



MINUTES

Ordinary Council Meeting

16 September 2025



CONFIRMATION OF MINUTES

These Minutes have been CONFIRMED by Council as the official record for the Shire of Gingin's Ordinary Council Meeting held on 16 September 2025.

Councillor L Balcombe SHIRE PRESIDENT

Date of Confirmation: 21 October 2025

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Applicants and other interested parties should refrain from taking any action until such time as written advice is received confirming Council's decision with respect to any particular issue.

ACKNOWLEDGEMENT OF COUNTRY



The Shire of Gingin acknowledges the Yued people, the traditional owners of Yued Boodja. The Shire pays respect to Yued Elders past and present, and acknowledges emerging Yued leaders. We extend this respect to all Aboriginal people. The Shire recognises the living, dynamic culture of the Yued people and the unique contribution they make to the Gingin region on Yued Boodja.



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ORDER OF BUSINESS

1 DECLARATION OF OPENING

The Presiding Member declared the meeting open at 3.04pm and welcomed all in attendance.

2 RECORD OF ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE

2.1 ATTENDANCE

<u>Councillors</u> – R Kestel (Deputy President/Presiding Member), F Peczka, E Sorensen, L Stewart, A Vis, J Weeks and N Woods

<u>Staff</u> – S Wildgoose (Chief Executive Officer), Rachael Wright (Executive Manager Corporate Services), J Bayliss (Executive Manager Regulatory and Development Services), R March (Executive Manager Operations and Assets), K Okely (EA to CEO/Minute Officer), and G Koorasingh (Manager HR)

<u>Gallery</u> – There were 8 members of the public present in the Gallery.

2.2 APOLOGIES

Cr L Balcombe (President); Cr F Johnson

2.3 LEAVE OF ABSENCE

Nil

3 DISCLOSURES OF INTEREST

Nil

4 PUBLIC QUESTION TIME

4.1 RESPONSES TO PUBLIC QUESTIONS PREVIOUSLY TAKEN ON NOTICE

The following questions were unable to be asked during the meeting and were provided in writing by the questioner to be taken on notice in according with Council's protocols for Public Question Time.



4.1.1 Martin Aldridge – Lennard Brook

Meeting Between LGIS and Shire of Gingin Representatives

Q1. Please identify the Shire of Gingin and LGIS representatives that attended the LGIS meeting, what were the meeting outcomes and what was the length of the meeting.

Response by President

This meeting was attended by the Shire's Executive Management Team and 3 other key staff members involved in the risk assessment and priority setting process. LGIS representatives were the LGIS Regional Risk Coordinator and Account Manager. The key outcome of the meeting was agreement on the development of a new RRC Service Plan, tailored to the Shire's risk profile and priorities. The meeting duration was approximately 3 hours.

Q2. Was any portion of the expense recovered from LGIS or any other party and please detail the \$480 in expenditure, or the portion which relates to LGIS?

Response by President

The EFT amount of \$480 covered 2 separate catering invoices. The expenditure relating to the meeting with LGIS amounted to \$150. No portion of this expense was recovered from LGIS or any other party.

4.2 PUBLIC QUESTIONS

4.2.1 Kathleen Wright – Wanerie

Mineral Resources Workforce Accommodation

Q1. Can the Shire confirm whether Mineral Resources Limited, in relation to its approved workforce accommodation at Lot 2 Gingin Brook Road, Granville, is making any financial contributions to the Shire or the community — including but not limited to rates, levies, community benefit payments, or infrastructure contributions? If so, please provide details of the nature and amount of such contributions. If not, can Council explain why a multinational resources company is permitted to operate within the Shire without contributing financially to local community wellbeing?

Response by Presiding Member

Mineral Resources are not making a financial contribution, except normal rates payments, to the Shire of Gingin in relation to Lot 2 Gingin Brook Road, Granville.





The Shire is unaware of whether Mineral Resources sponsor local community groups, as the Shire is not privy to the financial affairs of local community groups.

The Shire does not approve or refuse activity under the *Mining Act 1978* or the *Petroleum and Geothermal Energy Resources Act 1976.* The submitter is encouraged to contact the Department of Mines, Petroleum and Energy (DMPE), being the relevant approval agency, for clarification of their assessment and approval process.

In relation to the Staff/Workers Accommodation approval referenced, financial contributions to the Shire and/or the community are not material planning considerations to determine whether the land can accommodate the development. This approval was determined by Council on 20 May 2025, and the decision can be viewed on the Shire's website under the Council Minutes section.

4.2.2 Kate Lane - Neergabby

Coastal Erosion Mitigation Measures

Q1. As coastal erosion is perceived to be increasingly problematic - will Council introduce a "Sea Defence Levy" in the Rates, for properties in the coastal communities - to provide finance to cover coastal erosion mitigation works and not seek to use increasing amounts from the General Rate resulting in reduced services elsewhere?

Response by Presiding Member

As part of the discussions around the current north Lancelin erosion response the Shire has been working with a consultant to undertake a Benefit Distribution Analysis (BDA) to inform future decision making. Council is cognisant of the points you raise in terms of general rates and services, compared to coastal erosion specific actions and costs. Whilst no commitment will be made to any course of action at this stage, Council will continue to explore this topic further to determine the best way forward on this complex and emotive topic.

Q2. Has Council considered that coastal erosion could be approached more economically by reserving land to the rear of our coastal towns to be "donated" to the current owner of any property lost due to changes in the natural coastline - allowing them affordable re-location - rather than constantly spending funds on trying to prevent the inevitable?

Response by Presiding Member

There have been very preliminary desktop investigations, however nothing of any substance. The Shire's resources have generally been dedicated to the draft Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) (2023) and draft Coastal Management Plan (CMP). The challenges of formally adopting the CHRMAP and its recommendations have provided uncertainty with the preferred course of action for the Shire to plan for, as reserving land as referenced would maybe acknowledge that 'retreat' is the ultimate course of action.





In other States where land transactions of this nature have occurred, although not a common occurrence, it has generally been State Government led.

Another challenge with reserved land surrounding the coastal townsites relates to various land parcels being identified for transfer to the Noongar Land Estate as part of the Southwest Native Title Settlement. The reserved land may not therefore be available for the purposes suggested, and any dealings on the reserved land are essentially in obeyance until this process is resolved.

Q3. Will Council designate "Coastal Erosion Risk Areas" - such as we have with "Fire Risk Areas" and "Flood Zones" - giving Warning Notices to all future purchasers and developers - placing a caveat emptor (let the buyer beware) on these areas, thus removing Council liability in mitigating any future problems?

Response by Presiding Member

Council currently imposes time limited approvals and conditions title notifications for development located in vulnerable coastal areas. The CHRMAP (2019) mapping provides the spatial 'designation' of the vulnerable areas. This approach is consistent with State Planning Policy 2.6 – Coastal Planning and the endorsed CHRMAP (2019). An example of a Title notification is as follows:

VULNERABLE COASTAL AREA – This lot is located in an area likely to be subject to coastal erosion and/or inundation over the next 100 years and is subject to conditions of development approval which require removal and/or rehabilitation of development to pre-development conditions.

The title notifications ensure that prospective buyers are able to make informed decisions about the level of risk they are prepared to take on. The Shire acknowledges that such conditions have not been a unanimous position to date, and elements of Council and the community oppose this approach.

David Wilkie - Wanerie

Removal of Shire Assets

Q1. What is the Council doing to address the matter of the removal of Shire assets including heritage floor boards, a new air conditioner and cleat roller?

Response by Presiding Member

A contractor was employed to undertake the works at CU@Park to replace and remove the floorboards. The contract conditions permitted the contractor to dispose of the floorboards - whether proper or improper I don't know. The boards found their way onto a site for sale after which the remaining boards were collected by Shire staff. The cleat roller has been returned to the Shire.





Q2. How was the Cleat roller removed from the Shire's books?

Response by Presiding Member

I will take this question on notice.

VIMG Court Case

Q3. What is the latest update on the VIMG Court case and what is the financial risk to the Shire?

Response by CEO

The Shire is still working through a Supreme Court process so aspects of the case cannot be publicly discussed, but essentially we have a Directions Hearing in November which will set a new date. Previous dates were adjourned to see if this could be settled out of Court. The Shire has had a contractual arrangement with this developer since purchase, and with the previous developer from 24 years or so ago. The current issue is the Developer Agreement is at risk.

I will not quantify a dollar value given it is a settlement and Court process and potentially could bias the outcome. However a number of items within the Deed, including construction of footpaths, community facilities, sporting facilities and a number of other financial contributions are known to the community. Council will at some stage make a decision or have a Court outcome, and will advise the community.

Coastal Erosion Committee

Q4. Why hasn't Council followed due process and directed the CEO to form a Coastal Erosion Committee?

Response by Presiding Member

There is a group in place to review the CHRMAP peer review. The CEO will contact the members of the group this week with the view that the Peer Review process will conclude shortly, thus providing a reason for the group to meet.

Megan Kolbe - Gabbadah

Distribution of Funds From Guilderton Paid Parking and Fines

Q1. Where exactly is the monies from Guilderton paid parking and fines distributed? The information I have found in past minutes and emails from council do not correlate, and multiple people including councillors have told me it is used for maintenance of ablution blocks and rubbish removal at the foreshore, and one councillor told me only 19% goes to the foreshore fund.





Response by CEO

The income from parking meters minus the cost from operating the services goes roughly 7% to the Reserve for Trailer Parking and the remainder goes to the Foreshore Redevelopment Reserve. Based on last financial year this was roughly \$5,000 and \$60,000 respectively.

Response by EMCS

Every year changes, with a range from 5% to 20% for parking costs and the remainder goes to the Trailer Parking and Foreshore Redevelopment Reserves. The cleaning and rubbish are separate accounts entirely.

Guilderton Foreshore Improvements

Q2. People on the Guilderton Foreshore Working Committee have told me that no improvements will be made at the foreshore until the Guilderton Caravan Park septic tank issue is fully resolved, which could be years away. Is this true?

Response by CEO

There are the caravan park and foreshore, and those two items are closely linked. The caravan park development will be the first cab off the rank. The foreshore toilet block drainage infrastructure goes into the caravan park. The goal is to have something happen within the next couple of years.

"Do Not Feed Pelicans" Signage

Q3. Three years ago "do not feed the pelican" signs were made and ready to be put up at the Guilderton foreshore jettys as an education to fisher people, but the council wouldn't allow them to be put up for an unknown reason. With the number of pelicans hooked this year, and the distress it caused to tourists and residents, are the council reconsidering this now?

Response by Presiding Member

I will bring this up with the CEO for investigation and will advocate for these signs if a report comes back to Council.





Maarten Kornaat - Nilgen

Security of Ballots During Counting

Q1. What is the process for counting the votes when the counting takes more than a day how do you secure the ballots?

Response by CEO

Refer your question to the WA Electoral Commission who are managing the election as they are better placed to answer this question.

Q2. Are there any plans for Councillors to hold Council Meetings in other towns?

Response by Presiding Member

Council meetings have been held previously in different locations within the Shire. There are potentially other more appropriate ways for Councillors to get out there to meet the public other than at a Council meeting. Plenty of other opportunities in an informal setting such as the "Coffee with Councillor" event such as the ones held in Guilderton and Ledge Point this year. This is the Council headquarters though.

Kerry Butler - Gingin

CU@Park Floorboards

Q1. Are the floorboards stolen or not? If they weren't stolen why did the person not keep them and if they were stolen why did we get some back.

Response by Presiding Member

They were not stolen and were disposed of by the contractor, they then appeared on a for sale site and after community reaction the remainder of the boards were returned.

Guilderton Caravan Park

Q2. Can you ensure me that the Caravan Park will not close and they will lose their money?

Response by CEO

The Shire has a contract with Belgravia. You don't expect that they will just walk out on their contract. If we were at the height of the tourism season and something significant happened, the impetus on the Shire would be to implement a Plan B quickly to maintain that service. The best answer is the way the contract is written, there should be protection in that space to protect monies of patrons. I will take this on notice and follow up.





Kathleen Wright - Wanerie

Rubbish Removal for Neergabby Spring Clean Up and Registration with Clean Up Australia

Q2. Is Council willing to provide rubbish removal for the Spring Clean Up event at Neergabby, does Council have any rubbish hotspots or suggestions requiring a clean-up and would they be willing to register Clean Up Australia under their get involved with the Council?

Response by Presiding Member

These are operational questions and I suggest that contact be made in the usual way.

David Wilkie - Wanerie

Removal of Rubbish Bins - Indian Ocean Drive and Brand Highway

Q5. What does Council propose to do with the rubbish as bins have been removed on Indian Ocean Drive and Brand Highway?

Response by CEO

I agree this is a problem. When MRWA suggested taking the bins away the Shire pushed back as it would cause issues elsewhere but they still went ahead and removed the bins but the picnic tables were left. On-going conversations are being held.

5 PUBLIC STATEMENT TIME

Unlike Public Question Time, Public Statement Time is not a requirement under the *Local Government Act 1995* and is not listed in the Order of Business as set out in the Shire of Gingin Meeting Procedures Local Law 2014.

Public Statement Time was introduced at the Ordinary Council Meeting (OCM) on 20 February 2024 on a trial basis to provide an additional opportunity for the public to address Council. At its OCM on 15 October 2024 Council resolved that statements made during Public Question Time must relate to matters listed on the agenda for the meeting, and that practice has continued. No final decision has been made as to whether Public Statement Time will become a permanent part of Council's meeting procedures.

As part of ongoing local government reform measures, the State has previously flagged that model meeting procedures will be drafted which every local government in Western Australia will be required to adopt. There is currently no indication as to what the model procedures will require, and therefore there is no benefit to be gained by undertaking a formal amendment of the Shire's Meeting Procedures Local Law to include Public Statement Time as part of the Order of Business. In the interim, Council will continue to agree to include Public Statement Time at each council meeting.





COUNCIL RESOLUTION/OFFICER RECOMMENDATION

MOVED: Councillor Weeks SECONDED: Councillor Vis

That Council resolve to amend the order of business for the meeting to include Public Statement Time.

CARRIED UNANIMOUSLY

7/0

FOR: Councillor Kestel, Councillor Peczka, Councillor Sorensen, Councillor

Stewart, Councillor Vis, Councillor Woods and Councillor Weeks

AGAINST: Ni/

5.1 Ed Hartman - Neergabby

Mr Hartman made a statement in reference to the satisfaction survey conducted earlier this year and complimented the Administration for the prompt release of the survey which contributes to the openness of Council.

6 PETITIONS

Nil

7 APPLICATIONS FOR LEAVE OF ABSENCE

Nil

8 CONFIRMATION OF MINUTES

COUNCIL RESOLUTION/OFFICER RECOMMENDATION

MOVED: Councillor Woods SECONDED: Councillor Vis

That Council confirm the Minutes of the Ordinary Council Meeting held on 18 August 2025 as a true and accurate record.

CARRIED UNANIMOUSLY

7/0

FOR: Councillor Kestel, Councillor Peczka, Councillor Sorensen, Councillor

Stewart, Councillor Vis. Councillor Woods and Councillor Weeks

AGAINST: Ni/



9 ANNOUNCEMENTS BY THE PRESIDING MEMBER

Nil

10 UNRESOLVED BUSINESS FROM PREVIOUS MEETINGS

Nil

11 QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

11.1 Cr F Peczka

Coastal Erosion Lancelin - North End of Townsite

11.1 When (date) did the Shire of Gingin receive the appointed Coastal Engineer Consultant Draft Dune Rehabilitation Design and Report for emergency immediate/urgent and medium term mitigation works for identified coastal erosion at the north end of Lancelin townsite (partly at Lancelin Sands Hotel).

Response by CEO

The Shire received a Short-Term Dune Management Approach draft Coastal Engineer report in relation to the 3 Emus area erosion at 7:19pm on Thursday 14 August 2025.

11.2 When (date) did the Shire of Gingin receive the "prior discussions Report" prepared by the City of Stirling and the Northern Beaches Alliance employed/consultant Coastal Engineer for emergency immediate/urgent mitigation works for identified coastal erosion at the north end of Lancelin townsite (partly at Lancelin Sands Hotel).

Response by CEO

No report of this type has been received. Shire employees engage with counterparts at other local governments, individually and through collaborations such as the Northern Beaches Alliance and Coast WA on a regular basis.

11.3 Why didn't Council immediately receive the "prior discussions Report" prepared by the City of Stirling and the Northern Beaches Alliance employed/consultant Coastal Engineer at the same time the Shire of Gingin received the described Report for emergency immediate/urgent works for identified coastal erosion at the north end of Lancelin (partly at Lancelin Sands Hotel).

Response by CEO

No "prior discussion report" exists.





11.4 When (date) will the final Consultant Coastal Engineer main Dune Rehabilitation

Design Report be completed and presented to Council.

Response by CEO

The Design Report, Technical Specifications, and Design Drawings are complete. They won't be formally presented to Council as they are informing documents for a project that is being delivered by the administration based on an approved budget. Council has informal access to the final report to guide future informal discussions and deliberations in relation to any further works in this area. Further information will be provided to Council formally at a time when a Council decision needs to be made, likely post short term dune works being completed.

11.5 When (date) did the Council of the Shire of Gingin authorise emergency immediate/urgent mitigation works for identified coastal erosion at the north end of Lancelin townsite, some 3 days after its decision (Council Ordinary Meeting 19 August 2025) not to authorise any emergency immediate/urgent and medium term mitigation works for identified coastal erosion at the north end of Lancelin townsite.

Response by CEO

Council endorsed the Shire's 2025/2026 budget at the Special Council meeting on 5 August 2025. This budget had \$100K reserve transfer and \$150K grant income towards an operational project for short term dune management works. As such, since this date the administration has been working on this project.

On 19 August 2025 at the Ordinary Council Meeting, Cr Stewart moved the below motion, which was lost:

"That Council resolve to undertake immediate emergency mitigation measures, such as the installation of protective matting over the dune area generally near the Lancelin Sands Hotel and extending towards the Hinchliffe Lookout Dune.

This mitigation action is to be implemented immediately as an emergency measure to stabilise the dune and prevent further loss of the dune system until the engineer's report is received and medium-term solutions can be considered."

After debate, Council instead made the below resolution by simple majority:

"2. Acknowledge that the administration is currently working with qualified technical specialists to develop a dune management activity and benefit distribution analysis for the area and agree that the undertaking of uninformed works is not a recommended course of action when dealing with coastal issues;"





A Councillor Motion being lost is not the same as a resolution directing the administration not to act. The resolution given did not direct no action, it acknowledged the work currently being undertaken by the administration and agreed that undertaking uninformed works was a bad idea.

As such the Shire CEO performed his executive functions to continue to review the risk in the area, the project deliverables, and worked with employed technical specialists to chart a course of action.

11.6 Why didn't the Shire of Gingin activate temporary and emergency immediate/urgent mitigation works at the base of Hinchcliffe Hill Lookout to prevent immediate and further loss of dune and mitigate forward loss of the dune hill structure.

Response by CEO

This area is not in the current scope and poses minimal risk of inundation at this stage.

11.7 Has the storage of the described "demolish" Hinchcliffe Hill Lookout platform and stairway structure materials, has maintained structural integrity and are not compromised for further use in and for a similar structure at some near point in time.

Response by CEO

The structure was initially removed quickly and in large pieces that included the handrails, this was stored at the Shire depot. The Shire is working with the LDCA to organise for the sections to be stripped to allow for more compact and efficient storage. The material will be restacked on pallets. The material is unlikely to be able to be reused to create a similar structure but can likely be redeployed in another form.





12 REPORTS - OFFICE OF THE CEO

12.1 2025 COMMUNITY SURVEY

| File | COR/37 |
|-------------------|---|
| Author | Linda Fidge – Coordinator Corporate Planning |
| Reporting Officer | Scott Wildgoose - Chief Executive Officer |
| Refer | Nil |
| Appendices | 1. 11162 Shire of Gingin 2025 Community Survey Final [12.1.1 - 115 pages] |

DISCLOSURES OF INTEREST

Nil

PURPOSE

For Council to consider the results of the 2025 Community Survey.

