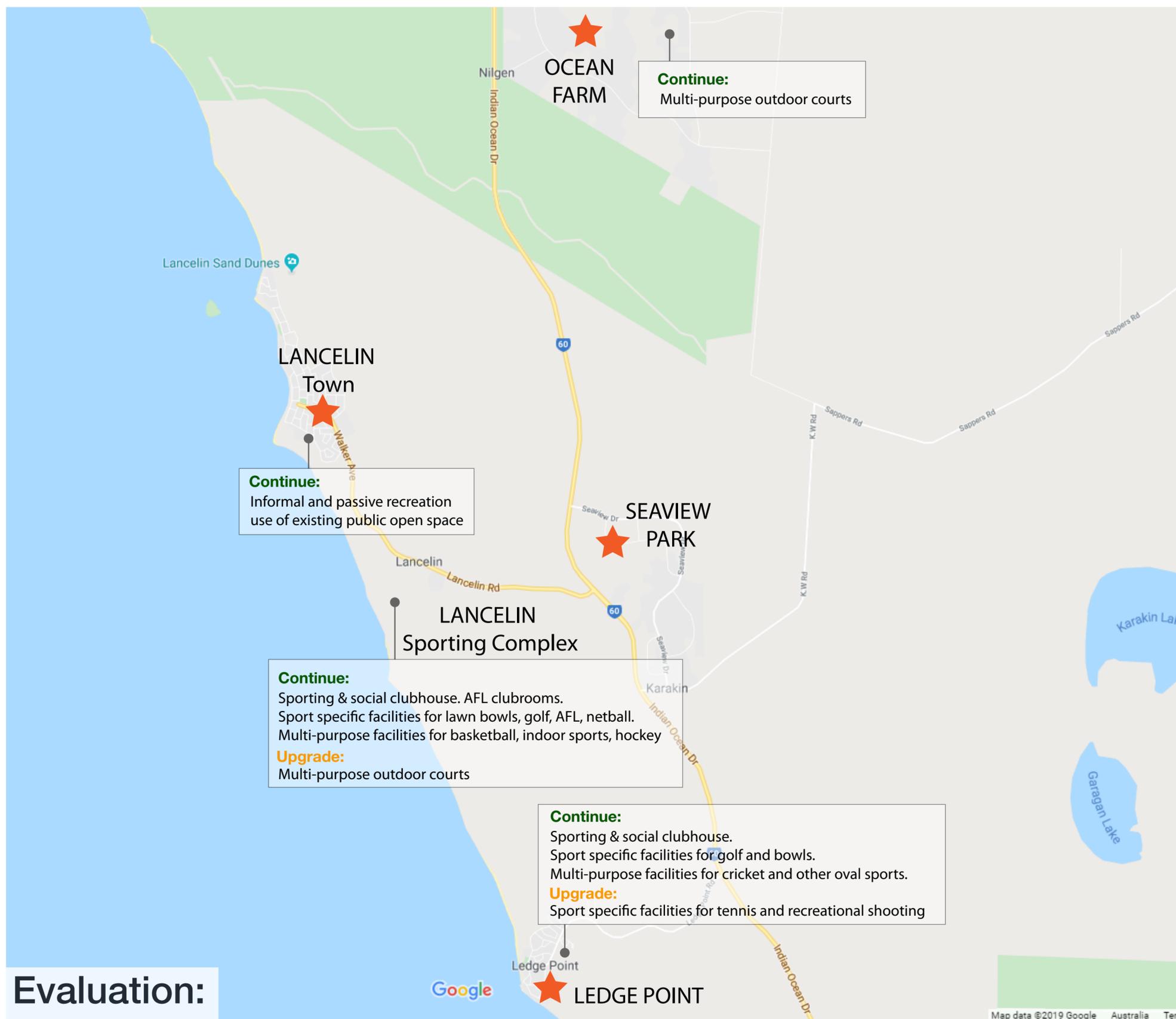


Evaluation:

| | |
|---|---|
| <p>Objective 1: Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p> | <p>Objective 5: Reuse and adapt existing facilities where possible and appropriate (community requirement)</p> |
| <p>Objective 2: Financial sustainability - including not unnecessarily providing duplicated facilities, covering operational costs, capital costs achievable within \$5million (funding and community requirement)</p> | <p>Objective 6: Support tourism and economic development (community requirement)</p> |
| <p>Objective 3: Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p> | <p>Objective 7: Provision of community and social spaces (community requirement)</p> |
| <p>Objective 4: Facilities meet competition standards for community level sport and recreation (community requirement)</p> | <p>Comments:</p> |

Scenario Minor upgrades

No. 2:

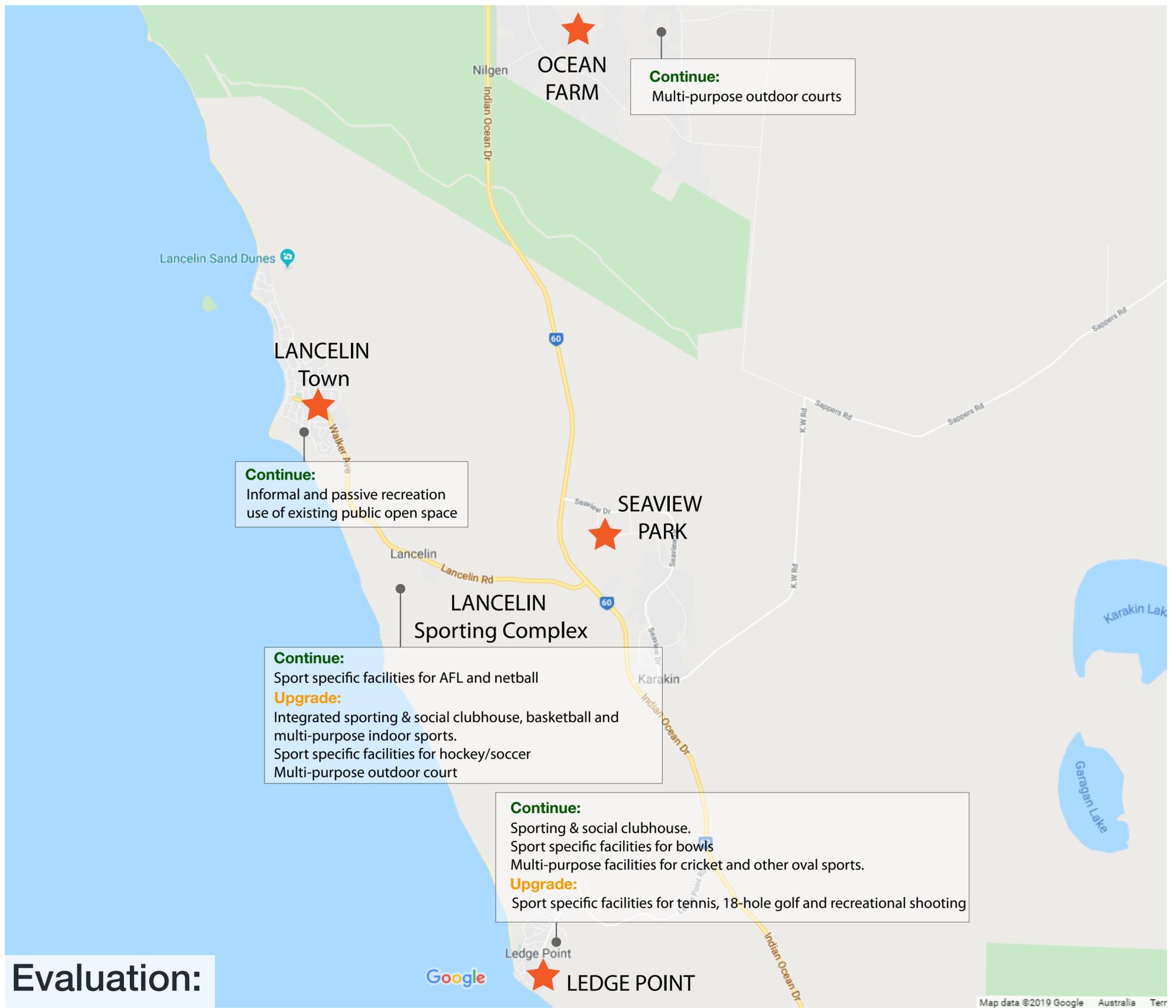


| | |
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| <p>Objective 1: Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p> | <p>Objective 5: Reuse and adapt existing facilities where possible and appropriate (community requirement)</p> |
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| <p>Objective 3: Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p> | <p>Objective 7: Provision of community and social spaces (community requirement)</p> |
| <p>Objective 4: Facilities meet competition standards for community level sport and recreation (community requirement)</p> | <p>Comments:</p> |

Scenario

Identified hubs for active, and whole of life sports.

No. 3:

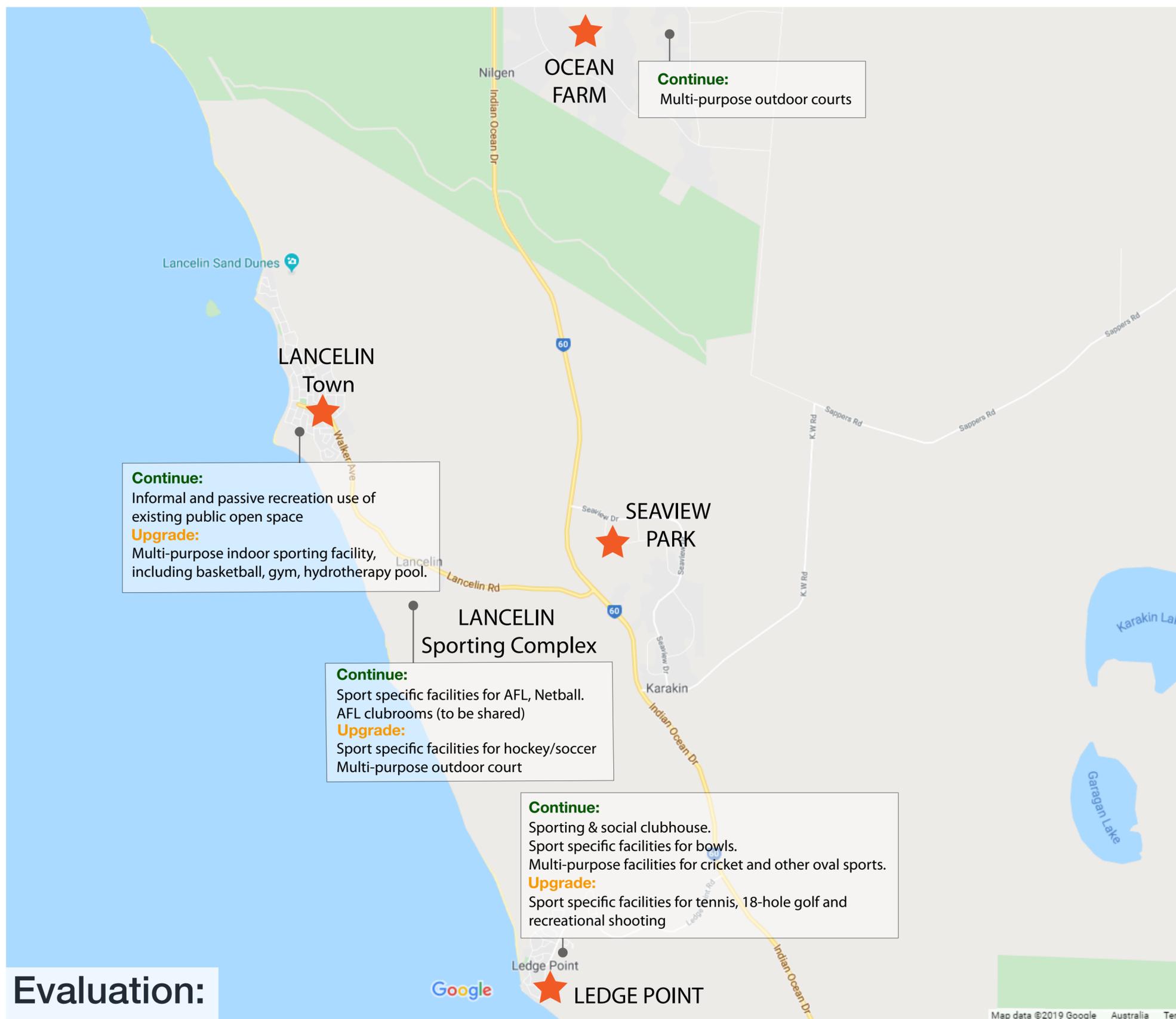


Evaluation:

| | |
|---|---|
| <p>Objective 1: Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p> | <p>Objective 5: Reuse and adapt existing facilities where possible and appropriate (community requirement)</p> |
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| <p>Objective 3: Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p> | <p>Objective 7: Provision of community and social spaces (community requirement)</p> |
| <p>Objective 4: Facilities meet competition standards for community level sport and recreation (community requirement)</p> | <p>Comments:</p> |

Scenario No. 4:

Identified hubs for active, indoor and whole of life sports.