BACKGROUND

The Shire undertakes a community survey approximately every two years. The biennial survey results are used in part to inform the Shire's Strategic Community Plan every two years (major or minor review depending on the review cycle), and other services and strategic plans undertaken by the Shire. Previous survey results are published on the Shire's website.

The 2025 Community Survey opened around 12 May 2025 (dependent on email or postage mail method of delivery) and closed on 9 June 2025. The draft survey results report was received on 21 July 2025 (in line with the contractor's submitted timeline accepted by the Shire), with the final report received on 4 August 2025.

COMMENT

The intent of the 2025 Community Survey is designed to measure community satisfaction in key performance areas, and this study forms an important part of the Shire's evaluation of the services its delivers, the facilities it provides and the quality of life of its residents.

Specifically, the survey measures:

- Perceptions of the overall performance of the Shire;
- Propensity to recommend the Shire as a place to live;
- The customer service provided by the Shire;





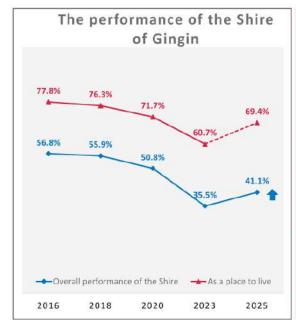
- Satisfaction with Shire:
 - 1. Waste services
 - 2. Community Facilities
 - 3. Community Services
 - 4. Environmental Management
 - 5. Infrastructure
- Preferences for Shire communication and consultation.

A sample number of 776 was received (after people who did not live or own property in the Shire, and elected members and Shire employees were removed from the total).

The email invitation approach secured a 21.6% response rate and the mail survey 10.3%, with respondents either returning their completed questionnaire via reply mail or the QR code. Overall, the response rate was 17%.

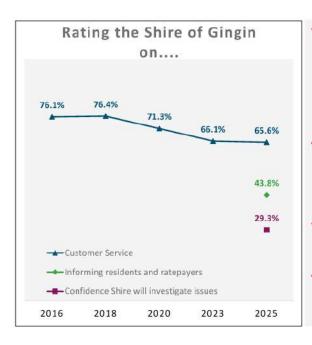
Executive Summary

The following graphics provide community sentiment on the overall performance of the Shire as a place to live and customer service.



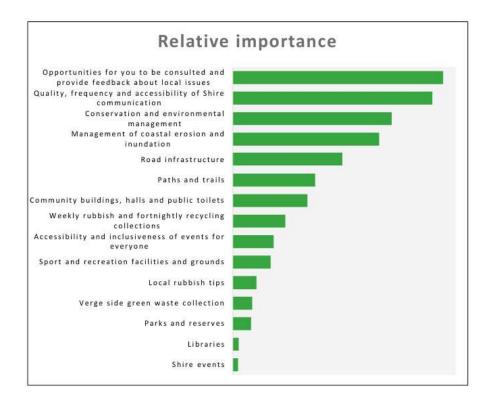
- Perceptions of the overall performance of the Shire in 2025 have improved significantly from 2023 (35.5% good or excellent to 41.1% good or excellent). Despite this improvement, perceptions of the Shire's performance remain lower than the 2016-2020 period.
- Non-resident ratepayers and residents of the Lower Coastal area, particularly Guilderton residents, rate the Shire's performance the highest.
- Residents (owners and renters) and residents of the Upper Coastal area, particularly Lancelin residents, rate the Shire's performance the lowest.
- The measure rating the Shire as a place to live was changed this year, so <u>results cannot be compared to previous years</u>.
- Almost 7 in 10 are likely to recommend the Shire as a place to live
- Gingin and Inland Rural area residents, along with residents of Gingin and Guilderton are the most likely to recommend the Shire as a place to live.
- Upper Coastal area residents, particularly Lancelin residents, are less likely (but not unlikely) to recommend the Shire as a place to live.





- The development of a Net Promoter Score (NPS) based on willingness to recommending the Shire as a place to live is a new measure. The NPS is negative (-17.7).
- This is due to the small portion promoters (22.5% rating the Shire 9-10/10), and the larger proportion of detractors. Including the 9.6% of survey participants give a rating of 6 and the 14.8% who give a rating 5 out of 10, as well as the 15.8% of participants who gave a score of 4 or below out of 10.
- Amongst those who had had contact with the Shire over the previous 12 months, ratings of the customer service received during their most recent contact remains high and while statistically similar to the 2023 result is below the 2016-2020 period.
- A new measure this year was how well informed about Shire activities, projects and services residents feel. Around 3 in 7 feel very or fairly well informed.
- A new measure this year was confidence that the Shire will investigate and take action on issues reported to it. Fewer than 3 in 10 are extremely or very confident the Shire will investigate and take action.

The below graph ranks the areas (services and facilities) that have the greatest influence on the perception of overall performance of the Shire.





Council, at its 17 June 2025 meeting, considered KPIs for the Chief Executive Officer. In essence these were established to centre around customer service, community and stakeholder engagement, asset management and the development of the 2026 version of the Strategic Community Plan.

The following KPIs are relevant to the areas that could influence the perception of the overall performance of the Shire.

Customer Service

2.2 Develop a Contemporary Customer Service Framework and Charter

By June 2026, develop a comprehensive Customer Service Framework for the Shire, including a refreshed Customer Service Charter, clear service standards, updated tools and templates, and a roadmap for future improvements. This work will lay the foundation for consistent and high-quality service delivery across all customer touchpoints.

Communication and Engagement

2.3 Develop a Strategic Community and Stakeholder Engagement Framework

By June 2026, develop a strategic Community and Stakeholder Engagement Framework that supports consistent, transparent, and inclusive engagement across the Shire. This will include a reviewed policy and procedure, an advocacy plan, clearly defined roles for Council and administration, and a roadmap to strengthen community trust, improve engagement quality, and foster meaningful relationships.

Strategic Waste Management

2.4 Implement the Strategic Waste Management Plan and Develop a Roadmap for Delivery

By June 2026, progress implementation of the existing Strategic Waste Management Plan through the development of a clear roadmap and activation of key strategic directions. This includes establishing baseline data, defining delivery phases, prioritising actions, and aligning with state and national waste frameworks.

Strategic Community Plan

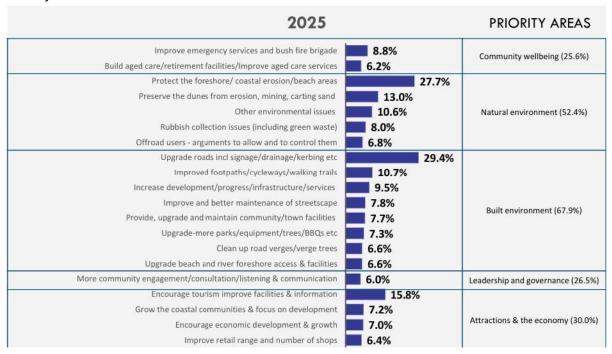
2.5 Undertake a major review of the Strategic Community Plan with appropriate community engagement activities

Tying into the results of the survey, the report also identifies community priorities that could be used for the development of the Strategic Community Plan. The results below are derived from the community's response to 'What do you feel that the Shire should prioritise over the next 5-10 years'.





Priority Areas



Community engagement workshops for the development of the Strategic Community Plan will be advertised shortly.

Asset investment

2.1 Develop a Critical Asset Management Roadmap

By June 2026, develop and deliver a comprehensive Asset Management Framework that outlines a strategic and operational roadmap for the Shire's critical assets.

Natural Environment

Perception on what the Shire is actively undertaking for conservation and environmental management and management of coastal erosion and inundation remains a significant negative impact and is especially relevant to the communities in the northern coastal localities in the Shire.

Cognisant of the perception that the Shire needs to do more in the conservation and environmental management space, a 0.5 employee position is provided for in the 2025/26 Budget and is currently being developed for advertising.

State and Federal Government funding initiatives with lobbying from local government to mitigate coastal erosion will be ongoing including planning on levels of action and inaction dependant on existing assets and ability to fund a protection action.





The Shire's Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) update including the inundation aspects requires completion in order for the Shire to have a better understanding of coastal and inundation processes and access to funding opportunities. The CHRMAP is currently being peer reviewed. The Shire's coastal strategy (still in development), segues from the CHMRAP and will be further developed when the CHRMAP is adopted.

RISK IMPLICATIONS

The public perception of the Shire Administration/Council could decline further if:

- 1. Council chose not to endorse the 2025 Community Survey Report; and
- 2. The CEO's KPI's do not significantly improve the services and facilities influencing perception of the Shire Administration.

STATUTORY/LOCAL LAW IMPLICATIONS

Local Government Act 1995
Part 5 Administration
Division 6 Disclosure of financial interests and gifts s5.56 Planning for the future

POLICY IMPLICATIONS

Nil

BUDGET IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

Shire of Gingin Strategic Community Plan 2024-2034

| Aspiration | 4. Excellence & Accountability - Deliver Quality Leadership and |
|------------|--|
| | Business Expertise |
| Strategic | 4.4 Strategic & Sustainable Financial Planning - Undertake long- |
| Objective | term resource planning and allocation in accordance with the |
| _ | Integrated Planning and Reporting Framework. |

VOTING REQUIREMENTS - SIMPLE MAJORITY





SUBSTANTIVE MOTION/OFFICER RECOMMENDATION

MOVED: Councillor Weeks SECONDED: Councillor Stewart

That Council:

- 1. Receive and endorse the 2025 Community Survey results report and publish the report on the Shire's website; and
- 2. Acknowledge that the survey results will provide a key contribution towards the development of the 2026 Strategic Community Plan.

AMENDMENT MOTION

MOVED: Councillor Stewart SECONDED: Councillor Weeks

That the motion be amended by inserting Part 3 as follows:

3. Take proactive steps to address the community concerns identified in the BORDERLINE SATISFACTION and LOW SATISFACTION tables to improve communication between Council, residents and electors and provide a statement to the public in three months that details the actions taken to resolve each item listed in those tables that require improvement in our standards.

CARRIED UNANIMOUSLY

7/0

FOR: Councillor Kestel, Councillor Peczka, Councillor Sorensen, Councillor

Stewart, Councillor Vis, Councillor Woods and Councillor Weeks

AGAINST: Nil

Reason for Amendment

The last Community Perception Survey carried out and endorsed by Council was criticised by our communities as an expense that wasn't utilised by Council to address community concerns and improve our customer service standards. (Electors' meeting motion) I believe it's important for the community to have faith that Council is performing our function as elected members under Sections 2.7 and 2.10 of the *Local Government Act* 1995 to represent the interests of the public.





Providing specific details to our residents and ways to measure the changes implemented to address the areas requiring improvement in the Community Perception Survey is a transparent step that ensures accountability. Advising community of the direction provided to the Chief Executive Officer to improve our customer service, improve better asset management and maintenance practices, consult the community more whilst providing easier feedback options, manage coastal erosion and improve our environmental and conservation management practices will help improve the reputation of our Council and administration. This also aligns with the Chief Executive Officer's KPIs.

The amendment was incorporated into the substantive motion which was then put.

COUNCIL RESOLUTION

MOVED: Councillor Weeks SECONDED: Councillor Stewart

That Council:

- 1. Receive and endorse the 2025 Community Survey results report and publish the report on the Shire's website; and
- 2. Acknowledge that the survey results will provide a key contribution towards the development of the 2026 Strategic Community Plan.
- 3. Take proactive steps to address the community concerns identified in the BORDERLINE SATISFACTION and LOW SATISFACTION tables to improve communication between Council, residets and electors and provide a statement to the public in three months that details the actions taken to resolve each item listed in those tables that require improvement in our standards.

CARRIED UNANIMOUSLY

7/0

FOR: Councillor Kestel, Councillor Peczka, Councillor Sorensen, Councillor

Stewart, Councillor Vis, Councillor Woods and Councillor Weeks

AGAINST: Ni/



CONTENTS

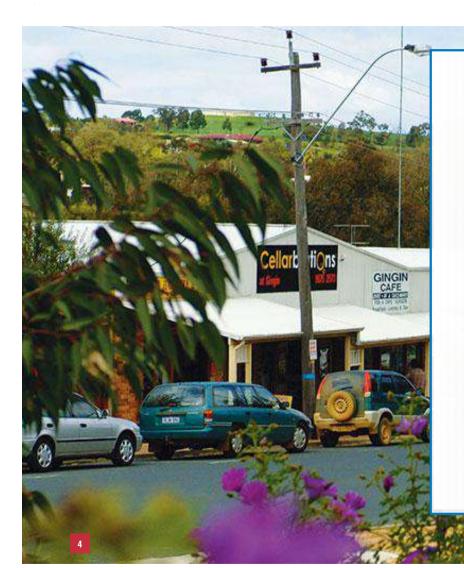
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2





BACKGROUND

This report details the results of the Shire of Gingin's fifth biennial resident perceptions survey undertaken by Research Solutions. The previous survey was in 2023.

The survey is designed to measure community satisfaction in key performance areas, and this study forms an important part of the Shire's evaluation of the services it delivers, the facilities which it provides and the quality of life of its residents.

Specifically, the study measures:

- Perceptions of the overall performance of the Shire
- Propensity to recommend the Shire as a place to live
- The customer service provided by the Shire
- Satisfaction with Shire:
 - Waste services
 - Community facilities
 - Community services
 - Environmental management
 - Infrastructure
- Preferences for Shire communication and consultation.

THE APPROACH

The questionnaire was reviewed by the Shire and small changes were made to ensure it remained current with the Shire's services, as well as containing some questions to assist with the review of the Strategic Community Plan (SCP), including identifying community priorities for the next 5-10 years.

An online survey was undertaken with an email invitation containing a unique link, supported by a mail survey.

The email invitation was sent to 3036 ratepayers for whom the Shire had email addresses, inviting recipients to complete the survey online. Those who didn't respond were followed up with two reminder emails. These emails were sent to resident and non-resident ratepayers.

1920 hardcopy questionnaires were sent to residences within the Shire for whom the Shire did not have email contact details. These were delivered to street addresses, PO Boxes and c/- Post Office addresses, accompanied by a letter addressed to the householder. Recipients of the mail survey had the option of returning the questionnaire in the supplied reply-paid envelope or scanning the QR code on the top right-hand corner of the front page and completing the questionnaire online. Paper copies of the questionnaire were also available for those who requested them from the Shire.

In all, 805 responses were received.

The sources were as follows:

| Online survey | Responded to the email invitation | 607 |
|---------------|---|-----|
| Online survey | Accessed via QR code on the mail questionnaire | 15 |
| Mail survey | Distributed via addressed mail (to the householder) | 183 |
| TOTAL | Completed the survey online | 622 |
| TOTAL | Responded to the mail survey (by mail or QR code) | 198 |

After removing undeliverable surveys, the response rate for the email invitation approach was 21.6% and the mail survey was 10.3%, either returning their completed questionnaire in the mail or via the QR code.

Overall, 17.0% of households sent a survey completed it.

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THE APPROACH

Responses from people who didn't either live or own property in the Shire, were elected members or were Shire employees were removed, resulting in a sample of 776.

The total sample has an error margin of $\pm 3.2\%$ at the 95% level of confidence.

The data has been thoroughly checked and coded before being analysed. Comparisons have been made to 2023 results, with trends in the data shown back to 2016, where appropriate and differences between subgroups of the population have been identified. The results are detailed in the following pages of this report.



EXECUTIVE SUMMARY

- Perceptions of the overall **performance of the Shire in 2025** have improved significantly from 2023 (35.5% good or excellent to 41.1% good or excellent). Despite this improvement, perceptions of the Shire's performance remain lower than the 2016-2020 period.
- Non-resident ratepayers and residents of the Lower Coastal area, particularly Guilderton residents, rate the Shire's performance the highest.
- Residents (owners and renters) and residents of the Upper Coastal area, particularly Lancelin residents, rate the Shire's performance the lowest.
- The measure rating the Shire as a place to live was changed this year, so <u>results cannot be compared to previous years</u>.
- Almost 7 in 10 are likely to recommend the Shire as a place to live.
- Gingin and Inland Rural area residents, along with residents of Gingin and Guilderton are the most likely to recommend the Shire as a place to live.
- Upper Coastal area residents, particularly Lancelin residents, are less likely (but not unlikely) to recommend the Shire as a place to live.



Q1. How do you feel about the performance of the Shire of Gingin over the past 12 months?
% excellent + good shown.
2025 n=738; 38 don't know and no response excluded.

Q2. If a friend or family member was thinking of relocating, how likely would you be to recommend the Shire of Gingin as a place to live?
% rating 6+/10 shown.
2025 n=768; 8 don't know and no response excluded.

(Prior to 2025, "as a place to live" was measured as satisfaction with the Shire as a place to live, with % very satisfied + satisfied reported. The measurement is now propensity to recommend and rated out of 10).

Increase in very satisfised and satisfied since 2023

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EXECUTIVE SUMMARY

- The development of a Net Promoter Score (NPS) based on willingness to recommending the Shire as a place to live is a new measure. The NPS is negative (-17.7).
 - This is due to the small portion promoters (22.5% rating the Shire 9-10/10), and the larger proportion of detractors. Including the 9.6% of survey participants give a rating of 6 and the 14.8% who give a rating 5 out of 10, as well as the 15.8% of participants who gave a score of 4 or below out of 10.
- Amongst those who had had contact with the Shire over the previous 12 months, ratings of the customer service received during their most recent contact remains high and while statistically similar to the 2023 result is below the 2016-2020 period.
- A new measure this year was how well informed about Shire activities, projects and services residents feel. Around 3 in 7 feel very or fairly well informed.
- A new measure this year was confidence that the Shire will investigate and take action on issues reported to it. Fewer than 3 in 10 are extremely or very confident the Shire will investigate and take action.



Q5. How would you rate the customer service provided during your most recent contact?

% excellent + good shown. 2025 n=579 who had contact with the Shire (including those who ticked no contact at Q4 but answered Q5), 2 don't know, had no contact or gave no responses excluded.

Q14. How well informed do you feel about Shire activities, projects and services?

% very well or fairly well informed

2025 n = 720; 56 no response or don't know excluded.

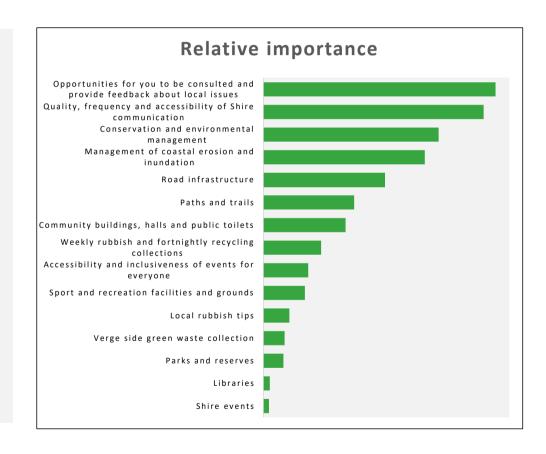
Q6. How confident are you that, if you report an issue such as noise, pollution, animal control, stable fly or illegal camping, the Shire will investigate and take action?

% extremely + very confident shown. 2025 n=666, 110 don't know or gave no response excluded.

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WHAT DRIVES PERCEPTIONS OF THE SHIRE'S OVERALL PERFORMANCE?

- Driver analysis has been used to determine which services and facilities have the greatest influence on perceptions of overall performance.
- The most influential services and facilities were:
 - Opportunities for residents to be consulted and provide feedback about local issues
 - Quality, frequency and accessibility of Shire communication
 - Conservation and environmental management
 - Management of coastal erosion and inundation.
- These are areas of borderline satisfaction or low satisfaction (see slide 12).
- Strong performance in these areas will have the greatest positive impact on perceptions of the Shire's overall performance.
- Conversely, declines in performance in these will have the greatest negative impact.



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SATISFACTION WITH SHIRE SERVICES AND FACILITIES

Residents and ratepayers were asked this year to rate their satisfaction with 15 services and facilities provided by the Shire. The services and facilities provided by the Shire have been reported in four groups:

- Areas of high overall satisfaction: where more than 80% of users were satisfied or very satisfied.
- Areas where users were **mostly satisfied**: 60-80% gave satisfied or very satisfied ratings.
- Areas of **borderline satisfaction**: where 40-59% of users are satisfied or very satisfied.
- Areas of **lower satisfaction**: where fewer than 40% of users are satisfied or very satisfied.

Overall satisfaction ranged from a high of 89.8% (for weekly rubbish collections) to a low of 18.6% (for management of coastal erosion and inundation).

SATISFACTION WITH SHIRE SERVICES AND FACILITIES

Highly satisfied

Above 80% satisfaction

Weekly rubbish and fortnightly recycling collections

Mostly satisfied

60-80% satisfaction

Libraries

Shire events

Accessibility and inclusiveness of events for everyone

Local rubbish tips

Parks and reserves

Sport and recreation facilities and grounds

Verge side green waste collection

Borderline Satisfaction

40-59% satisfaction

Quality, frequency and accessibility of Shire communications

Community buildings, halls and public toilets

Opportunities for you to be consulted and provide feedback on local issues

Road infrastructure

Paths and trails

Low satisfaction

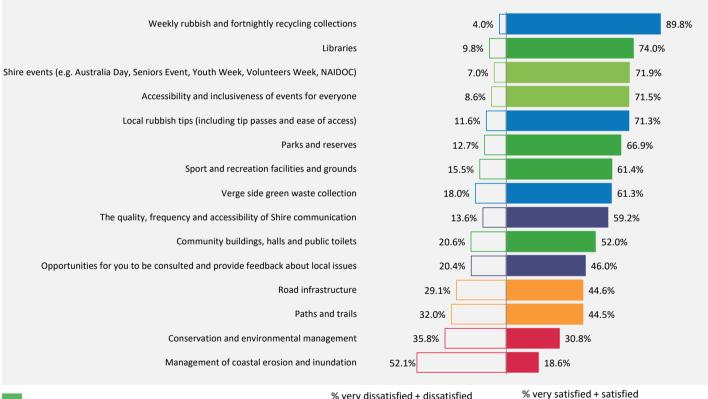
Below 40% satisfaction

Conservation and environmental management

Management of coastal erosion

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OVERALL SATISFACTION



Q8, Q9, Q10, Q11, Q12, Q13. (n=296-736, 40-480 who were unsure, did not use, did not receive or did not respond excluded).

Colour key for the different service areas is shown below.

Waste Services Community Facilities Environmental Management Communications

CHANGES IN SATISFACTION WITH SHIRE SERVICES AND FACILITIES FROM 2023

The table below outlines the services and facilities where satisfaction improved, was similar to 2023 or had declined since 2023. Unless otherwise noted, the changes refer to all three measures reported.

| Improvement | Similar to 2023 | Declined (or worsened in the case of the level of dissatisfaction) |
|---|---|--|
| Weekly rubbish & fortnightly recycling collections (VS) * | Verge side green waste collection | Local rubbish tips (including tip passes and access) |
| | Sport and recreation grounds and facilities | Community buildings, halls and public toilets (VS+S) |
| | Parks and reserves | Libraries (VS+S) |
| | Opportunities to be consulted | Shire events (VS+S) |
| | | Accessibility and inclusiveness of events for everyone (D+VD) |
| | | Conservation and environmental management (VS+S, D+VD) |
| | | Management of coastal erosion and inundation (VS+S, D+VD) |
| | | Road infrastructure (VS+S) * |
| | | Paths and trails (VS+S, D+VD) |
| | | |
| | | Key: |
| | | VS = very satisfied |
| | | VS+S = Very satisfied or satisfied |
| | | D+VD = Dissatisfied or very dissatisfied |

Services and facilities marked * were previously measured as two separate services or facilities. They were combined this year, and comparisons were made to the average of the separate measures in previous years. Where the separate measures received quite different satisfaction ratings, part of any 2023-2025 change may be attributable to that. Measured for the first time this year were:

• Quality, frequency and accessibility of Shire communications

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GROUPS OF RESIDENTS WITH DIFFERING VIEWS TO THE REST OF THE SHIRE

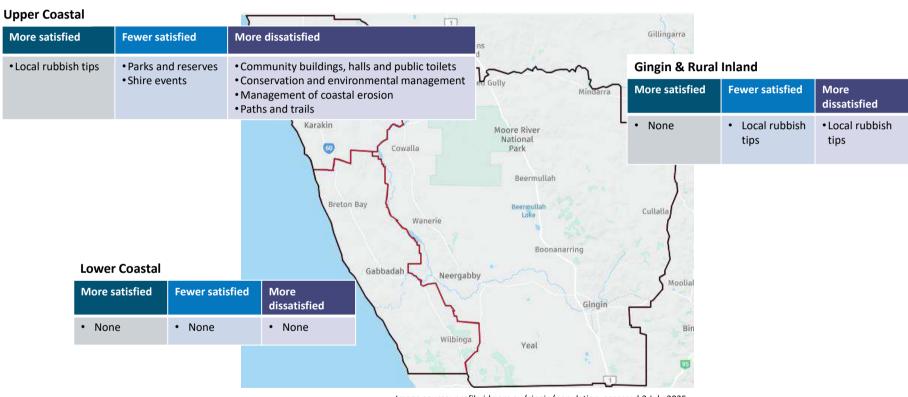
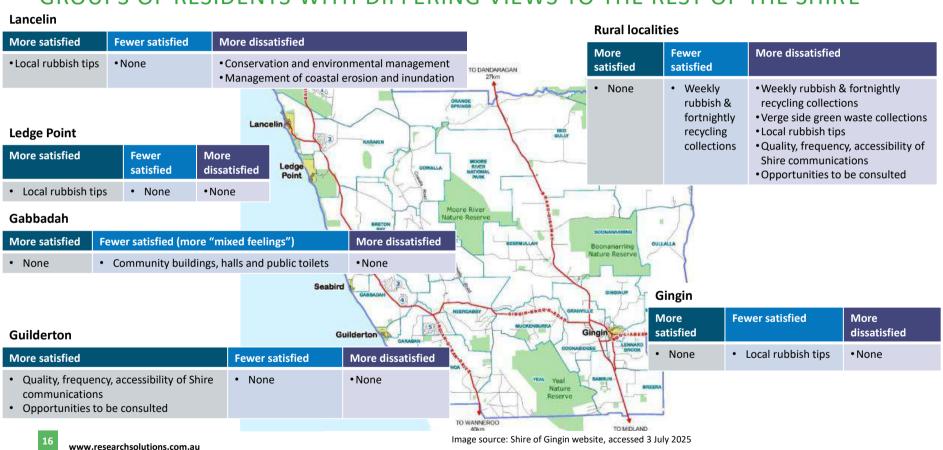


Image source: profile.id.com.au/gingin/population, accessed 3 July 2025

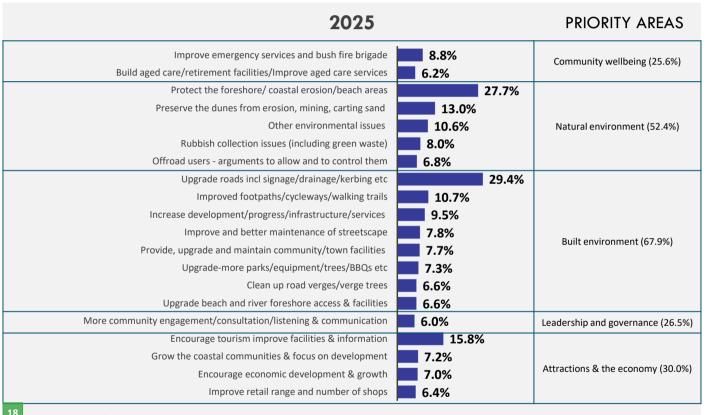
GROUPS OF RESIDENTS WITH DIFFERING VIEWS TO THE REST OF THE SHIRE



GROUPS OF RESIDENTS WITH DIFFERING VIEWS TO THE REST OF THE SHIRE

| Residents | Non-resident ratepayers | Business owners |
|---|--|--|
| More are satisfied: residents are not more satisfied in any areas Fewer are satisfied with: • Local rubbish tips • Community buildings, halls and public toilets (more have "mixed feelings") • Parks and reserves • Shire events (e.g. Australia Day, Seniors Event, Youth Week, Volunteers Week, NAIDOC) More are dissatisfied with: • Management of coastal erosion and inundation • Road infrastructure • Paths and trails | More are satisfied with: • Local rubbish tips • Community buildings, halls and public toilets • Road infrastructure • Paths and trails • Opportunities for you to be consulted and provide feedback about local issues Fewer are satisfied: non-resident ratepayers are not less satisfied than other groups in any areas. More are dissatisfied: non-resident ratepayers are not more dissatisfied than other groups in any areas. | More are satisfied: business owners are not more satisfied in any areas Fewer are satisfied: Weekly rubbish and fortnightly recycling collections More are dissatisfied: Verge side green waste collection Local rubbish tips (including tip passes and ease of access) Sport and recreation facilities and grounds Shire events (e.g. Australia Day, Seniors Event, Youth Week, Volunteers Week, NAIDOC) |

COMMUNITY PRIORITIES FOR THE SCP



Q3. What do you feel that the Shire should prioritise over the next 5-10 years? (free text responses coded, n=739, n=37 don't know or qave no response excluded.

Shown in the chart left are all priorities mentioned by more than 5% of survey participants, plus the % of people mentioning priorities in each of five priority areas.



STRATEGIC CONCLUSIONS AND RECOMMENDATIONS

Residents' and ratepayers' perceptions of the performance of the Shire overall is now rising and the majority of residents and ratepayers (7/10) would recommend the Shire as a place to live, which is encouraging. Furthermore, the Shire continues to performs well in delivering the tangible regular services (notably the weekly rubbish and fortnightly recycling collections) as well as the community services and three of the four community facilities. These are standard services which the community expects from a local government and don't really drive overall satisfaction with the Shire's performance unless poorly delivered.

However, there are key areas which need addressing:

- Confidence in the Council is fairly low with less than one third of residents and ratepayers (29.3%) being very confident that the Shire will investigate and take action on even the most basic of issues they report such as noise, pollution, animal control, stable fly or illegal camping.
- Overall satisfaction with the Shire's performance on eight of the fourteen the services measured in 2023 and remeasured in 2025 has fallen year. Dissatisfaction with five of the fourteen services has increased.
- The two areas which have most impact on how the Shire is viewed and overall satisfaction with the Shire's performance:
 - Communications and engagement (Opportunities for residents to be consulted and provide feedback about local issues 46.0% satisfied and Quality, frequency and accessibility of Shire communication 59.2% satisfied) these are the two most influential drivers of residents' and ratepayer's perceptions of the performance of the Shire.
 - Environmental management (Conservation and environmental management 30.8% satisfied and Management of coastal erosion and inundation 18.6% satisfied) the next two next most influential drivers of perceptions of the Shire's performance; satisfaction with both of these areas has declined this year.

Unless satisfaction with the Shire's performance on these improve, overall satisfaction with the Shire's performance will not improve further and risks declining to 2023 levels.

• A further two, both related to Infrastructure (Road infrastructure and Paths and trails), are the fifth and sixth most influential drivers of perceptions of the Shire's performance, satisfaction with both of these also declined compared to 2023.

STRATEGIC CONCLUSIONS AND RECOMMENDATIONS

The Shire's population is very keen to be engaged. They want to participate in surveys and submit feedback via the Shire's consultation hub. Over a third each interested in community workshops and drop-in sessions, and in focus groups/workshops. And 10.2% say that they attend Shire-hosted meetings, workshops, events or information sessions reasonably regularly (at least half the time). Communication information is reported on pages 87 onwards.

The Strategic Community Plan

This augers well for the development of the Strategic Community Plan (SCP) but it does put the onus on the Shire to make sure that the community know that the workshops are scheduled and that they are given the opportunity to participate.

We feel that being in any way selective of who in the general community is invited, i.e. only community representatives or limiting the numbers, will thwart the larger community's desire to be involved in planning the future of their Shire and their individual communities. This will cause more problems than it solves, alienating the community further.

The issues the community raised spontaneously at the beginning of the survey for the Shire to address in the next 5-10 years relate mainly to tangible issues in terms of services and facilities, those raised above:

- Road upgrades
- Foreshores and coastal erosion
- Encouraging tourism, business growth and economic development
- Environmental issues including preserving the dunes
- Cycleways, footpaths and walking trail.

It should also be noted that SCP issues (particularly those related to the natural environment) and those factors which drive perceptions of the Shire's performance do vary by region (particularly between the coast and inland) as well as perceptions of the Shire's performance. Hence the strategy will need to accommodate this.

Regardless of the Shire's approach to developing its strategy to address the issues identified in this report, it is the **communication** – of the various points of view, the possible solutions, the outcomes and the reasons for the decisions – that is essential. It is no accident that communication drives perceptions of the Shire's performance. While it is important for this information to be accessible to the whole community, it's particularly important this information is shared with those groups most affected by the issue being consulted on.



PERFORMANCE OF THE SHIRE

- Overall performance (excellent + good) – 41.1%
- Excellent performance 5.1%
- Poor or very poor performance 18.8%

Who rates the Shire highly?

Non-resident ratepayers Lower Coastal area residents Guilderton residents

Who rates the Shire less highly (but not poorly overall)?

No one group stands out

But: who gives a higher level of poor ratings?

Residents (owners & renters) Upper Coastal area residents Lancelin residents Excellent 5.1%

Good 35.9%

Mixed feelings 40.1%

Very poor 9.8%

2025

Q1. How do you feel about the performance of the Shire of Gingin over the past 12 months? Your response should not just be based on 1 or 2 issues but over ALL areas of responsibility. 2025 n=738; 38 don't know and no response excluded

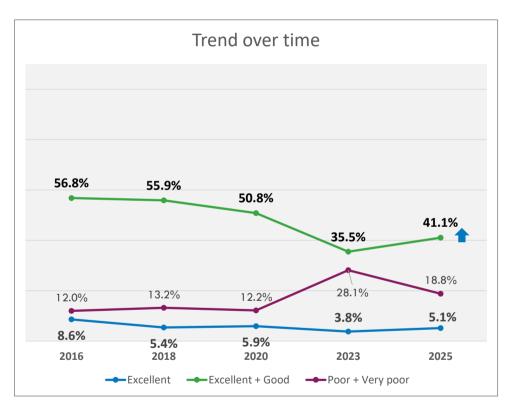
23

PERFORMANCE OF THE SHIRE

2025 overall results for excellent + good are significantly higher than the 2023 results. The results for poor + very poor are significantly lower than the 2023 results.

Over the longer term:

- The overall result of excellent + good for 2025 is lower than the overall result for the 2016 to 2020 period.
- Excellent result in 2025 is lower than the 2016 result.
- Poor + very poor result in 2025 is worse than the 2016 to 2023 period.



Q1. How do you feel about the performance of the Shire of Ginain over the past 12 months? Your response should not just be based on 1 or 2 issues but over ALL areas of responsibility. 2025 n=738; 38 don't know and no response excluded 2023 n=899; 34 don't know and no response excluded 2020 n=658; 37 no response and unsure excluded 2018 n=681; 49 no response and unsure excluded 2016 n=521, 53 no response and unsure excluded

Increase in very satisfised and satisfied since 2023

RECOMMENDING THE SHIRE AS A PLACE TO LIVE

- Highly likely to recommend the Shire as a place to live (8+/10) – 43.2%
- Overall likely to recommend (6+/10) 69.4%
- Not likely to recommend (0-4/10) 15.8%

Who is likely to recommend?

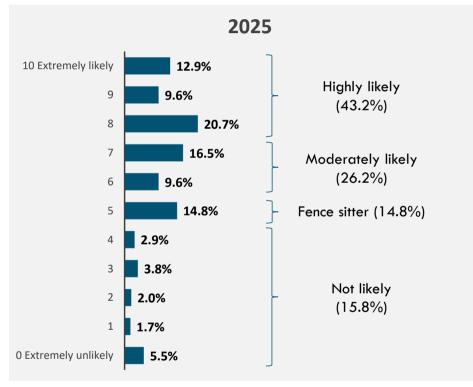
Gingin and Rural Inland area residents
Gingin* residents
Guilderton residents

Who is less likely to (but not unlikely)?

Upper Coastal area residents Lancelin residents

Who has a higher level of unlikely to recommend?

Residents (owners & renters)



Q2. If a friend or family member was thinking of relocating, how likely would you be to recommend the Shire of Gingin as a place to live?
2025 n=768; 8 don't know and no response excluded
Net Promoter Score (NPS) is calculated by subtracting % rating 0-6 (Detractors) from % rating 9 or 10 (Promoters).

25

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New measure in 2025

^{*} Gingin townsite residents is one of the few groups to have a positive NPS (+9.2)

NET PROMOTER SCORE

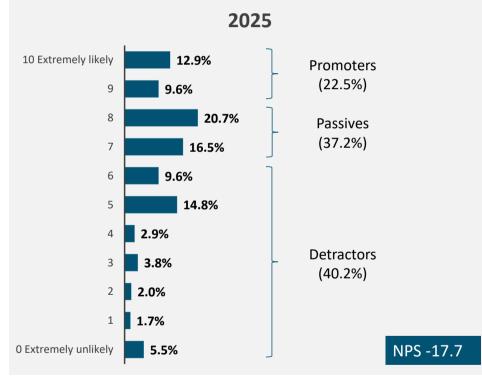
- Promoters (9-10/10) 22.5%
- Passives (7-8/10) 37.2%
- Detractors (0-6/10) 40.2%
- Net promoter score -17.7

Who has a positive NPS? Gingin* residents

Who has a better NPS than the Shire? Gingin and Rural Inland area residents

Lower Coastal area residents

Who has a worse NPS than the Shire? Upper Coastal area residents Lancelin residents



Q2. If a friend or family member was thinking of relocating, how likely would you be to recommend the Shire of Gingin as a place to live?
2025 n=768; 8 don't know and no response excluded Net Promoter Score (NPS) is calculated by subtracting % rating 0-6 (Detractors) from % rating 9 or 10 (Promoters).

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New measure in 2025

^{*} Gingin townsite residents is one of the few groups to have a positive NPS (+9.2)

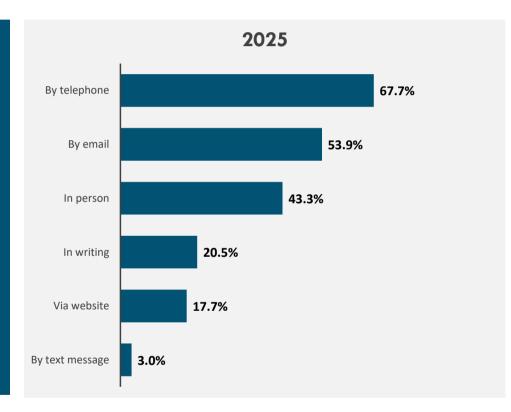
TYPE OF CUSTOMER SERVICE CONTACT WITH THE SHIRE

The 2025 survey participants contacting the Shire:

- Telephone remains the most used method. Use has increase from 59.9% since the 2023 survey.
- Email continues to be next most used method and is at a similar level to the 2023 survey.
- Contacting the Shire in person continues to be the third most used method and is also at a similar level to the 2023 survey.

Contact with the Shire in person was highest amongst:

- Residents (owners & renters)
- Gingin & Rural Inland area residents
- Gingin residents
- Rural area residents
- Business owners



Q4. Over the last 12 months, have you had any contact with the Shire of Gingin? In what ways? 2025 n = 570; 180 no contact, 3 no response and 23 can't recall excluded

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CUSTOMER SERVICE PROVIDED BY THE SHIRE

Customer service results are good:

- Excellent + good customer service— 65.6%
- Excellent customer service 23.7%
- Poor or very poor customer service 12.3%

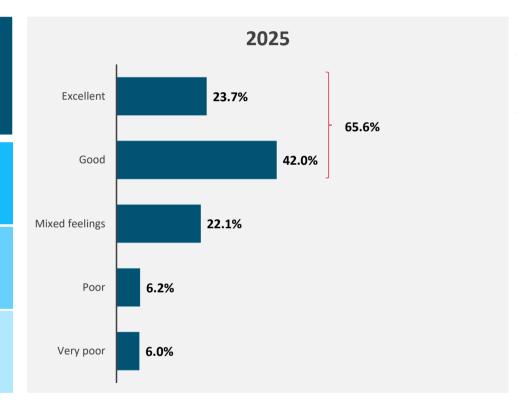
Who rates the Shire highly?