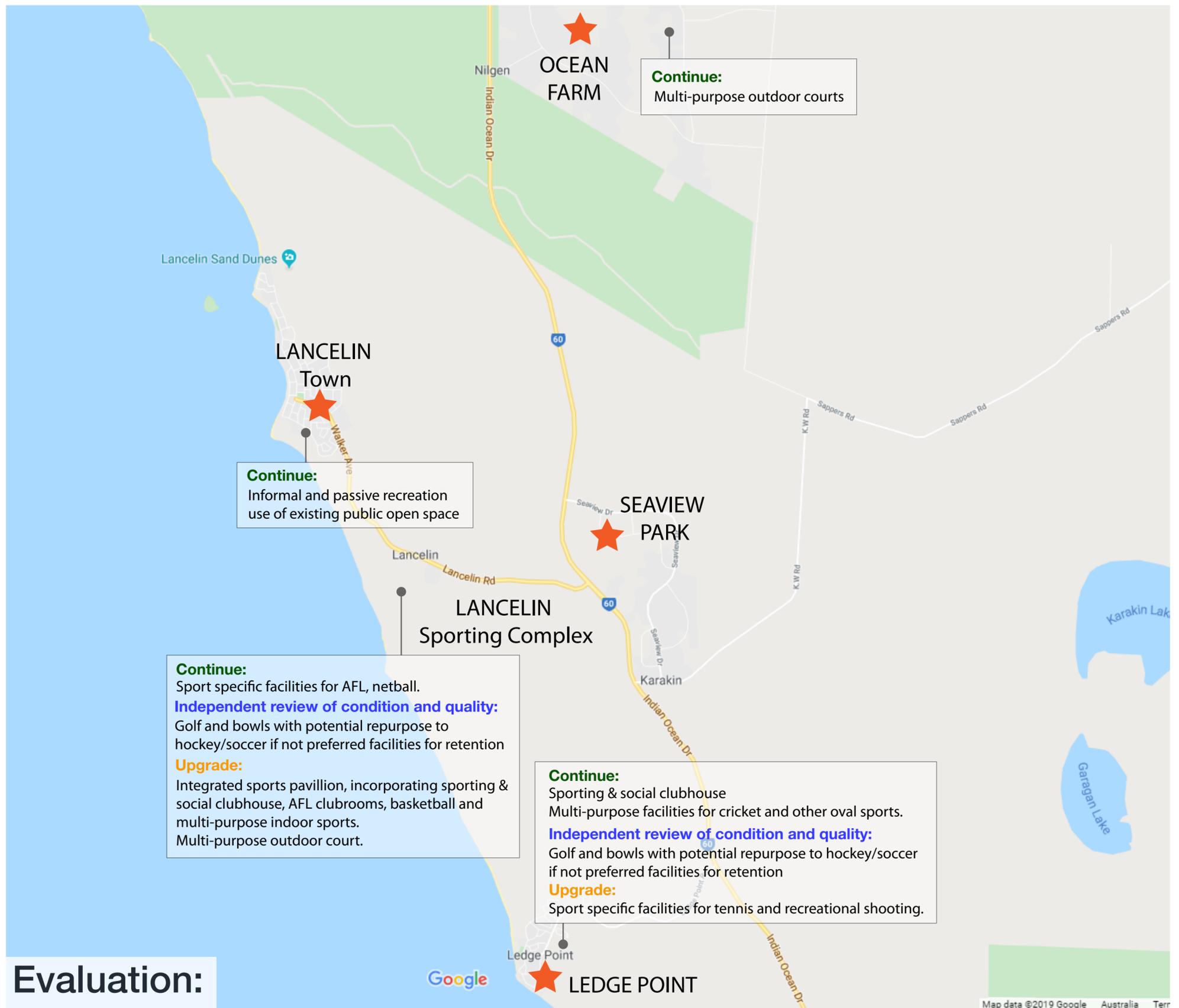


Evaluation:

| | |
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| <p>Objective 1: Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p> | <p>Objective 5: Reuse and adapt existing facilities where possible and appropriate (community requirement)</p> |
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| <p>Objective 3: Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p> | <p>Objective 7: Provision of community and social spaces (community requirement)</p> |
| <p>Objective 4: Facilities meet competition standards for community level sport and recreation (community requirement)</p> | <p>Comments:</p> |

Scenario No. 5:

Utilise an independant review of condition and quality to determine which duplicated facilities are preferred. Repurpose and upgrade to facilitate additional sports.



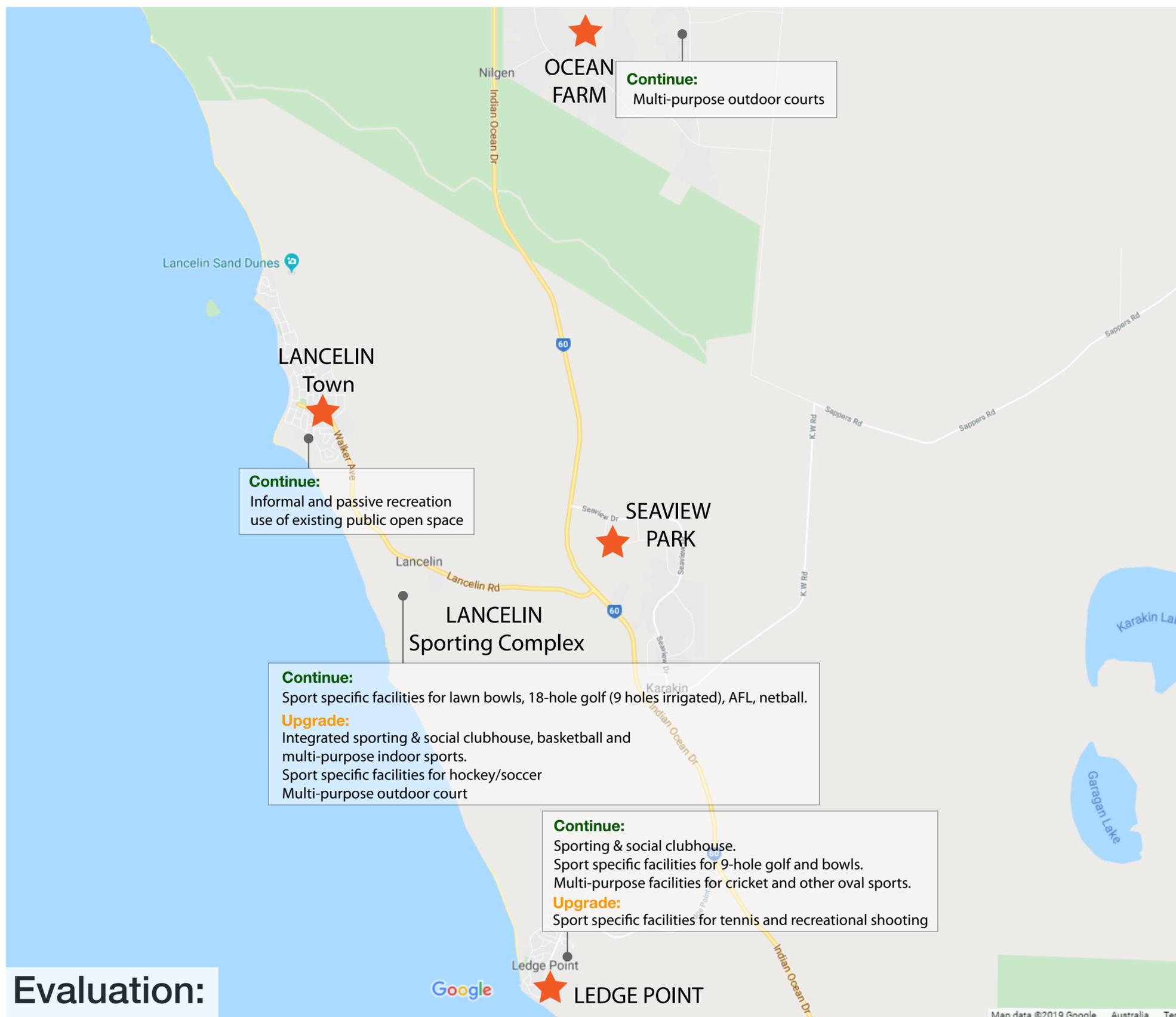
Evaluation:

| | |
|---|---|
| <p>Objective 1: Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p> | <p>Objective 5: Reuse and adapt existing facilities where possible and appropriate (community requirement)</p> |
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| <p>Objective 4: Facilities meet competition standards for community level sport and recreation (community requirement)</p> | <p>Comments:</p> |

Scenario

Upgrades without removal of facilities

No. 6:

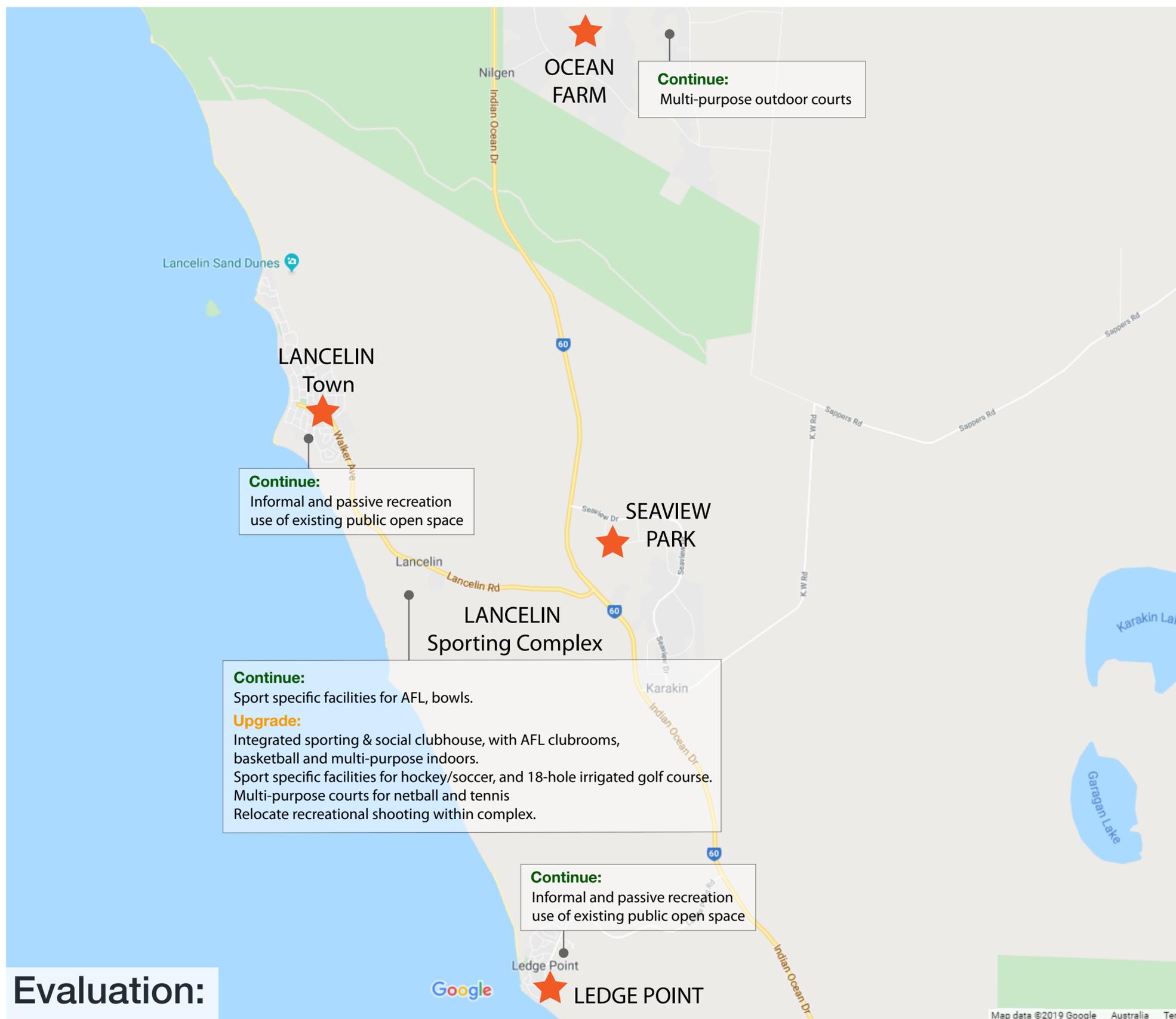


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| <p>Objective 1: Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p> | <p>Objective 5: Reuse and adapt existing facilities where possible and appropriate (community requirement)</p> |
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| <p>Objective 4: Facilities meet competition standards for community level sport and recreation (community requirement)</p> | <p>Comments:</p> |

Scenario

Consolidated hub at Lancelin Sporting Complex.

No. 7:

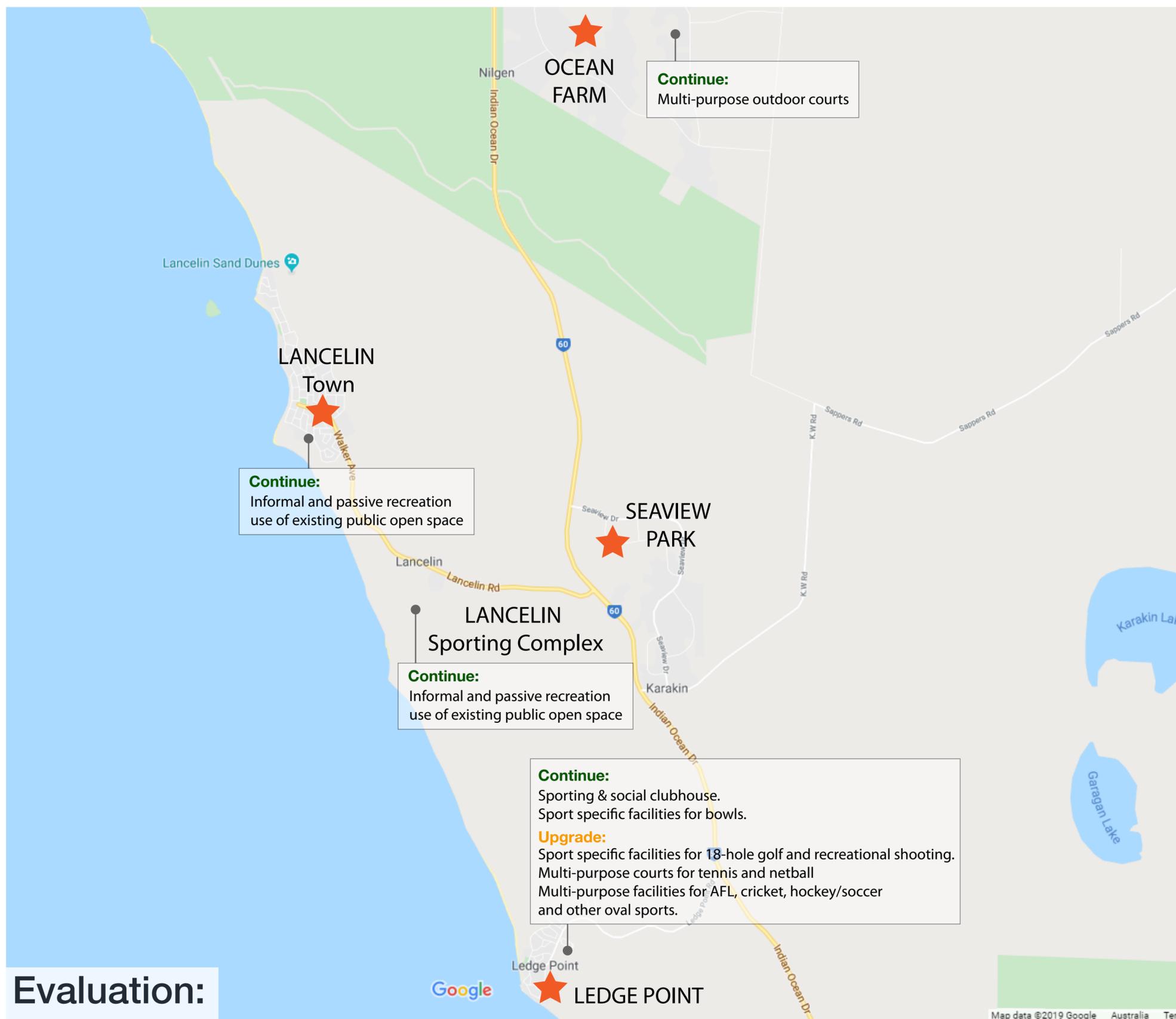


Evaluation:

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|---|---|
| <p>Objective 1: Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p> | <p>Objective 5: Reuse and adapt existing facilities where possible and appropriate (community requirement)</p> |
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| <p>Objective 4: Facilities meet competition standards for community level sport and recreation (community requirement)</p> | <p>Comments:</p> |

Scenario Consolidated hub at Ledge Point.