No one group stands out

Who rates the Shire less highly (but not poorly overall)?

No one group stands out

Who gives a higher level of poor ratings? No one group stands out



Q5. How would you rate the customer service provided during your most recent contact? Please keep in mind we do not mean the actual outcome, rather the service you received. Was

2025 n=579 who had contact with the Shire (including those who ticked no contact at Q4 but answered Q5), 2 don't know, had no contact or gave no responses excluded

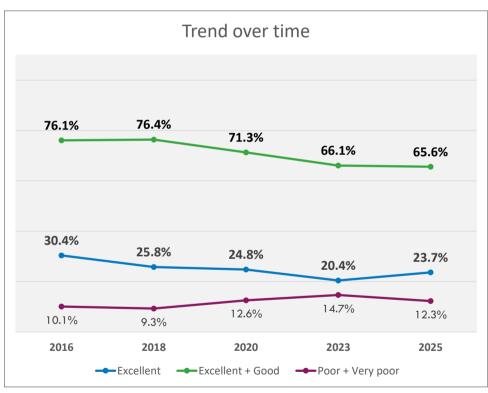
28

CUSTOMER SERVICE PROVIDED BY THE SHIRE

2025 results are similar to 2023 results.

Over the longer term:

- Excellent + good 2025 result is lower than the 2016 to 2020 period.
- Excellent similar to previous years.
- Poor + very poor similar to previous years.



Q5. How would you rate the customer service provided during your most recent contact? Please keep in mind we do not mean the actual outcome, rather the service you received. Was it

2025 n=579 who had contact with the Shire (including those who ticked no contact at Q4 but answered Q5), 2 don't know, had no contact or gave no responses excluded

2023 n=504, 19 excluded 2020 n=541, 154 excluded 2018 n=551, 179 excluded 2016 n=433: 141 excluded

29

CONFIDENCE THAT SHIRE WILL INVESTIGATE ISSUES

Confidence that the Shire will investigate and act on issues reported:

- Extremely + very confident 29.3%
- Extremely confident 6.2%
- Slightly or not at all confident 36.5%

Who is confident the Shire will investigate and act?

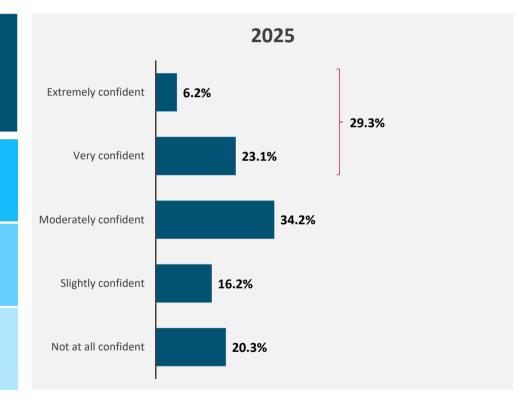
No one group stands out

Who is less confident (but not lacking in confidence)?

No one group stands out

Who has a higher proportion who are lacking in confidence?

Residents (owners & renters)



Q6. How confident are you that, if you report an issue such as noise, pollution, animal control, stable fly or illegal camping, the Shire will investigate and take action?

2025 n=666, 110 don't know or gave no response excluded

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New measure in 2025



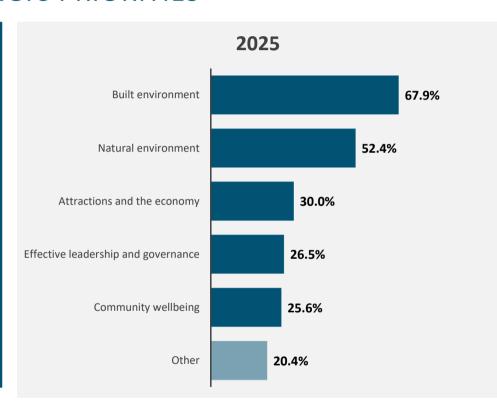
SUGGESTED STRATEGIC PRIORITIES

Survey participants were asked to list three things the Shire should prioritise over the next 5-10 years. Their free text responses were then coded into topics and grouped into key themes.

These are residents and ratepayers "top of mind" responses. They are the first things that came to mind when asked what the Shire's priorities should be.

Issues relating to the built environment are diverse and the receive the most comment.

Issues relating to the natural environment were the next most frequently area.



Q3. What do you feel that the Shire should prioritise over the next 5-10 years? (free text responses coded, n=739, n=37 don't know or gave no response excluded.

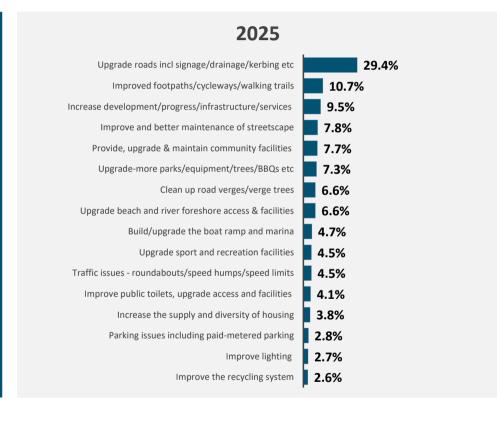
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SUGGESTED STRATEGIC PRIORITIES - THE BUILT ENVIRONMENT

67.9% of survey participants identified aspects of the built environment as a priority for the next 5-10 years.

Key issues:

- Roads.
- Roads was more of a priority for residents of rural localities.
- Upgrading beach and river foreshore access was more a priority for Lower Coastal area residents, but less frequently mentioned by this group than roads.



Q3. What do you feel that the Shire should prioritise over the next 5-10 years? (free text responses coded, n=739, n=37 don't know or gave no response excluded.

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SUGGESTED STRATEGIC PRIORITIES - THE NATURAL ENVIRONMENT

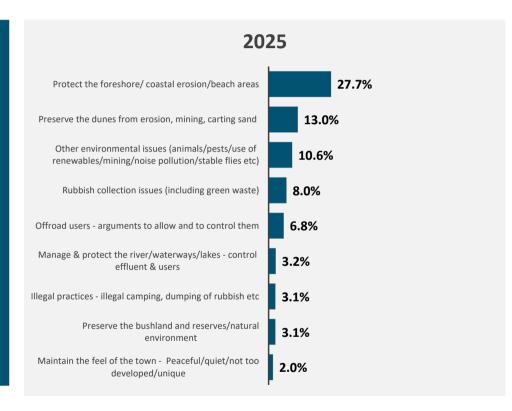
52.4% of survey participants identified aspects of the natural environment as a priority for the next 5-10 years.

In particular:

Upper Coastal area residents.

Key issues:

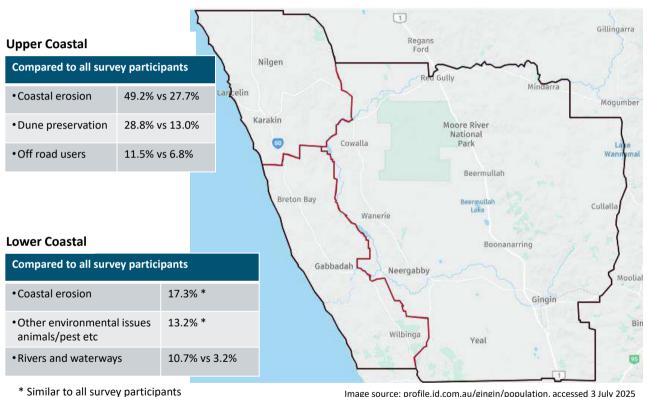
- · Coastal erosion.
 - Notable differences by area (see overleaf).
 - Coastal erosion is a priority for Lancelin and Seabird residents.
- Dune preservation is also a priority for Lancelin residents.
- Rivers and waterways is priority for Guilderton residents.
- Rubbish collection issues are a more of a priority for residents of rural localities and for business owners.



Q3. What do you feel that the Shire should prioritise over the next 5-10 years? (free text responses coded, n=739, n=37 don't know or gave no response excluded.

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NATURAL ENVIRONMENT – DIFFERENT AREAS, DIFFERENT PRIORITIES



Gingin & Rural Inland

| Compared to all survey participants | | |
|---|----------------|--|
| • Other environmental issues: animals/pest etc | 16.5% vs 10.6% | |
| • Rubbish collection issues | 14.0% vs 8.0% | |

Image source: profile.id.com.au/gingin/population, accessed 3 July 2025

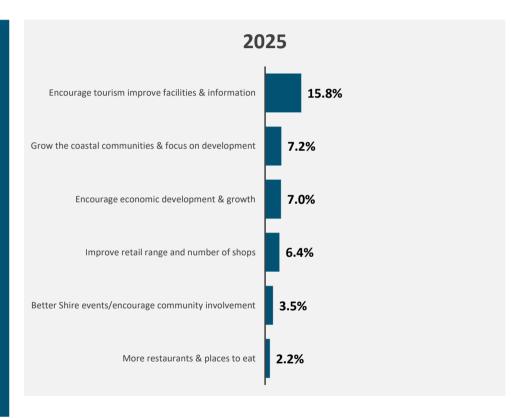
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SUGGESTED STRATEGIC PRIORITIES – ATTRACTIONS AND THE ECONOMY

30.0% of survey participants identified issues relating to attractions and the economy as a priority for the next 5-10 years.

Key issues:

- Encouraging tourism, improving tourist facilities and information.
- Growing coastal communities was a higher priority for Upper Coastal area residents, but a lesser priority than tourism.
- Encouraging economic development and growth was a priority for business owners (on par with encouraging tourism).
- Improving retail range and number of shops was a priority for Gingin residents (on par with encouraging tourism).



Q3. What do you feel that the Shire should prioritise over the next 5-10 years? (free text responses coded, n=739, n=37 don't know or gave no response excluded.

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SUGGESTED STRATEGIC PRIORITIES - EFFECTIVE LEADERSHIP AND GOVERNANCE

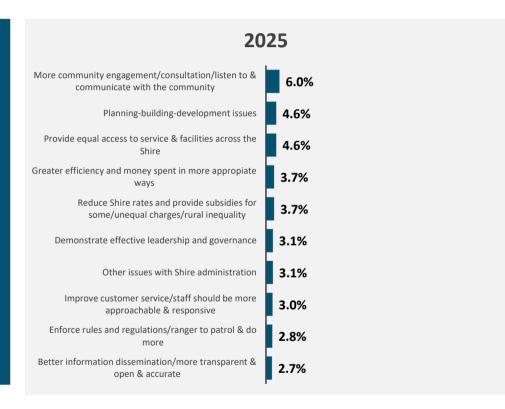
26.5% of survey participants identified a wide range of issues relating to effective leadership and governance as a priority for the next 5-10 years.

Who this is a bigger priority for:

Business owners.

Key issues by area:

- Planning-building-development issues, reduce Shire rates and provide subsidies for some / unequal charges / rural inequality, and other issues with Shire administration were a higher priority for business owners.
- Providing equal access to service & facilities across the Shire was a higher priority for Gabbadah residents.



Q3. What do you feel that the Shire should prioritise over the next 5-10 years? (free text responses coded, n=739, n=37 don't know or gave no response excluded.

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SUGGESTED STRATEGIC PRIORITIES - COMMUNITY WELLBEING

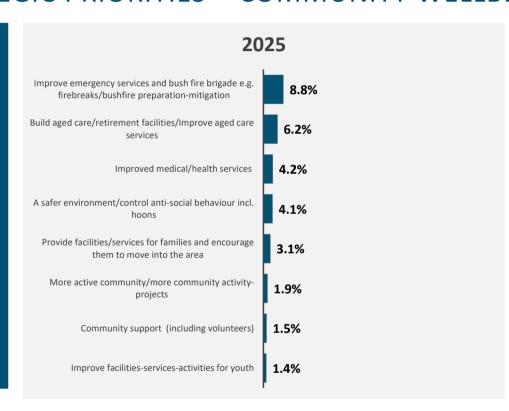
25.6% of survey participants identified aspects of community wellbeing as a priority for the next 5-10 years.

In particular:

• Ledge Point residents.

Key issues by area:

 Aged care services were a higher priority for Gingin residents.



Q3. What do you feel that the Shire should prioritise over the next 5-10 years? (free text responses coded, n=739, n=37 don't know or gave no response excluded.

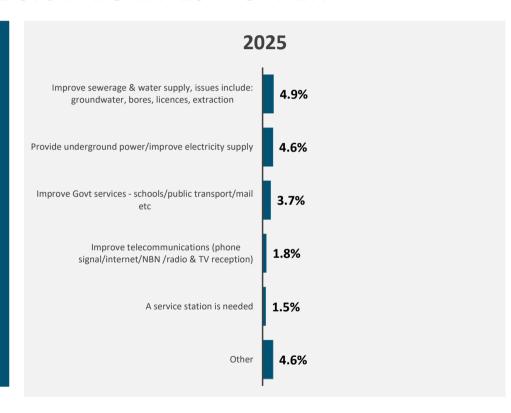
38 www.researchsolutions.com.au

SUGGESTED STRATEGIC PRIORITIES - OTHER

20.4% of survey participants identified a variety of other issues as a priority for the next 5-10 years.

Key issues by area:

- Providing underground power and improving the electricity supply was more likely to be mentioned by Ledge Point residents.
- A service station was more likely to be mentioned by Lower Coastal area residents and was more of a Woodridge issue.
- Improving government services was more likely to be mentioned by Woodridge residents.



Q3. What do you feel that the Shire should prioritise over the next 5-10 years? (free text responses coded, n=739, n=37 don't know or gave no response excluded.

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SATISFACTION WITH INDIVIDUAL SERVICES AND FACILITIES



Survey participants were asked to rate their satisfaction with key aspects of the Shire's performance in the areas of Waste Services, Community Facilities, Community Services, Environmental Management, Infrastructure, and Shire Communications. Satisfaction was measured on the 5-point satisfaction scale.



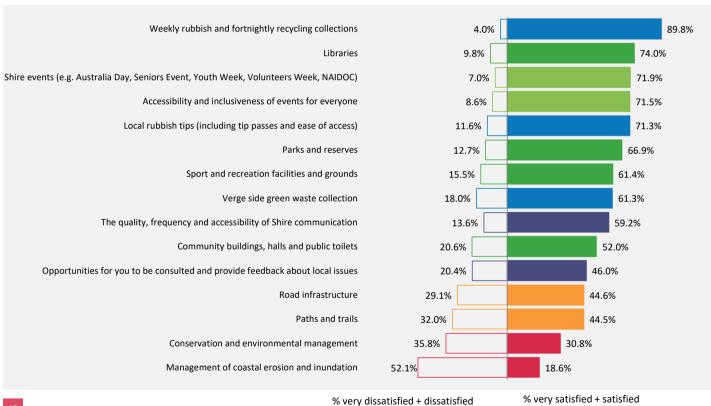
Those who had not actually RECEIVED the service or USED the service or facility over the last 12 months were provided with an option to indicate that they had not used the service and they were excluded from the calculation of satisfaction.



A summary of the overall satisfaction with each service is shown in the next two slides, followed by a detailed analysis of the results for each service/facility assessed which are found in later sections of this report.

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OVERALL SATISFACTION

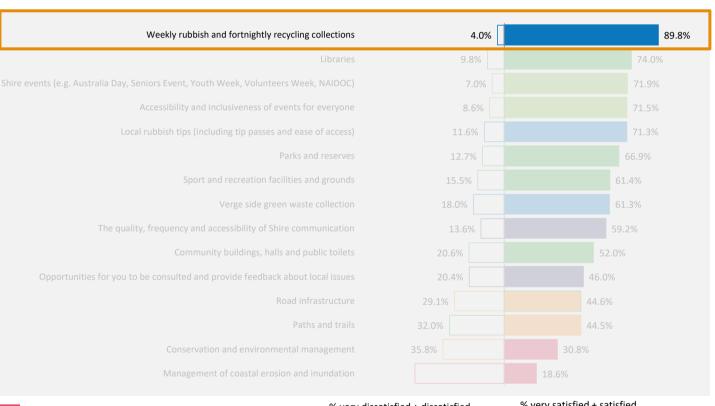


Q8, Q9, Q10, Q11, Q12, Q13. (n=296-736, 40-480 who were unsure, did not use, did not receive or did not respond excluded).

Colour key for the different service areas is shown below.



OVERALL SATISFACTION ABOVE 80%



Q8, Q9, Q10, Q11, Q12, Q13. (n=296-736, 40-480 who were unsure, did not use, did not receive or did not respond excluded).

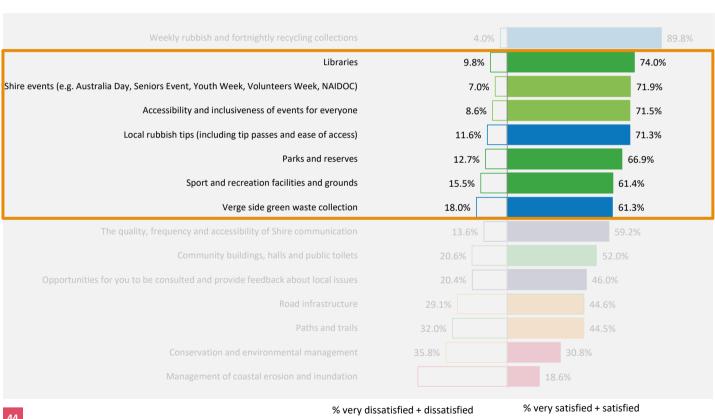
Colour key for the different service areas is shown below.

Waste Services Community Facilities Environmental Management Communications and Engagement

% very dissatisfied + dissatisfied

% very satisfied + satisfied

OVERALL SATISFACTION 60 - 80%



Q8, Q9, Q10, Q11, Q12, Q13. (n=296-736, 40-480 who were unsure, did not use, did not receive or did not respond excluded).

Colour key for the different service areas is shown below.

Waste Services

Community Facilities

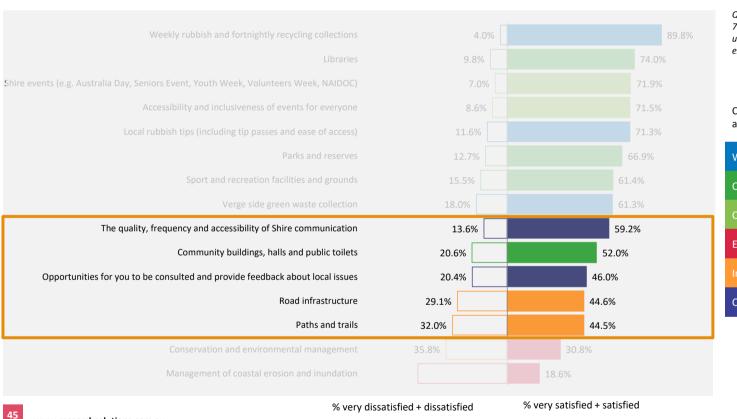
Community Services

Environmental Management

Infrastructure

Communications and Engagement

OVERALL SATISFACTION 40 - 59%

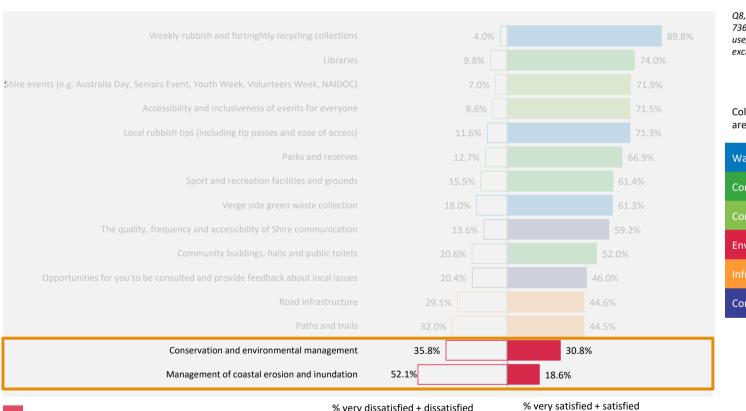


Q8, Q9, Q10, Q11, Q12, Q13. (n=296-736, 40-480 who were unsure, did not use, did not receive or did not respond excluded).

Colour key for the different service areas is shown below.