No. 8:

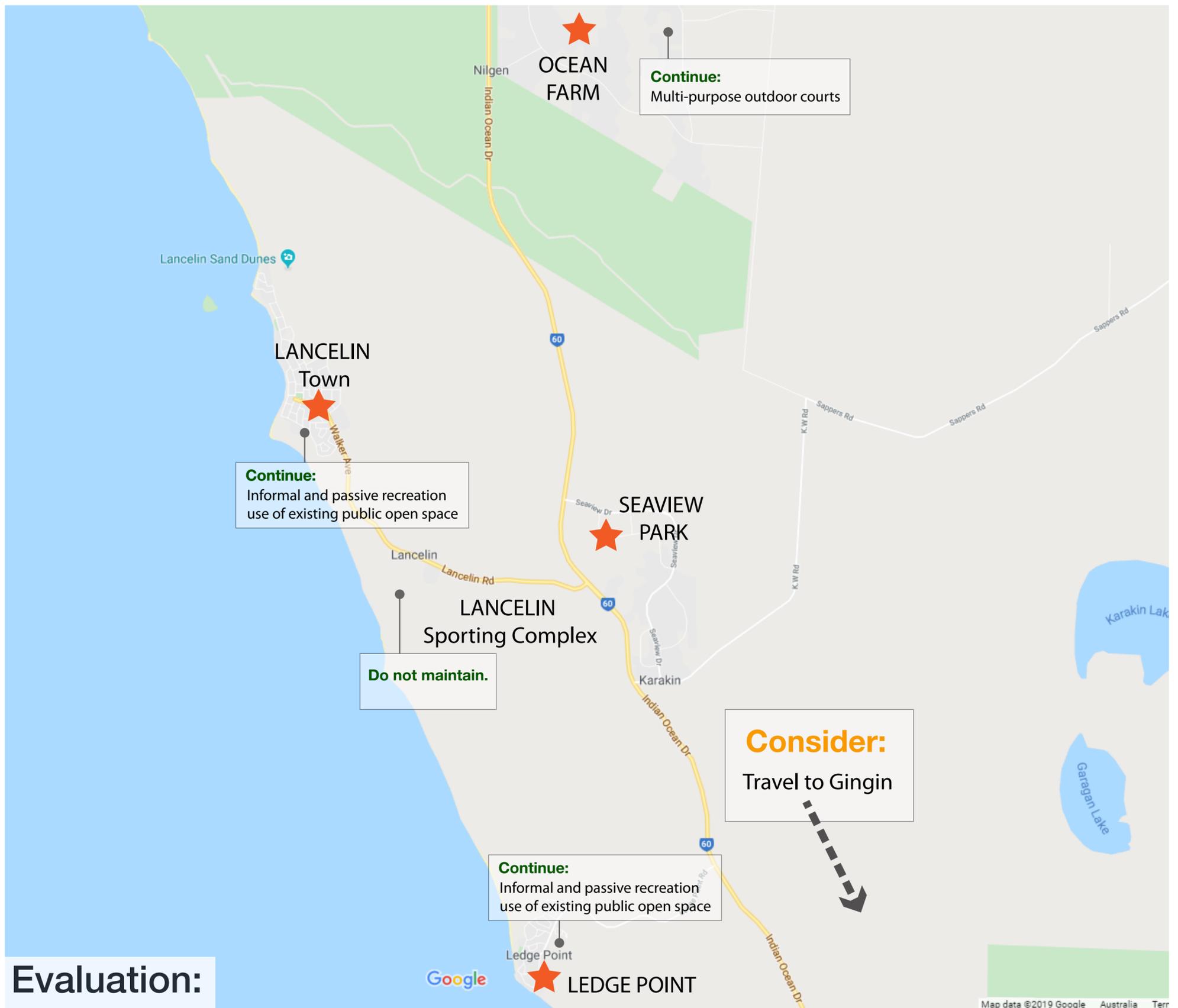


Evaluation:

| | |
|---|---|
| <p>Objective 1: Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p> | <p>Objective 5: Reuse and adapt existing facilities where possible and appropriate (community requirement)</p> |
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| <p>Objective 3: Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p> | <p>Objective 7: Provision of community and social spaces (community requirement)</p> |
| <p>Objective 4: Facilities meet competition standards for community level sport and recreation (community requirement)</p> | <p>Comments:</p> |

Scenario No. 9:

Utilise district facilities.
Removal of all sporting facilities upon deterioration without replacement.