Waste Services Community Facilities Environmental Management Communications and Engagement

OVERALL SATISFACTION BELOW 40%



Q8, Q9, Q10, Q11, Q12, Q13. (n=296-736, 40-480 who were unsure, did not use, did not receive or did not respond excluded).

Colour key for the different service areas is shown below.

Waste Services Community Facilities Environmental Management Communications and Engagement

% very dissatisfied + dissatisfied

CHANGES IN SATISFACTION WITH SHIRE SERVICES AND FACILITIES FROM 2023

The table below outlines the services and facilities where satisfaction improved, was similar to 2023 or had declined since 2023. Unless otherwise noted, the changes refer to all three measures reported.

| Improvement | Similar to 2023 | Declined (or worsened in the case of dissatisfaction) |
|---|---|---|
| Weekly rubbish & fortnightly recycling collections (VS) * | Verge side green waste collection | Local rubbish tips including tip passes and access (VS+S, D+VD) |
| | Sport and recreation grounds and facilities | Community buildings, halls and public toilets (VS+S) |
| | Parks and reserves | Libraries (VS+S) |
| | Opportunities to be consulted | Shire events (VS+S) |
| | | Accessibility and inclusiveness of events for everyone (D+VD) |
| | | Conservation and environmental management (VS+S, D+VD) |
| | | Management of coastal erosion and inundation (VS+S, D+VD) |
| | | Road infrastructure (VS+S) * |
| | | Paths and trails (VS+S, D+VD) |
| | | |
| | | Key: |
| | | VS = very satisfied |
| | | VS+S = Very satisfied or satisfied |
| | | D+VD = Dissatisfied or very dissatisfied |

Services and facilities marked * were previously measured as two separate services or facilities. They were combined this year, and comparisons were made to the average of the separate measures in previous years. Where the separate measures received quite different satisfaction ratings, part of any 2023-2025 change may be attributable to that.

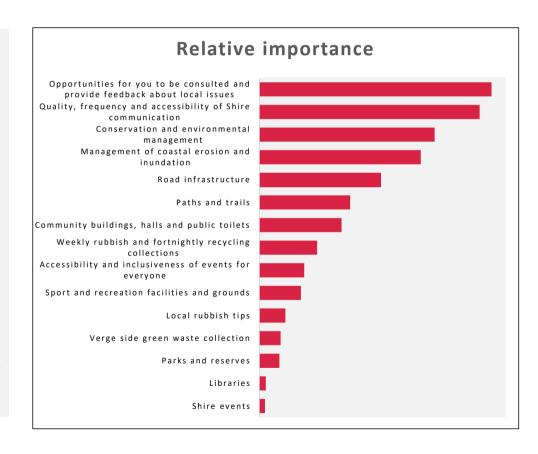
Measured for the first time this year were:

• Quality, frequency and accessibility of Shire communications

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WHAT DRIVES PERCEPTIONS OF THE SHIRE'S OVERALL PERFORMANCE?

- Perceptions of the overall performance of the Shire have improved significantly from 2023 (35.5%), to 2 in 5 residents and ratepayers (41.1%) rating the Shire's performance as excellent or good in 2025.
- Driver analysis has been used to determine which services and facilities have the greatest influence on perceptions of overall performance.
- The most influential services and facilities were:
 - Opportunities for residents to be consulted and provide feedback about local issues
 - Quality, frequency and accessibility of Shire communication
 - Conservation and environmental management
 - Management of coastal erosion and inundation.
- To improve overall satisfaction with the Shire, strong performance in these areas will have the greatest positive impact on improving perceptions of the Shire's overall performance. Conversely, declines in performance in these will have the greatest negative impact.
- Explanation of the driver analysis appended.



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FOCUSING RESOURCES TO INCREASE PERCEPTIONS OF OVERALL PERFORMANCE

The real value of the driver analysis comes by comparing the relative impact of the satisfaction ratings for the 15 Shire services and facilities on overall satisfaction with the Shire. These can be displayed on a Quad Map (impact and performance map - see over) for ease of interpretation.

This year, the line separating 'highly performing' from the 'not as highly performing' services and facilities has been set at 50% very satisfied + satisfied. There is only two services or facilities – satisfaction with community buildings, halls and public toilets (52.0%) and satisfaction with opportunities for residents to be consulted and provide feedback about local issues (46.0%) – that are close to this line of separation.

The line separating higher from lower relative impact sits where there is a natural break point between services and facilities.

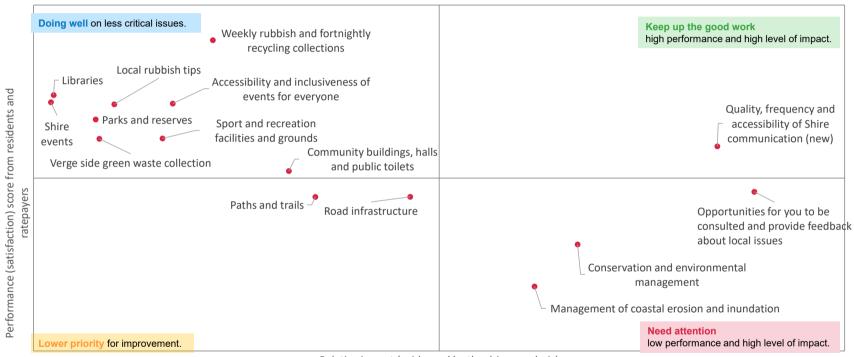
The next slide shows that the service that impacts overall satisfaction the most, and on which the Shire does well, is:

• The quality, frequency and accessibility of Shire communication.

The services and facilities that have a significant impact but need attention (have lower performance ratings) are:

- · Opportunities to be consulted and provide feedback about local issues
- Conservation and environmental management
- Management of coastal erosion and inundation

HOW SERVICES AND FACILITIES INFLUENCE PERCEPTIONS OF OVERALL PERFORMANCE



Relative impact (evidenced by the driver analysis)



WASTE SERVICES

Satisfaction with Waste Services is generally strong, and the weekly rubbish and fortnightly recycling collections was the best rated of the 15 services and facilities measured. Residents living outside the towns and rural estates are less satisfied with all three waste services.

| Row % | Very satisfied | Very satisfied + satisfied | Commentary |
|--|----------------|----------------------------|--|
| Weekly rubbish and fortnightly recycling collections | 51.3% | 89.8% | The highest level of satisfaction of any service. Measured as two separate measures 2018-2023. Very satisfied is higher than the average of the two separate measures in 2023. |
| Verge side green waste collection | 19.8% | 61.3% | Results are similar to 2023. |
| Local rubbish tips (including tip passes and ease of access) | 31.6% | 71.3% | Satisfaction has declined and dissatisfaction has worsened since 2023. |









WEEKLY RUBBISH & FORTNIGHTLY RECYCLING COLLECTIONS

- Very satisfied + satisfied 89.8%
- Very satisfied 51.3%
- Dissatisfied + very dissatisfied 4.0%

Who is satisfied?

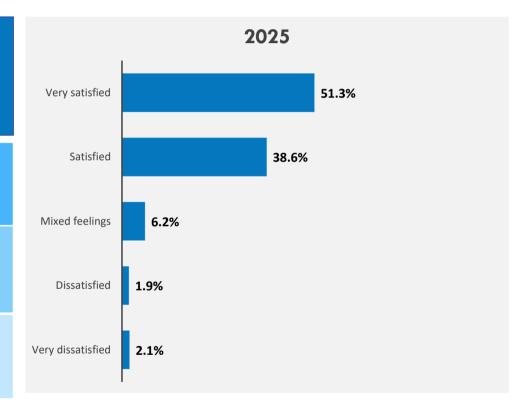
No one group stands out

Who is less satisfied (but not dissatisfied)?

Residents in rural localities Business owners

Who has a higher level of dissatisfaction?

Residents in rural localities



Q8. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Waste services - Weekly rubbish and fortnightly recycling collections

2025 n = 544; 146 no response, don't know, did not receive/use excluded

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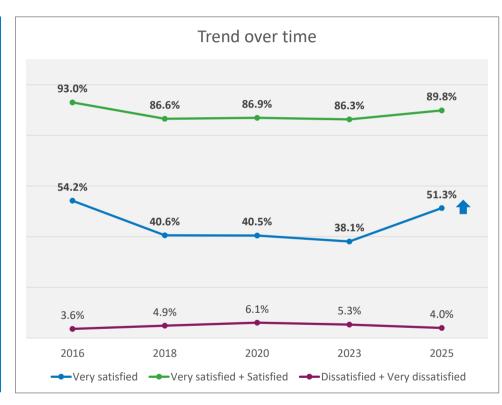
Previously separate measures

WEEKLY RUBBISH & FORTNIGHTLY RECYCLING COLLECTIONS

Significant improvement in 'very satisfied' with the two measures from 2023 collapsed into one average measure in 2025. Overall satisfaction and overall dissatisfaction are similar to 2023.

Over the longer term:

- Very satisfied + satisfied 2025 result is similar to all previous years.
- Very satisfied 2025 result is higher than the 2018-2023 period (when weekly rubbish and kerbside recycling were measured separately)
- Dissatisfied + very dissatisfied 2025 result is similar to all previous years.



Q8. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Waste services - Weekly rubbish and fortnightly recycling collections

2025 n = 544; 146 no response, don't know, did not receive/use excluded

2023* n = 544 2020* n = 577

measures

2018* n=756 2016 n=457; 117 excluded * Average of the separate

Increase in very satisfised and satisfied since 2023

54

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Previously separate measures

VERGE SIDE GREEN WASTE COLLECTION

- Very satisfied + satisfied 61.3%
- Very satisfied 19.8%
- Dissatisfied + very dissatisfied 18.0%

Who is satisfied?

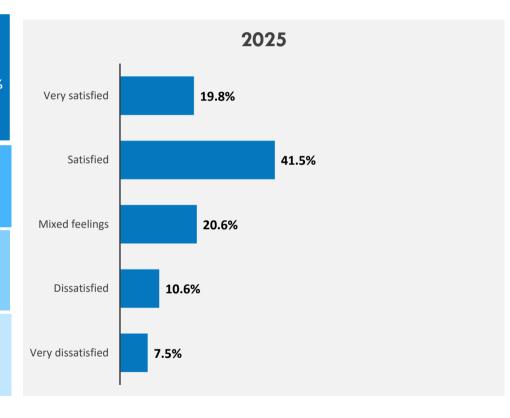
No one group stands out

Who is less satisfied (but not dissatisfied)?

No one group stands out

Who has a higher level of dissatisfaction?

Residents in rural localities Business owners



Q8. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Waste services - Verge side green waste collection 2025 n = 388; 388 no response, don't know, did not receive/use excluded

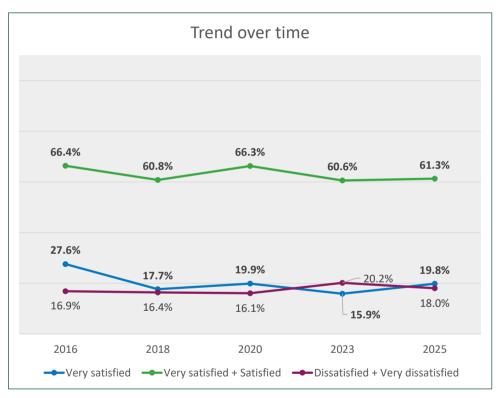
55

VERGE SIDE GREEN WASTE COLLECTION

2025 results are similar to 2023 results.

Over the longer term:

- Very satisfied + satisfied 2025 result is similar to all previous years.
- Very satisfied 2025 result continues to be below the 2016 high (for the 4th successive year).
- Dissatisfied + very dissatisfied 2025 result is similar to all previous years.



Q8. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Waste services - Verge side green waste collection 2025 n = 388; 388 no response, don't know, did not receive/use excluded 2023 n = 277; 413 excluded 2020 n = 386; 309 excluded

2018 n=378; 352 excluded 2016 n=297; n=277 excluded

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LOCAL RUBBISH TIPS (INCLUDING TIP PASSES AND ACCESS)

- Very satisfied + satisfied 71.3%.
- Very satisfied 31.6%.
- Dissatisfied + very dissatisfied 11.6%.

Who is satisfied?

Non-resident ratepayers
Upper Coastal area residents
Lancelin & Ledge Point residents

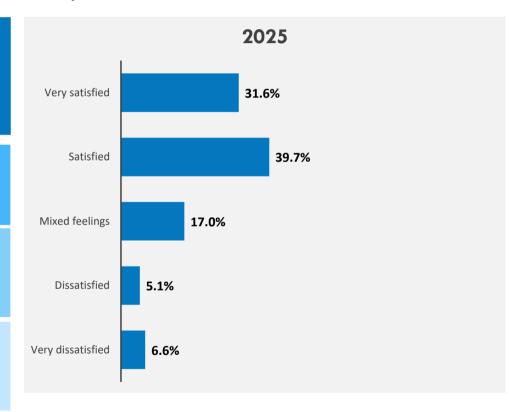
Who is less satisfied (but not dissatisfied)?

Residents (owners & renters)
Gingin and Rural Inland area residents
Gingin residents

Who has a higher level of dissatisfaction?

Gingin and Rural Inland area residents Residents in rural localities Business owners





Q8. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

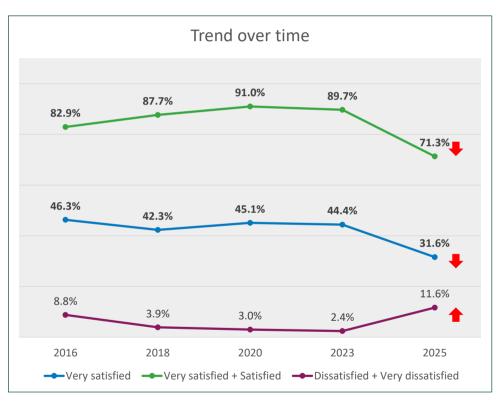
Waste services - Local rubbish tips (including tip passes and ease of access) 2025 n = 687; 89 no response, don't know, did not receive/use excluded

LOCAL RUBBISH TIPS (INCLUDING TIP PASSES AND ACCESS)

There has been a significant decline in satisfaction with the local rubbish tip since 2023, with both very satisfied and overall satisfaction falling significantly and overall dissatisfaction worsening.

Over the longer term:

- Very satisfied + satisfied 2025 result is lower than all previous years, reversing the upwards trend from 2016.
- Very satisfied 2023 result is lower than all previous years.
- Dissatisfied + very dissatisfied result is higher (worse) than all previous years, reversing the downwards trend from 2016.



Q8. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Waste services - Local rubbish tips (including tip passes and ease of access)

2025 n = 687; 89 no response, don't know, did not receive/use excluded

2023 n = 620; n=70 excluded 2020 n = 634; n=61 excluded 2018 n=674; 56 excluded 2016 n=503; n=71 excluded

- Decline in satisfied and very satisfied since 2023
- Also, an increase in dissatisfied and very dissatisfied since 2023

COMMUNITY FACILITIES

Overall satisfaction with Community Facilities is relatively strong, however there are areas of decline compared to 2023 and long-term downward trends in several of the measures.

| Row % | Very satisfied | Satisfied + Very satisfied | Commentary |
|---|----------------|-------------------------------|---|
| Sport and recreation facilities and grounds | 12.3% | 61.4% | Results are similar to 2023. |
| Community buildings, halls and public toilets | 8.9% | 52.0% | Overall satisfaction has fallen from 2023 and is now lower than all previous surveys. |
| Libraries | 21.3% | 74.0% | Overall satisfaction has fallen from 2023 and is now lower than all previous surveys. |
| Parks and reserves | 17.1% | 66.9% | Results are similar to 2023, however there is a long-term downward trend in overall satisfaction. |









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SPORT AND RECREATION FACILITIES AND GROUNDS

- Very satisfied + satisfied 61.4%
- Very satisfied 12.3%
- Dissatisfied + very dissatisfied 15.5%

Who is satisfied?

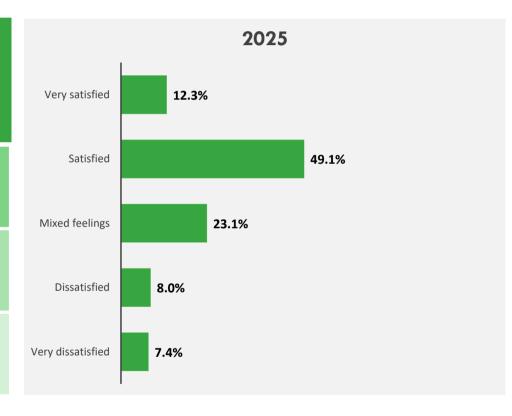
No one group stands out

Who is less satisfied (but not dissatisfied)?

No one group stands out

Who has a higher level of dissatisfaction?

Business owners



Q9. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Community Facilities - Sport and recreation facilities and grounds 2025 n = 511; 265 no response, don't know and did not use excluded.

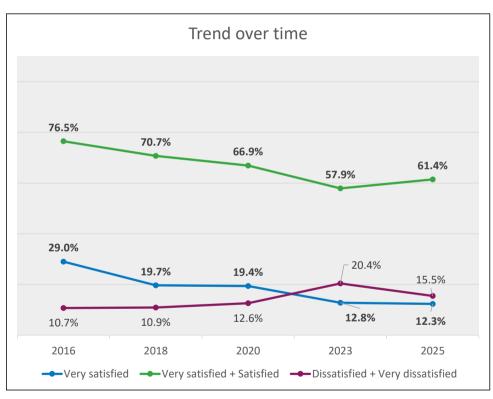
60

SPORT AND RECREATION FACILITIES AND GROUNDS

2025 results are similar to 2023 results.

Over the longer term:

- Very satisfied + satisfied 2025 result is lower than the 2016-2018 period.
- Very satisfied 2025 result is lower than the 2016-2020 period.
- Dissatisfied + very dissatisfied 2025 result is worse than the 2018 result. The sample in 2016 was too small to register a statistically significant difference.



Q9. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with

Community Facilities - Sport and recreation facilities and grounds 2025 n = 511; 265 no response, don't know and did not use excluded.

2023 n = 406; 284 excluded 2020 n = 505; 190 excluded 2018 n=468; 262 excluded 2016 n=201: 413 excluded

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COMMUNITY BUILDINGS, HALLS AND PUBLIC TOILETS

- Very satisfied + satisfied 52.0%
- Very satisfied 8.9%
- Dissatisfied + very dissatisfied 20.6%

Who is satisfied?

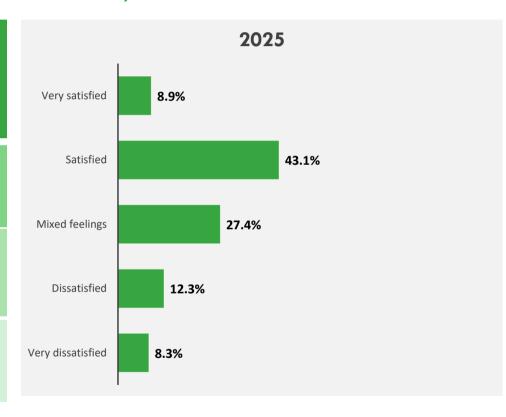
Non-resident ratepayers

Who is less satisfied (but not dissatisfied)?

Residents (owners & renters) Gabbadah residents have more "mixed feelings"

Who has a higher level of dissatisfaction?

Upper Coastal area residents



Q9. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Community Facilities -Community buildings, halls and public toilets 2025 n = 617; 159 no response, don't know and did not use excluded.

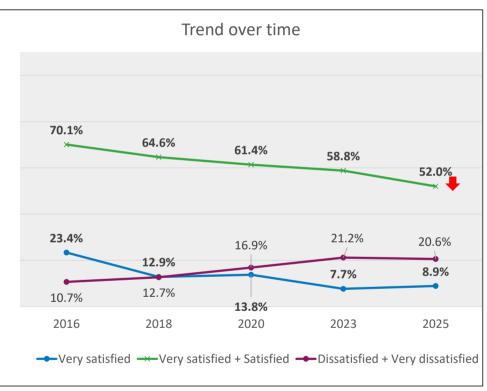
62

COMMUNITY BUILDINGS, HALLS AND PUBLIC TOILETS

The long-term decline in overall satisfaction continues, with fewer very satisfied + satisfied in 2025 than in 2023. Other results are similar to 2023.

Over the longer term:

- Very satisfied + satisfied 2025 result is lower than all previous years.
- Very satisfied 2025 result is lower than all the 2016-2020 period.
- Dissatisfied + very dissatisfied –
 2025 result is higher (worse) than
 the 2016 and 2018 results.



Q9. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Community Facilities -Community buildings, halls and public toilets

2025 n = 617; 159 no response, don't know and did not use excluded.

2023 n = 505; 185 excluded 2020 n = 572; 123 excluded 2018 n=560; 170 excluded 2016 n=455; 119 excluded

Decline in satisfied and very satisfied since 2023

LIBRARIES

- Very satisfied + satisfied 74.0%
- Very satisfied 21.3%
- Dissatisfied + very dissatisfied 9.8%

Who is satisfied?

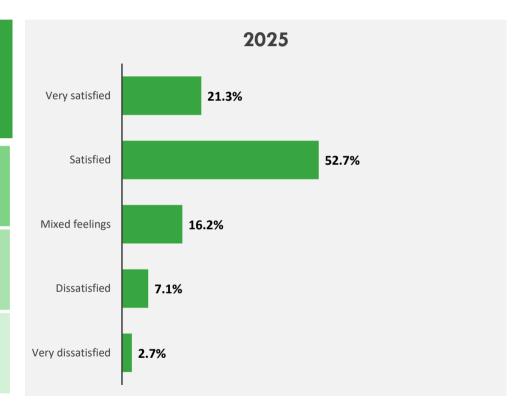
No one group stands out

Who is less satisfied (but not dissatisfied)?

No one group stands out

Who has a higher level of dissatisfaction?

No one group stands out



Q9. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Community Facilities - Libraries 2025 n = 269; 776 no response, don't know, did not use excluded

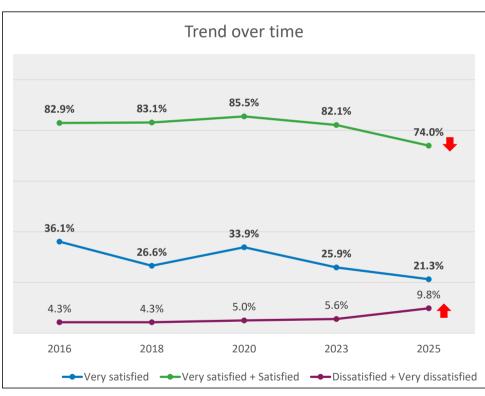
64

LIBRARIES

Very satisfied + satisfied in 2025 is lower than the 2023 result. Other results are similar to 2023.

Over the longer term:

- Very satisfied + satisfied 2025 result is lower than all previous years.
- Very satisfied 2025 result is lower than the 2016 and 2020.
- Dissatisfied + very dissatisfied 2025 result is worse than all previous years.



Q9. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Community Facilities - Libraries 2025 n = 269; 776 no response, don't know, did not use excluded 2023 n = 162; 528 excluded 2020 n = 221; 474 excluded 2018 n=207; 523 excluded 2016 n= 205; 369 excluded

- Decline in satisfied and very satisfied since 2023
- ↑ Also, an increase in dissatisfied and very dissatisfied since 2023

PARKS AND RESERVES

- Very satisfied + satisfied 66.9%
- Very satisfied 17.1%
- Dissatisfied + very dissatisfied 12.7%

Who is satisfied?

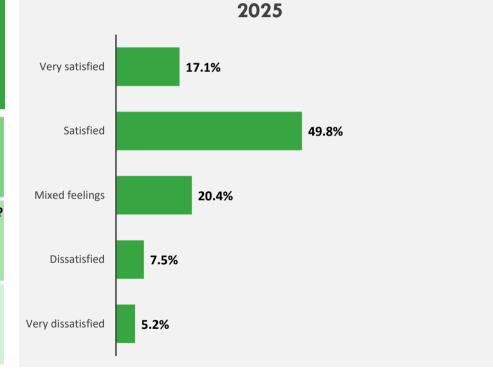
No one group stands out

Who is less satisfied (but not dissatisfied)?

Residents (owners & renters) Upper Coastal area

Who has a higher level of dissatisfaction?

No one group stands out



Q9. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Community Facilities – Parks and reserves

2025 n = 638; 138 no response, don't know, did not use excluded

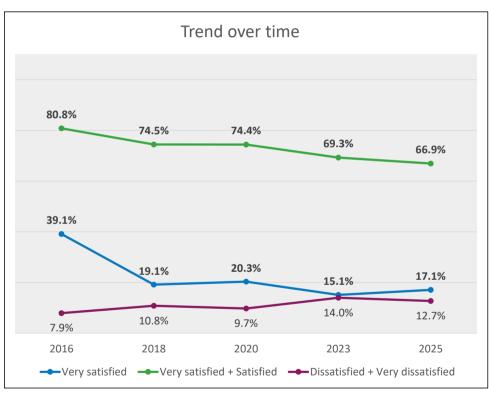
66

PARKS AND RESERVES

2025 results are similar to 2023 results.

Over the longer term:

- Very satisfied + satisfied 2025 result is lower than the 2016-2020 period.
- Very satisfied 2025 result is lower than the 2016 result.
- Dissatisfied + very dissatisfied –
 2025 result is worse than the 2016 result.



Q9. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Community Facilities – Parks and reserves

2025 n = 638; 138 no response, don't know, did not use excluded 2023 n = 537; 153 excluded 2020 n = 597; 98 excluded 2018 n=591; 139 excluded 2016 n= 483; 92 excluded

67

COMMUNITY SERVICES

Overall satisfaction with the Community Services is strong.

| Row % | Very satisfied | Satisfied + Very satisfied | Commentary |
|--|----------------|-------------------------------|--|
| Shire events (e.g., Australia Day, Seniors Event, Youth Week, Volunteers Week, NAIDOC) | 14.5% | 71.9% | Overall satisfied is lower than 2023. |
| Accessibility and inclusiveness of events for everyone | 15.3% | 71.5% | The small level of dissatisfaction has worsened. |









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SHIRE EVENTS

- Very satisfied + satisfied 71.9%
- Very satisfied 14.5%
- Dissatisfied + very dissatisfied 7.0%

Who is satisfied?

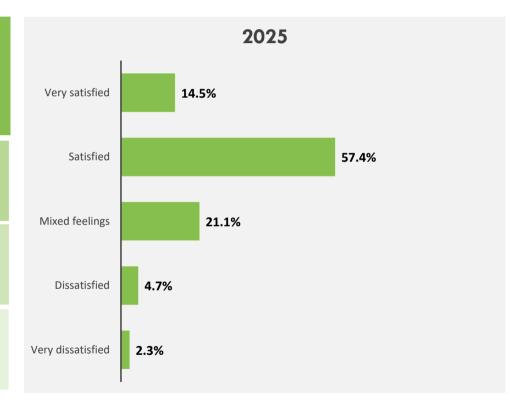
No one group stands out

Who is less satisfied (but not dissatisfied)?

Residents (owners & renters) Upper Coastal area residents

Who has a higher level of dissatisfaction?

Business owners



Q10. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Community Services – Shire events (e.g. Australia Day, Seniors Event, Youth Week, Volunteers Week, NAIDOC) 2025 n = 427; 349 no response, don't know, did not use excluded

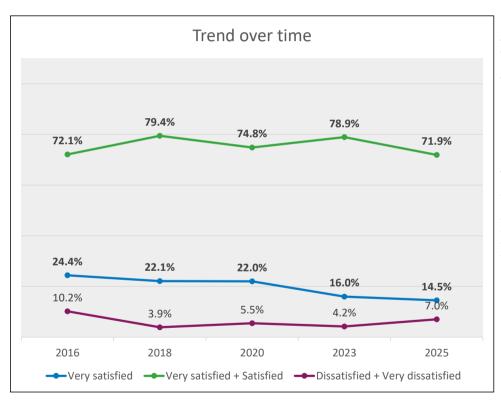
69

SHIRE EVENTS

Very satisfied + satisfied in 2025 is lower than the 2023 result. Other results are similar to 2023.

Over the longer term:

- Very satisfied + satisfied 2025 result is also lower than the 2018 result
- Very satisfied 2025 result is lower than the 2016-2020 results.
- Dissatisfied + very dissatisfied –
 2023 result is worse than the 2018 result.



Q10. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Community Services – Shire events (e.g. Australia Day, Seniors Event, Youth Week, Volunteers Week, NAIDOC) 2025 n = 427; 349 no response, don't know, did not use excluded 2023 n = 356; 334 excluded 2020 n = 440; 255 excluded 2018 n=389; 341 excluded 2016 n= 243; 331 excluded

70

ACCESSIBILITY AND INCLUSIVENESS OF EVENTS FOR EVERYONE

- Very satisfied + satisfied 71.5%
- Very satisfied 15.3%
- Dissatisfied + very dissatisfied 8.6%

Who is satisfied?

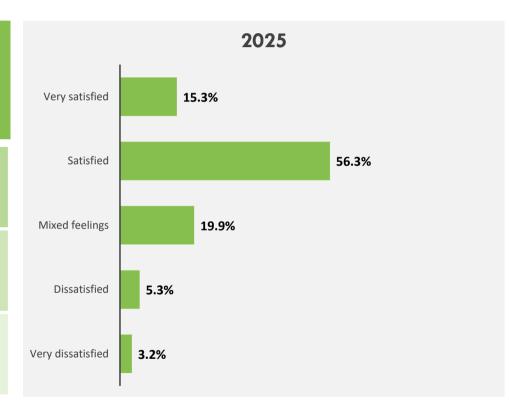
No one group stands out

Who is less satisfied (but not dissatisfied)?

No one group stands out

Who has a higher level of dissatisfaction?

No one group stands out



Q10. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

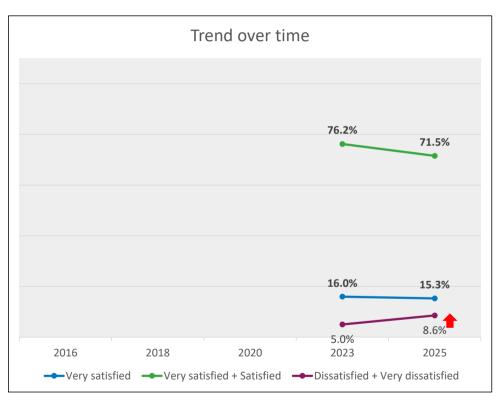
Community Services – Accessibility and inclusiveness of events for everyone 2025 n = 432; 344 no response, don't know, did not use excluded

71

ACCESSIBILITY AND INCLUSIVENESS OF EVENTS FOR EVERYONE

Measured for the first time in 2023.

Dissatisfied + very dissatisfied in 2025 is worse than the 2023 result. Other results are similar to 2023.



Q10. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live otside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Community Services – Accessibility and inclusiveness of events for everyone 2025 n = 432; 344 no response, don't know, did not use excluded 2023 n = 357; 333 excluded

An increase in dissatisfied and very dissatisfied since 2023

ENVIRONMENTAL MANAGEMENT

Environmental management remains an area of low satisfaction for the community and has worsened since the last survey. While there is no group within the community that is satisfied with the Shire's performance in this area, it is a particular concern to Upper Coastal area residents generally and Lancelin residents specifically.

| | Very satisfied | Very satisfied + satisfied | |
|--|----------------|----------------------------|--|
| Conservation and environmental management | 4.5% | 30.8% | Satisfaction has declined and dissatisfaction has worsened since 2023. |
| Management of coastal erosion and inundation | 3.8% | 18.6% | Satisfaction has declined and dissatisfaction has worsened since 2023. |









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CONSERVATION AND ENVIRONMENTAL MANAGEMENT

- Very satisfied + satisfied 30.8%
- Very satisfied 4.5%
- Dissatisfied + very dissatisfied –35.8%

Who is satisfied?

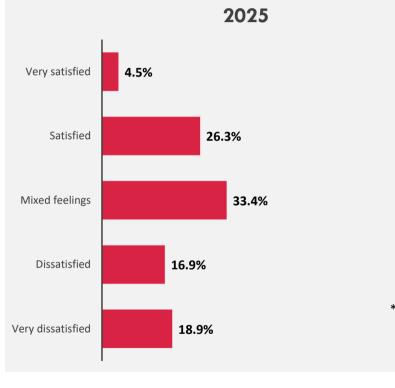
No group is satisfied *

Who is less satisfied (but not dissatisfied)?

No group is satisfied *

Who has a higher level of dissatisfaction?

Upper Coastal area residents Lancelin residents



Q11. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with: Environmental Management – Conservation and environmental management 2025 n = 604; 172 no response, don't know excluded

* While no group is satisfied with the Shire's performance in conservation and environmental management, the Shire receives higher ratings from residents in the Lower Coastal area and Guilderton.

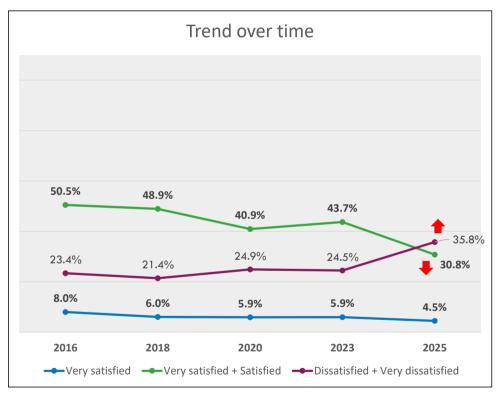
74

CONSERVATION AND ENVIRONMENTAL MANAGEMENT

There has been a significant decline in satisfaction with the conservation and environmental management since 2023, with overall satisfaction falling significantly and overall dissatisfaction increasing (worsening).

Over the longer term:

- Very satisfied + satisfied 2025 result is lower than all previous years.
- Very satisfied 2025 result is lower than in 2016.
- Dissatisfied + very dissatisfied 2025 result is worse than all previous years.



Q11. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with: Environmental Management - Conservation and environmental management 2025 n = 604; 172 no response, don't know excluded 2023 n = 437: 253 excluded 2020 n = 526: 181 excluded 2018 n=515: 215 excluded 2016 n= 428: 146 excluded

- Decline in satisfied and very satisfied since 2023
- Also, an increase in dissatisfied and very dissatisfied since 2023

MANAGEMENT OF COASTAL EROSION AND INUNDATION

- Very satisfied + satisfied 18.6%
- Very satisfied 3.8%
- Dissatisfied + very dissatisfied 52.1%

Who is satisfied?

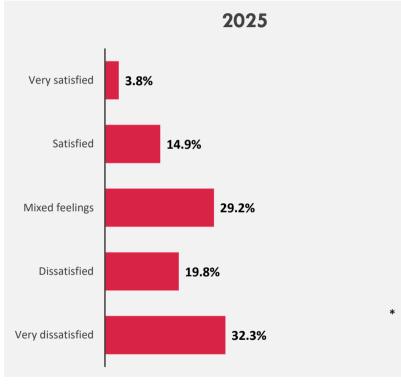
No group is satisfied *

Who is less satisfied (but not dissatisfied)?

No group is satisfied *

Who has a higher level of dissatisfaction?

Residents (owners & renters) Upper Coastal area residents Lancelin residents



Q11. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with: Environmental Management – Management of coastal erosion and inundation 2025 n = 585; 191 no response, don't know excluded

* While no group is satisfied with the Shire's management of coastal erosion and inundation, the Shire receives higher ratings from residents in the Gingin and Rural Inland area, Lower Coastal area, Gingin and Guilderton.

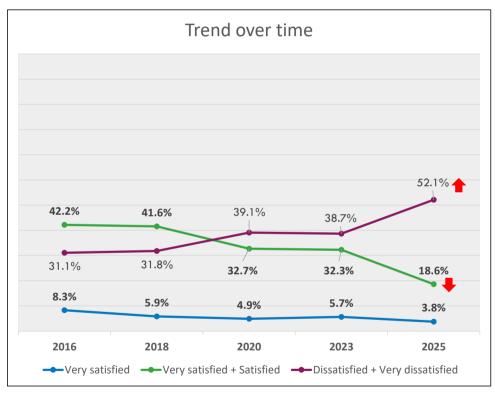
76

MANAGEMENT OF COASTAL EROSION AND INUNDATION

There has been a significant decline in satisfaction with the management of coastal erosion since 2023, with overall satisfaction falling significantly and overall dissatisfaction increasing (worsening).

Over the longer term:

- Very satisfied + satisfied 2025 result is lower than all previous years.
- Very satisfied 2025 result is lower than in 2016.
- Dissatisfied + very dissatisfied –
 2025 result is worse than all previous years.



Q11. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with: Environmental

Management – Management of coastal erosion and inundation 2025 n = 585; 191 no response, don't know excluded

2023 n = 424; 266 excluded

2020 n = 514; 181 excluded 2018 n = 512: 218 excluded

2016 n = 412; 162 excluded

Decline in satisfied and very satisfied since 2023

Also, an increase in dissatisfied and very dissatisfied since 2023

INFRASTRUCTURE

Overall satisfaction with Infrastructure continues to be generally on the moderate to low side and has worsened since the last survey.

| | Very satisfied | Very satisfied + satisfied | |
|---------------------|----------------|----------------------------|---|
| Road infrastructure | 4.5% | 44.6% | Measured as two separate measures 2018-2023. Overall satisfaction is lower than the average of the two separate measures in 2023. |
| Paths and trails | 4.7% | 44.5% | Satisfaction has declined and dissatisfaction has worsened since 2023. |



Road Condit Leing Trail (Guilderton Road ue to fallen trees



ROAD INFRASTRUCTURE

- Very satisfied + satisfied 44.6%
- Very satisfied 4.5%
- Dissatisfied + very dissatisfied 29.1%

Who is satisfied?

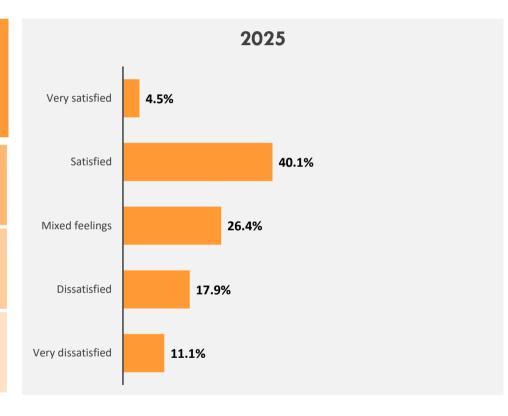
Non-resident ratepayers

Who is less satisfied (but not dissatisfied)?

No group stands out

Who has a higher level of dissatisfaction?

Residents (owners & renters)



Q12. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Infrastructure – Road infrastructure 2025 n = 736; 40 no response, don't know excluded

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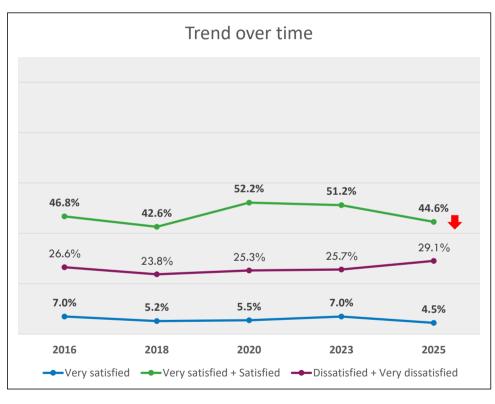
Previously separate measures

ROAD INFRASTRUCTURE

Significant decline in overall satisfaction from the average of the two measures in 2023. Other results are similar to 2023.

Over the longer term:

- Very satisfied + satisfied 2025 result is lower than 2020 & 2023.
- Very satisfied 2025 result is similar to all previous years.
- Dissatisfied + very dissatisfied -2025 result is worse than the 2018 result.



Q12. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Infrastructure – Road infrastructure

2025 n = 736; 40 no response, don't know excluded

2023* n = 534

2020* n = 671 569

2018* n = 592 2016* n= 464

* Average of the separate measures

Decline in satisfied and very satisfied since 2023

80

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Previously separate measures

PATHS AND TRAILS

- Very satisfied + satisfied 44.5%
- Very satisfied 4.7%
- Dissatisfied + very dissatisfied 32.0%

Who is satisfied?