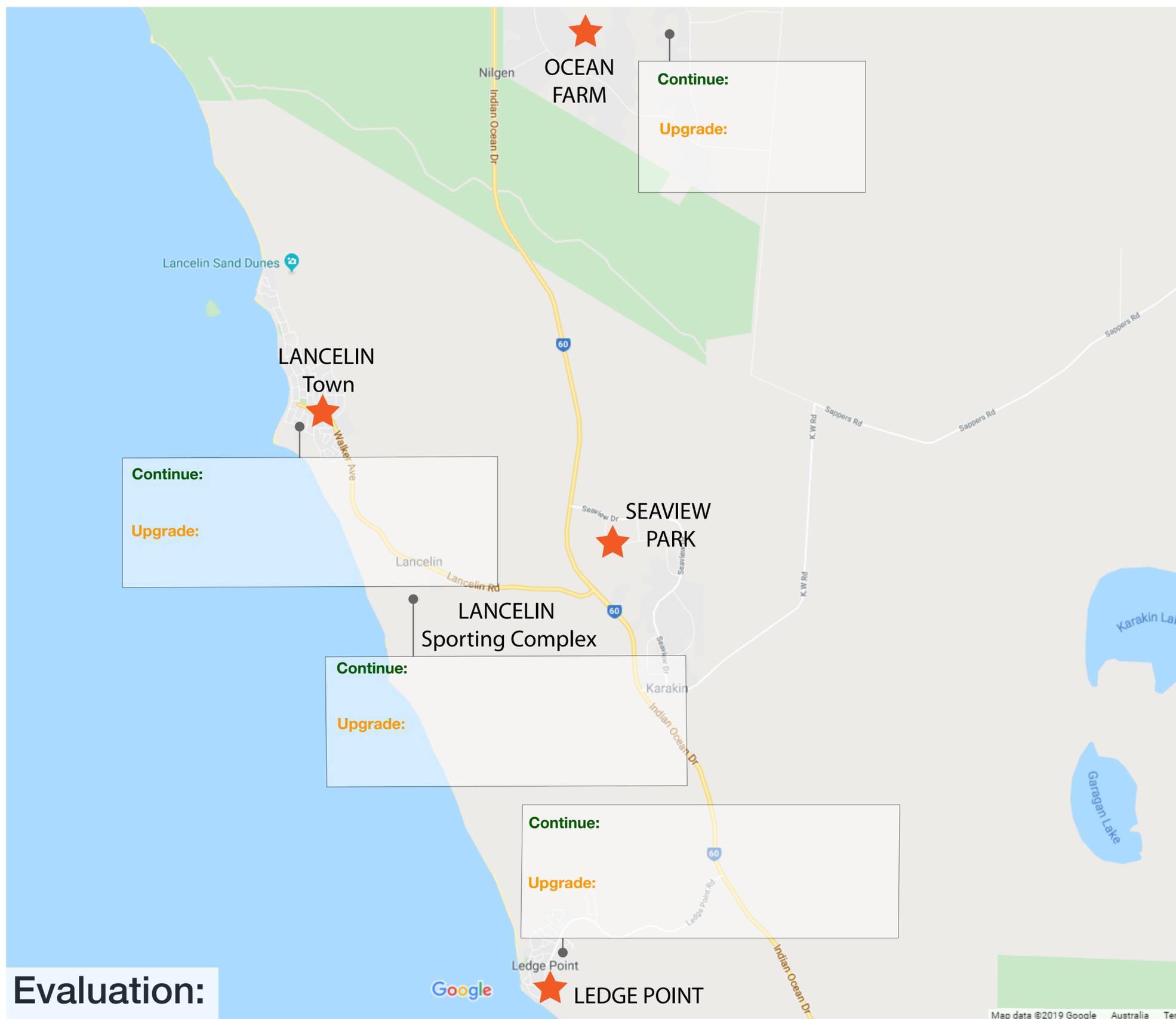


Evaluation:

| | |
|---|---|
| <p>Objective 1: Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p> | <p>Objective 5: Reuse and adapt existing facilities where possible and appropriate (community requirement)</p> |
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| <p>Objective 3: Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p> | <p>Objective 7: Provision of community and social spaces (community requirement)</p> |
| <p>Objective 4: Facilities meet competition standards for community level sport and recreation (community requirement)</p> | <p>Comments:</p> |

Scenario Anything else?

No. 10:



Evaluation:

| | |
|---|---|
| <p>Objective 1: Co-location (of multiple sports, or multiple clubs sharing facilities) (a funding requirement)</p> | <p>Objective 5: Reuse and adapt existing facilities where possible and appropriate (community requirement)</p> |
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| <p>Objective 3: Accessible for everyone in the Upper Coastal sub-region - ease of getting there, travel time (funding and community requirement)</p> | <p>Objective 7: Provision of community and social spaces (community requirement)</p> |
| <p>Objective 4: Facilities meet competition standards for community level sport and recreation (community requirement)</p> | <p>Comments:</p> |