Non-resident ratepayers

Who is less satisfied (but not dissatisfied)?

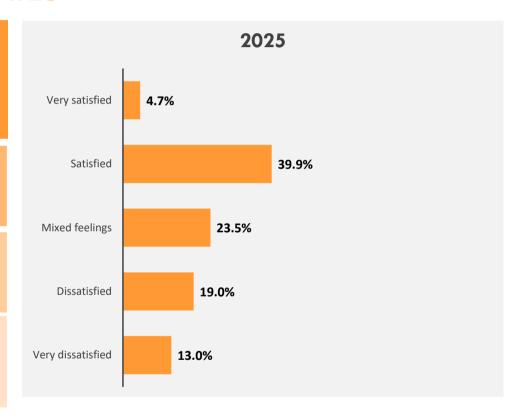
No one group stands out

Who has a higher level of dissatisfaction?

Residents (owners & renters) Upper Coastal area residents Females

01

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Q12. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

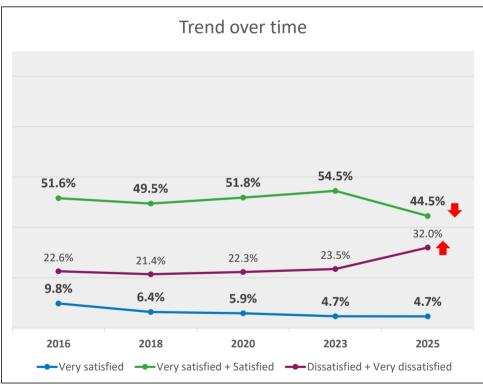
Infrastructure – Paths and trails 2025 n = 622; 154 no response, don't know excluded

PATHS AND TRAILS

There has been a significant decline in satisfaction with paths and trails since 2023, with overall satisfaction falling significantly and overall dissatisfaction increasing (worsening).

Over the longer term:

- Very satisfied + satisfied 2025 result is lower than in 2016, 2020 and 2023.
- Very satisfied 2025 result is lower than in 2016.
- Dissatisfied + very dissatisfied 2025 is worse than all previous years.



Q12. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Infrastructure – Paths and trails 2025 n = 622; 154 no response, don't know excluded 2023 n = 490, 200 excluded 2020 n = 529, 166 excluded 2018 n = 562; 168 excluded 2016 n = 463: 111 excluded

- Decline in satisfied and very satisfied since 2023
- ↑ Also, an increase in dissatisfied and very dissatisfied since 2023

COMMUNICATIONS AND ENGAGEMENT

Community satisfaction with Shire Communications and Engagement continues to be generally on the moderate to low side.

| Row % | Very satisfied | Satisfied + Very satisfied | Commentary |
|---|----------------|-------------------------------|------------------------------|
| The quality, frequency and accessibility of Shire communication | 7.4% | 59.2% | New measure this year. |
| Opportunities for you to be consulted and provide feedback about local issues | 5.9% | 46.0% | Results are similar to 2023. |









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QUALITY, FREQUENCY AND ACCESSIBILITY OF SHIRE COMMUNICATIONS

- Very satisfied + satisfied 59.2%
- Very satisfied 7.4%
- Dissatisfied + very dissatisfied 13.6%

Who is satisfied?

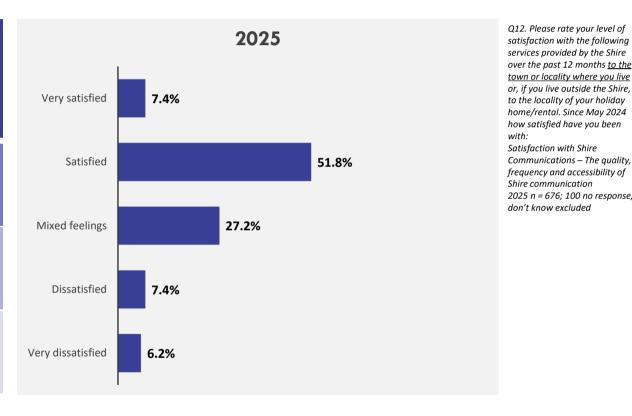
Guilderton residents.

Who is less satisfied (but not dissatisfied)?

No one group stands out

Who has a higher level of dissatisfaction?

Residents in rural localities



services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been

Satisfaction with Shire Communications - The quality, frequency and accessibility of Shire communication 2025 n = 676: 100 no response. don't know excluded

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New measure in 2025

OPPORTUNITIES TO BE CONSULTED

- Very satisfied + satisfied 46.0%
- Very satisfied 5.9%
- Dissatisfied + very dissatisfied 20.4%

Who is satisfied?

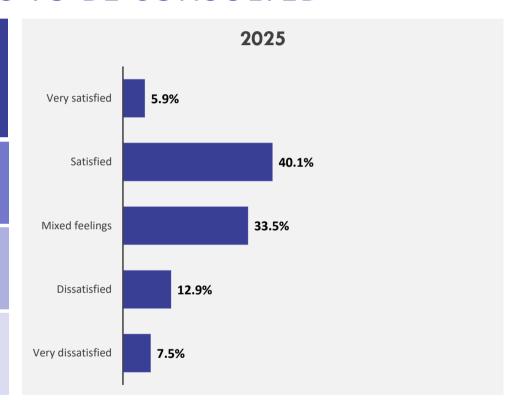
Non-resident ratepayers Guilderton residents

Who is less satisfied (but not dissatisfied)?

No one group stands out

Who has a higher level of dissatisfaction?

Residents in rural localities



Q12. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Satisfaction with Shire Communications – Opportunities for you to be consulted and provide feedback about local issues 2025 n = 641; 135 no response, don't know excluded

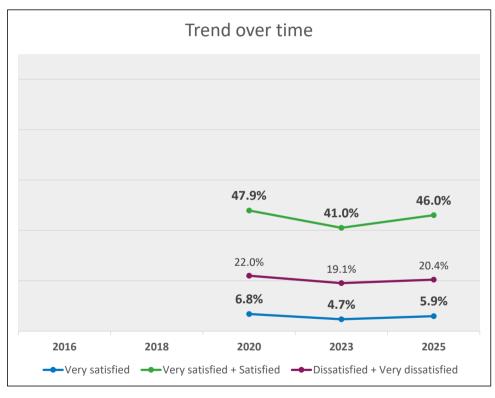
85

OPPORTUNITIES TO BE CONSULTED

2025 results are similar to 2023 results.

Over the longer term:

- Very satisfied + satisfied 2025
 result is similar to all previous years.
- Very satisfied 2025 result is similar to all previous years.
- Dissatisfied + very dissatisfied –
 2025 result is similar to all previous years.



Q12. Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to the town or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. Since May 2024 how satisfied have you been with:

Satisfaction with Shire Communications – Opportunities for you to be consulted and provide feedback about local issues

2025 n = 641; 135 no response, don't know excluded 2023 n = 551; 139 excluded 2020 n = 591; 104 excluded

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KEEPING YOU APPROPRIATELY INFORMED ON SHIRE SERVICES

- Very + fairly well informed 43.8%
- Very well informed 5.0%
- Not particularly + not at all well informed – 29.6%

Who is satisfied?

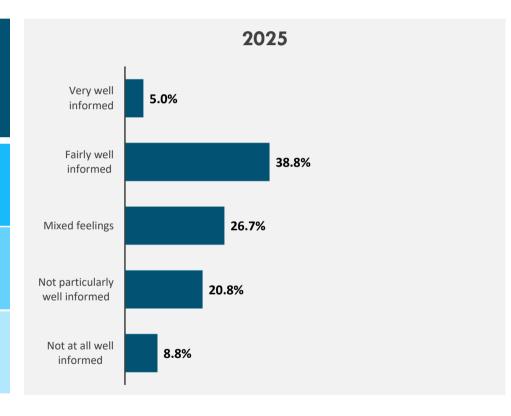
No one group stands out

Who is less satisfied (but not dissatisfied)?

No one group stands out

Who has a higher level of dissatisfaction?

No one group stands out



Q14. How well informed do you feel about Shire activities, projects and services?
2025 n = 720; 56 no response, don't know excluded.

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New measure in 2025

ENGAGEMENT WITH SHIRE COMMUNICATIONS

The 2025 survey participants engage infrequently with Shire communications.

- Almost 1 in 2 engage with Shire communications once a month or less often.
- Almost 1 in 4 engage only when there is something of interest to them.
- 1 in 5 engage at least once a fortnight.

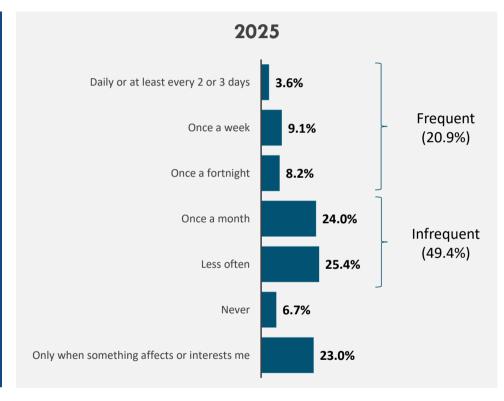
6.7% never engage with Shire communications.

Engagement with the Shire was more frequent amongst:

- Residents (owners & renters)
- Gingin & Rural Inland area residents
- Gingin residents

Engagement with the Shire was less frequent amongst:

- Non-resident ratepayers
- Ledge Point residents



Q16. On average, how often do you engage with Shire communications (e.g., reading newsletters, emails, visiting the website, speaking to Shire staff, social media, etc.)? 2025 n = 757; 19 no response excluded.

89

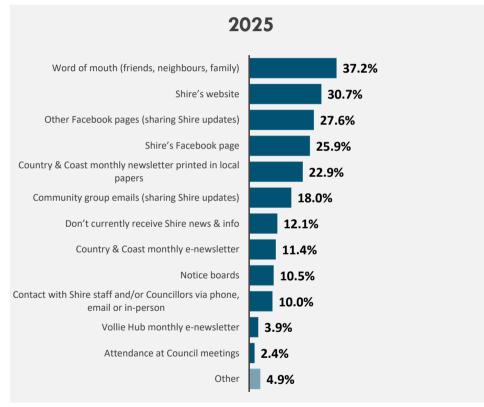
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New question in 2025

HOW THE COMMUNITY RECEIVES SHIRE NEWS AND INFORMATION

The 2025 survey participants receive Shire news and information from a wide variety of media and sources, with no one medium or source dominating.

- Word of mouth (37.2%) is the most commonly used single source of news and information.
- Facebook is also popular (40.5%), split between Shire posts and reposts / shares from other accounts.
- 12.1% do not currently receive any Shire news and information.
- Frequent engagers are big users of Facebook (Shire and other pages) and the Shire's website.
- Residents (owners & renters), Gingin and Rural Inland area residents, business owners and people aged 55 years and younger are bigger users of the Shire's Facebook page.



Q15. How do you currently receive Shire news and information? Please select all that apply.
2025 n = 761; 15 no response excluded.

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New question in 2025

SHIRE NEWS AND INFORMATION PREFERENCES

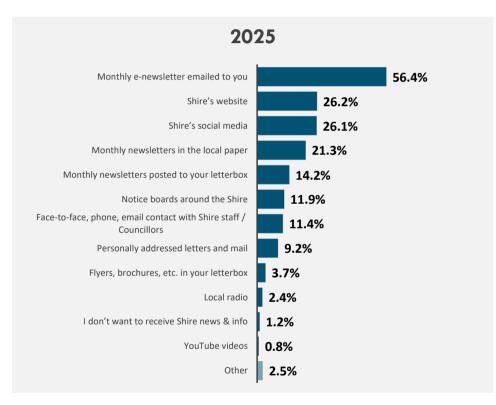
Almost all 2025 survey participants would like to receive Shire news and information.

The most preferred source is via a monthly e-newsletter.

It was equally preferred by frequent and infrequent engagers and was strongly preferred by all groups.

There were pockets of support for some of the less popular media.

- Shire social media had comparatively stronger support from Gingin & Rural Inland area residents and Gingin residents.
- Monthly newsletter in the local paper has comparatively stronger support from residents (owners & renters).



Q17. If you had your wish, how would you prefer to receive Shire news and information? Please choose up to three ways you would prefer to hear from the Shire.

2025 n = 757; 19 no response excluded.

(5 participants in the mail survey gave more than 3 responses. Their responses have been included.)

www.researchsolutions.com.au New question in 2025

PARTICIPATION IN SHIRE MEETINGS AND SESSIONS

The 2025 survey participants participate infrequently in Shire-hosted meetings, workshops or information sessions.

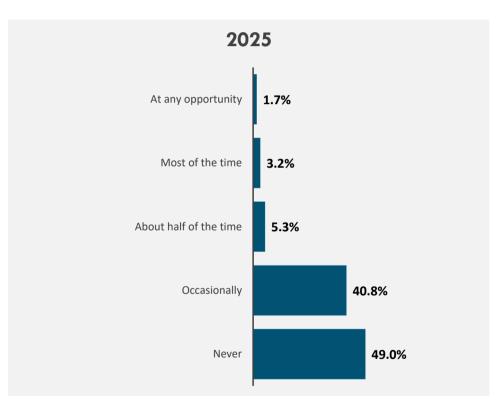
- Almost 1 in 2 never attend them.
- 2 in 5 engage occasionally attend them.
- 4.9% attend at any opportunity or attend most of them. In total, 10.2% attend at least half of them.

Attendance at Shire consultations was higher amongst:

• Residents (owners & renters).

Attendance at Shire consultations was lower amongst:

• Non-resident ratepayers.



Q19. How often do you attend Shire-hosted meetings, workshops, events or information sessions? 2025 n = 775; 1 no response excluded.

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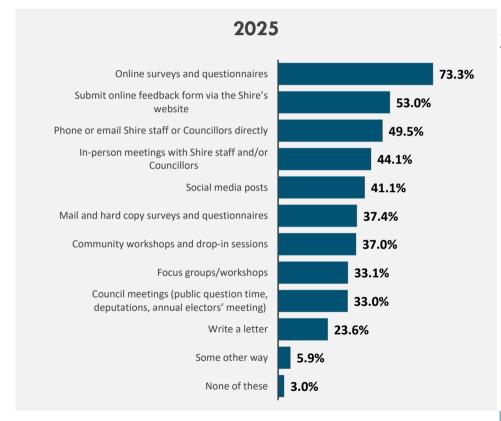
New question in 2025

SHIRE CONSULTATION PREFERENCES

The 2025 survey participants preferred to participate in and provide feedback to the Shire through online surveys and questionnaires, followed by the online feedback form on the Shire website and direct contact (phone or email) with Shire staff or Councillors.

Online surveys and questionnaires were equally preferred by those who often attend Shire consultation activities as well as those who attend occasionally or never.

Preference for "in person" activities was strongest for those who often attended consultation activities and declined with the frequency of attendance. Occasional attendees were more interested in direct contact with Shire staff or Councillors. The Shire needs to be aware of the digital divide. Those who participated in the mail survey (and who are not on the Shire's e-rates list) prefer mail and hardcopy surveys over the online variety.



Q18. How would you prefer to participate in and provide feedback to the Shire?

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New question in 2025



SAMPLE PROFILE

| Characteristic | Total Sample % | Residents % | Census 2021 % |
|--|--|---|--|
| Gender Male Female Non-binary Age Up to 24 years 25 to 34 years 35 to 44 years 45 to 54 years | (n=767, 9 no information provided) 57.1 42.4 0.5 (n=774, 2 no information provided) 0.4 3.5 6.8 15.9 | (n=550, 6 no information provided) 55.1 44.2 0.7 (n=556) 0.5 4.3 7.7 16.2 | 52.3 47.7 0.0 6.8 12.6 12.5 16.9 |
| 55 to 64 years 65 to 74 years 75 years or older | 27.9 30.0 15.5 | 27.2 28.6 15.5 | 19.3 20.1 11.9 |
| Own / paying off (resident ratepayer) Rent Other tenure Unknown | Asked of residents only | (n=556) 99.1 0.9 | 77.2 16.2 4.5 2.4 |

Notes: The total sample includes residents and non-resident ratepayers n=767, of whom n=550 live in the Shire of Gingin. Employees of the Shire of Gingin, elected members and people who are neither residents nor non-resident ratepayers have been excluded from the sample. For individual profiling questions, survey participants who gave no response, not applicable, unsure or don't know responses have been excluded from the calculation of percentages. Percentages may not add to 100% due to rounding error or multiple response (Q24).

SAMPLE PROFILE

| Characteristic | Total Sample % | Residents % | 2024 est. Residential population % * |
|--|---|--|---|
| Area • Gingin and Rural Inland residents • Lower Coastal residents • Upper Coastal residents • Non-resident ratepayers | (n=772, 4 no information provided) 26.7 26.8 39.0 7.5 | (n=549; 7 no information provided) 32.6 26.2 41.2 | 43.1 30.3 26.6 |
| Town or locality Gingin Lancelin (Upper Coastal) Ledge Point (Upper Coastal) Guilderton (Lower Coastal) Seabird (Lower Coastal) Nilgen – including Ocean Farm Rural Estate (Upper Coastal) Karakin – including Seaview Park Rural Estate (Upper Coastal) Gabbadah – inc. Redfield Park & Sovereign Hill Rural Estates (Lower Coastal) Woodridge – inc. Woodridge Rural Estate (Lower Coastal) Rural localities (these are the remaining localities in the Shire) Non-resident ratepayers | (n=772, 4 no information provided) 12.7 19.7 10.2 10.0 4.9 4.4 4.7 6.2 5.3 14.4 7.5 | (n=549; 7 no information provided) 16.2 21.5 10.0 8.0 3.3 5.1 4.6 7.7 6.7 16.9 | 16.2 14.1 4.1 2.8 1.9 4.4 4.3 13.7 11.5 26.9 |

Notes: The survey was distributed to ratepayers (resident & non-resident) and local properties owned by non-residents (to include renters). Because of this approach, it was likely completed by the heads of household. While there are no measures of the profile of these people, based on total population and number of occupied private dwellings measured in the 2021 Census of Population and Housing, residents of Lancelin, Ledge Point and Guilderton are over-represented in the survey data and residents of Gabbadah, Woodridge and rural localities are under-represented in the data. Where the opinions of these aroups differ to their counterparts, this may skew the results.

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www.researchsolutions.com.au *Source: https://profile.id.com.au/gingin/locality-snapshots?WebID=10

SAMPLE PROFILE

| Characteristic | Total Sample % | Residents % |
|--|---|-----------------------------|
| Own a business in the Shire • Yes | (n=775; 1 no information provided) 16.5 | (n=556) 20.0 |
| Purpose of property (asked of non-resident ratepayers) • Just for personal use • Short term / holiday rental • Long term rental | (n=203) 86.5 10.6 7.2 | Asked of non-residents only |
| Live in the Shire of Gingin • Yes | (n=759; 17 no information provided) 73.3 % | (n=556) 100.0% |



TECHNICAL APPENDIX SAMPLING AND DATA COLLECTION SPECIFICS

| Component | Details | |
|------------------------------------|--|--|
| Project Management Team | | |
| Research Solutions Contact | Nicky Munro | |
| Client contact | Linda Fidge | |
| Field company | None used | |
| Other subcontractors | Mailing Solutions – printing of hardcopy survey and lodgement with Australia Post Norma Paice – data entry and coding | |
| Research Methodology | | |
| Data collection method | Mixed mode - online survey and mail survey | |
| Sampling Methodology | | |
| Target population for survey | Residents and rate payers, including those owning rental properties and holiday homes in the Shire | |
| Description of sampling frame | The Shire's property and rates database. The Shire provided email details for ratepayers or a postal address for ratepayers it did not have an email address for, and the property address for properties where the owner resided outside the Shire in-order-to survey people renting. | |
| Source of sampling frame | Shire of Gingin | |
| List checked for duplicate entries | Yes | |

| Component | Details |
|--|--|
| Was an Access Panel used? | No |
| Was the sample blended (interviews conducted across multiple modes)? | Yes |
| Brief description of sources | Online survey – accessed via unique links distributed by email Mail survey – returned via reply paid post Online survey – accessed via QR code (to a generic link) printed on the mail questionnaire |
| Percentage obtained from each source | Online survey, unique link – 75% [* after removals below – 76%] Mail survey – 23% [* after removals below – 22%] QR code to online survey – 2% [after removals below – 2%] |
| Sampling technique | Probability sample (census) |
| Was the sample quota'd? | No |
| Planned sample size | N = as many as can be obtained |
| Were there any problems encountered in sample selection? | No |
| Sample size achieved | 805 responses were received. * 29 were removed as they were Shire employees and/or Elected Members or lived outside the Shire and didn't own property in the Shire. Sample size used for analysis – 776 |
| Do participants need to be approached again (for a future project)? | No |
| Number of reminders to non-respondents | Two reminders were sent to non-respondents to the comprehensive online survey at the beginning of the second and third weeks No reminders were sent to mail survey recipients |

| Component | Details |
|--|---|
| Fieldwork | |
| Briefing method | NA – self-administered survey |
| Pilot study date(s) | NA – survey is a repeat of the 2023 survey, with modifications |
| Research participant support | Participants were provided with the contact details of the project manager and the client |
| Screeners and questionnaire appended to the report | Yes |
| Were participants required to perform special tasks (e.g., download software)? | No |
| Were participants required to share sensitive information or personal data? | No |
| Incentives or methods of engagement used for participants | Yes – prize draw to win 1 of 3 \$200 cash prizes |
| Any issues arising from the survey? | No |
| Survey procedure for online surveys, unique link distributed by email | |
| Survey dates | 12 May to 10 June 2025 |
| Was the survey platform optimised for each type of device (desktop, laptop, tablet, smartphone)? | Yes |
| Questionnaire length / administration time | 23.6 minutes |
| Administration process | Personalised email sent from Research Solutions with unique link to the survey |
| Number of reminders to non-respondents | Two reminders were sent to non-respondents to the online survey at the beginning of the second and third weeks First reminder sent: 20 May 2025 Second reminder sent: 27 May 2025 |

| Component | Details | |
|--|--|--|
| Survey procedure for mail surveys | | |
| Survey dates | 8 May to 10 June 2025 (the mail survey was sent out before the online survey opened to give the mail survey recipients time to receive the survey form). | |
| Questionnaire length | 6 x A4 page questionnaire | |
| Administration process | Covering letter addressed "to the householder, with mail packs delivered to street addresses, PO Boxes and c/- Post Office addresses. Recipients had the option of returning the questionnaire in the supplied reply-paid envelope or scanning a QR code and completing the questionnaire online. Paper copies of the questionnaire were also available for those who requested them from the Shire. | |
| Number and dates of reminders to non-respondents | None | |
| 10% data entry checked | Yes | |
| Survey procedure for online surveys, accessed via QR code (generic link) printed on the mail questionnaire | | |
| Survey dates | 12 May to 10 June 2025 | |
| Was the survey platform optimised for each type of device (desktop, laptop, tablet, smartphone)? | Yes | |
| Questionnaire length / administration time | 21.3 minutes | |
| Administration process | QR code was printed on the paper questionnaire mailed to households | |
| Number of reminders to non-respondents | None | |

| Component | Details | |
|---|---|--|
| Data collection outcomes | | |
| Online survey by email invitation research participant outcomes | | |
| Number invited to participate | 3036 | |
| Completed survey responses | 607 [* after removal of employees and/or Elected Members or lived outside the Shire and didn't own property in the Shire = 592] | |
| Bounced emails | 201 | |
| Partially completed responses | 41 excluded from survey response data set | |
| Screened out | 4 | |
| Unavailable / away for the duration | 1 | |
| Response rate | 21.6% | |
| Mail survey research participant outcomes | | |
| Number invited to participate | 1920 | |
| Completed survey responses | 183 [* after removal of employees and/or Elected Members or lived outside the Shire and didn't own property in the Shire = 170] | |
| Return to sender | 5 | |
| Screened out | None | |
| Response rate | Including those who accessed the QR code – 10.3% | |

| Component | Details |
|---|---|
| Online survey (generic link) research participant outcomes | |
| Completed survey responses | 15 [* after removal of employees and/or Elected Members or lived outside the Shire and didn't own property in the Shire = 14] |
| Partially completed responses | 0 |
| Screened out | 0 |
| Was a router or similar method used? | No |
| Overall sampling error | <u>+</u> 3.2% based on the list provided by the Shire for the survey – resident ratepayers with email addresses, resident ratepayers without an email address, non-resident ratepayers and properties in the Shire owned by non-resident ratepayers (mix of long-term rentals, short-term rentals and holiday homes). |
| Validation procedures | Not required as survey was self-completion |
| Validity and reliability issues | |
| How well the sample fitted the sampling frame | Unable to be ascertained as no information on property location or resident vs. non-resident ratepayer status was provided for the ratepayers invited by email to participate in the survey. Based on population and occupied private dwellings from the 2021 Census, the sample contains an over-representation of respondents from Lancelin, Ledge Point and Guilderton, and an underrepresentation of respondents from Gabbadah, Woodridge and rural localities (outside the towns and rural estates). |
| Methods which may produce bias in sample selection | As this is a self-completion survey, one cannot control the distribution of the sample or quota the sample. |
| Possible sampling errors and how well the sample can generalise to the population | The sampling frame was properties and included non-resident ratepayers as well as the potential resident of properties owned by non-resident ratepayers. This represents a duplication for some properties (resident and non-resident ratepayer). With no information on the mix of long-term rentals, short-term rentals and holiday homes), it is difficult to ascertain how well the sample can generalise to the population. |
| Thid party data to access any sample bias | 2021 Census of Population and Housing – undertaken during COVID – provides information on the location of dwellings (occupied and unoccupied). However, this information does not account for non-resident ratepayers. |

| Component | Details |
|---|---|
| Data Coding, Analysis and Data File Treatment | |
| Data coding | Procedure involves: Review of first 50 questionnaires (or similar) to develop coding sheets based on common responses Additional codes created when more than 2% of the sample record common response Approval of coding sheet by Research Solutions Project Manager |
| Consistency checks | Preliminary data file checked by Project Manager using SPSS and Q: Frequency counts Relevant cross tabulations Responses checked for: Appropriate responses to open-ended questions Low probability / fictitious responses Inconsistent responses on batteries Pattern of responses: flatlining or random responding Length of time to complete the survey High % of unanswered questions / key questions not answered High % of don't know/refused questions |
| Data checked for duplications | Contact details checked – name & phone number IP address Demographic profile Open-ended comments |
| Were any duplicates identified | Yes |
| How many were removed? | One |
| How many were replaced? | None |

| Component | Details |
|--|---|
| Data Coding, Analysis and Data File Treatment | |
| Treatment of missing data | Excluded from analysis and/or noted where relevant Individual cases with excessive missing data excluded from sample |
| Was sample weighted? | No |
| Any estimating or imputation procedures used? | No |
| Methods of statistical analysis | Frequency counts Descriptive statistics Crosstabulations Key driver analysis |
| Statistical tests used | See Survey Research Appendix: Statistical tests See Survey Research Appendix: Data reduction and data modelling techniques |
| Data file provided to client | On request |
| De-identified data files retained | For five years |
| Image attributions | Images in this report were sourced from the Shire's website or Facebook pages |
| This project has been undertaken in compliance with ISO 20252. | |

TECHNICAL APPENDIX STATISTICAL TESTS

| Test: | One Sample T-Test of a Proportion |
|--------------------------------------|---|
| Use: | To determine if the proportion of a variable in one sub-sample is significantly different to the proportion of the same variable in some other group, such as: The sample overall (i.e. sub-group differs to the sample in general) The rest of the sample (e.g. sub-group of people aged 18-24 differs to the sub-group of people not aged 18-24). |
| Data Assumptions: | Measure being tested is normally distributed within the two (sub-) samples. Data must be interval or ratio. Variance of measure being tested is roughly similar (homogeneity of variance). Appropriate version of the test chosen for independent or dependent samples. |
| Test Measure / Cut-off Criterion: | p <= 0.05 i.e. the difference between two groups has only a 5% probability of occurring by chance alone |
| Issues to be aware of: | The result should be both statistically significant and clinically or tactically or strategically significant. Be mindful of statistically significant differences where: 1. The sample sizes are very large 2. Scores within the groups are very similar (i.e. the groups have small standard deviations) |

| Test: | Two Sample T-Test of a Proportion |
|-----------------------------------|---|
| Use: | To determine if the proportion of a variable in one sub-sample is significantly different to the proportion of the same variable in some other group or the same group in another year, such as: The sample overall (i.e. the results for one year differs to the results for another year) The rest of the sample (e.g. sub-group of people aged 18-24 differs to the sub-group of people not aged 18-24). |
| Data Assumptions: | Measure being tested is normally distributed within the two (sub-) samples. Data must be interval or ratio. Variance of measure being tested is roughly similar (homogeneity of variance). Appropriate version of the test chosen for independent or dependent samples. |
| Test Measure / Cut-off Criterion: | p <= 0.05 i.e. the difference between two groups has only a 5% probability of occurring by chance alone |
| Issues to be aware of: | The result should be both statistically significant and clinically or tactically or strategically significant. Be mindful of statistically significant differences where: 1. The sample sizes are very large 2. Scores within the groups are very similar (i.e. the groups have small standard deviations) |
| Test: | Standardised and Adjusted Residuals |
| Use: | To determine if the proportions of a variable in two independent samples are significantly different. |
| Data Assumptions: | Measure being tested is normally distributed with the two samples. Data must be interval or ratio. Sample size is large enough to form a normal curve (n>30) Variance of measure being tested is roughly similar (homogeneity of variance). |
| Test Measure / Cut-off Criterion: | p <= 0.5 |
| Issues to be aware of: | The result should be both statistically significant and clinically or tactically or strategically significant. Be mindful of statistically significant differences where: 1. The sample sizes are very large 2. Scores within the groups are very similar (i.e. the groups have small standard deviations) |

| Test: | Z-Test |
|-----------------------------------|---|
| Use: | To determine if the proportions of a variable in two independent samples are significantly different. |
| Data Assumptions: | Measure being tested is normally distributed with the two samples. Data must be interval or ratio. Sample size is large enough to form a normal curve (n>30) Variance of measure being tested is roughly similar (homogeneity of variance). |
| Test Measure / Cut-off Criterion: | p <= 0.5 |
| Issues to be aware of: | The result should be both statistically significant and clinically or tactically or strategically significant. Be mindful of statistically significant differences where: 1. The sample sizes are very large 2. Scores within the groups are very similar (i.e. the groups have small standard deviations) |

| Test: | False Discovery Rate |
|--------------------------------------|--|
| Use: | A multiple comparison correction technique used to adjust the results of tests of statistical significance to reduce the chance of finding results to be significant when there are no actual differences. |
| Data Assumptions: | The data assumptions are relevant to the original tests of significance being "adjusted" |
| Test Measure / Cut-off Criterion: | q <= 0.5 |

TECHNICAL APPENDIX DATA REDUCTION AND DATA MODELLING TECHNIQUES

| Test: | Key Driver Analysis |
|------------------------|--|
| Use: | To estimate which independent variables are most important in predicting an increase (or decrease) in the dependent variable. |
| Data Assumptions: | The nature of the independent and dependent variables will influence the Key Driver Analysis technique chosen. Where variables are numeric in nature, they should be coded from lowest (most negative) to highest (most positive). Key Driver Analysis can also be used with binary independent variables. All independent observations must be independent of each other, not a variation of the same service/facility |
| Test Measures: | Review the R2 (generally higher is better but lack of variance in the data and multicollinearity can produce a high R2), the relative importance and their p values |
| Issues to be aware of: | Selecting the correct type of regression for the data being modelled. Missing data – needs to be identified, understood and addressed. Incorrect choice of rectification method can reduce the variance of the independent variables, independence being a key determinant of the importance of an independent variable. Multicollinearity – a high Variance Inflation Factor (e.g., > 5.0) can indicate presence of multicollinearity. Similarly, the existence of few correlations between predictor variables < 0.2 indicates that a type of regression that can accommodate multicollinearity should be used. Serial correlation or autocorrelation - Durbin Watson statistic close to 2.0 Heteroscedasticity – a failure of the Breusch Pagan Test (e.g., test statistic has a p < 0.05) can indicate the presence of heteroscedasticity Outliers – the presence of outliers can cause misleading results. These have been identified and addressed or removed. |

A note on the Key Driver Analysis models **predicting rating of Shire's overall performance over the past 12 months:** n = 517 cases used in estimation of a total sample size of 776; data has been weighted; missing values of predictor variables have been adjusted using dummy variables (number missing ranged from 40-480, mostly due to survey participants having no relevant experience with the predictor variable); cases missing an outcome variable or missing all predictor variables have been excluded; R-squared: 0.6744 (this is a reasonably strong model); the 30% most outlying observations in the data have been removed (to reduce noise in the model) and the model refitted. The outlier removal did not change the rank order importance of the predictor variables. An ordered logit model was used as the outcome variable was ordinal in nature.

For the four area models: Upper Coastal (n=202 from N=301, R-squared 0.7104), Lower Coastal (n=136 from N=207; R-squared 0.7128), Gingin (n=68 from N=98, R-squared 0.8518), rural localities (n=74 from N=111, R-squared 0.9131).

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QUESTIONNAIRE

As most survey participants were invited to participate in the survey via email invitation to the online survey, the online questionnaire (Microsoft Word version) is shown.

PARA:

The following questions are about your recent experiences with the Shire of Gingin as a local government organisation and the services it provides. The survey will take about 10 - 15 minutes to complete.

HEADER 2:

Overall Performance

Q1 How do you feel about the performance of the Shire of Gingin over the past 12 months? Your response should not be based on 1 or 2 issues but ALL areas of responsibility.

Excellent Good Mived feelings Peor Very poor Don't know Os Qs Qs Qs Os Oss SHOW IF Q1= poor (2) or very poor (1): Why is that?

OPTIONAL

Q2 If a friend or family member was thinking of relocating, how likely would you be to recommend the Shire of Gingin as a place to live?

Extremely Extremely

11162 Shire of Gingin 2025 Resident Perception Survey

SURVEY THEME: Web Survey Creator Platform Theme - Basic Blue

2025 Resident Perception Survey Final agreed questionnaire - ONLINE v4

SURVEY WEB PAGE META TAGS: Shire of Gingin Resident Perception Survey 2025

GINGIN

BANNER TEXT: 2025 Community Survey
MOBILE BANNER TEXT: 2025 Community Survey



| L. COMPULSORY | | | | | | |
|---|--------------------------------------|--|-------------------------------|-----------------------|---------------------|--|
| | | | | | | |
| PTIONAL | | | | | | |
| 3. OPTIONAL | | | | | | |
| | | | | | | |
| er the last 12 mor | nths, have you h | ad contact with the | Shire of Gingin? In | what way? Please | tick ALL the | |
| ferent ways you'v | e had contact wi | th the Shire. | | | | |
| 1 In person | | | □ _S By text mess | | | |
| 2 In writing | | | ☐6 Via the Shire | 's website | | |
| 3 By telephone | | | O ₉₈ Can't recall | | | |
| 4 By email | | | O ₉₉ I've had no c | ontact with the Shire | | |
| | | /RITING (2) OR BY TE | LEPHONE (3) OR BY | EMAIL (4) OR BY T | EXT MESSAGE (5) | |
| VIA THE SHIRE'S | | | | | | |
| | | ervice provided duri: her the service you r | | it contact? Please | keep in mind we | |
| Excellent | Good | Mixed feelings | Poor | Very poor | Don't know | |
| Os | O ₄ | O ₃ | O ₂ | Oı | O 98 | |
| HOW IF Q5= poor | (2) or very poor | (1): Why is that? | | | | |
| OMPULSORY | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| ow confident are y mping, the Shire v | | eport an issue such a | is noise, pollution, | animal control, sta | ible fly or illegal | |
| mping, the shire v extremely confident | VIII Investigate a Very confident | Moderately confident | Slightly confident | Not at all confident | Don't know | |
| O ₅ | O ₄ | O ₃ | O ₂ | Oi | O ₉₆ | |
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| omments: | | | | | I | |
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| Deli | very of Services for t | he town / locality that | you live in | | |
|------|-----------------------------|-----------------------------|--|--------------------------------|---|
| Q7 | Where in the Shire | of Gingin do you live? | • | | |
| | O ₁ Gingin | O ₈ Breera | O ₁₅ Guilderton | O ₂₂ Muckenburra | O ₂₉ Woodridge |
| | O ₂ Lancelin | O ₉ Caraban | O ₁₆ Karakin | O ₂₃ Neergabby | O ₃₀ Wilbinga |
| | O ₃ Gabbadah | O ₃₀ Coonabidgee | O ₁₇ Ledge Point | O ₂₄ Nilgen | O ₃₁ Yeal |
| | O ₄ Breton Bay | O ₁₁ Cowalia | O ₁₈ Lennard Brook | O ₂₅ Orange Springs | |
| | O ₅ Bambun | O ₁₂ Cullalla | O ₁₉ Mindarra | O ₂₆ Red Gully | O ₃₂ Somewhere else – please specify: |
| | O ₆ Beermullah | O ₁₃ Ginginup | O ₂₀ Moondah | O ₂₇ Seabird | |
| | O ₇ Boonanarring | O ₁₄ Granville | O ₂₁ Moore River National Park | O ₂₈ Wanerie | O ₉₉ Live outside the Shire |

: Please rate your level of satisfaction with the following services provided by the Shire over the past 12 months to own or locality where you live or, if you live outside the Shire, to the locality of your holiday home/rental. If you ot utilise this service, then please mark 'Did not receive / did not use'.

Waste Services

May 2024 how satisfied have you been with:

| | Very satisfied | Satisfied | Mixed feelings | Dissatisfied | Very dissatisfied | Dan't know | Did not receive/use |
|--|-------------------|-----------|-------------------|----------------|----------------------|-----------------|------------------------|
| Weekly rubbish and fortnightly recycling collections | 05 | 04 | O ₃ | O ₂ | 01 | O ₉₆ | O ₉₉ |
| Verge side green waste collection | O ₅ | 04 | O ₃ | O ₂ | Oı | O ₉₈ | O ₉₉ |
| Local rubbish tips (including tip passes and ease of access) | 05 | O4 | O ₃ | O ₂ | Oı | O ₉₈ | O ₉₉ |
| Comments: | | | | | | | |

Community Facilities

May 2024 how satisfied have you been with:

| | Very satisfied | Satisfied | Mixed feelings | Dissatisfied | Very dissatisfied | Don't know | Did not use |
|---|-------------------|-----------|-------------------|----------------|----------------------|-----------------|-----------------|
| Sport and recreation facilities and grounds | 05 | 04 | O ₃ | O ₂ | Oı | O ₉₈ | O ₉₉ |
| Community buildings, halls and public toilets | 05 | O4 | O ₃ | O ₂ | Oı | O_{98} | O ₉₉ |
| Libraries | 05 | O4 | O ₃ | O ₂ | Oi | O ₉₈ | O ₉₉ |
| Parks and reserves | 05 | Ο4 | O ₃ | O ₂ | Oi | O_{98} | O ₉₉ |
| Comments: | | | | | | | |

Community Services

May 2024 how satisfied have you been with:

| | Very satisfied | Satisfied | Mixed feelings | Dissatisfied | Very dissatisfied | Don't know | Did not use |
|--|-------------------|----------------|-------------------|----------------|----------------------|-----------------|-----------------|
| Shire events (e.g. Australia Day, Seniors Event, Youth Week, Volunteers Week, NAIDOC) | 05 | O ₄ | O ₃ | O ₂ | 01 | O ₉₈ | O ₉₉ |
| Accessibility and inclusiveness of events for everyone | Os | O4 | O ₃ | O ₂ | Oı | O ₉₈ | O ₉₉ |
| Comments: | | | | | | | |

2025 Resident Perception Survey Final agreed questionnaire - ONLINE v4

2025 Resident Perception Survey Final agreed questionnaire - ONLINE v4



Q11 Environmental Management

Since May I 2024 how satisfied have you been with:

| | satisfied | Satisfied | feelings | Dissatisfied | dissatisfied | Don't know |
|--|-----------|----------------|----------------|----------------|----------------|-----------------|
| Conservation and environmental management | Os | O ₄ | O ₃ | O ₂ | 01 | O ₉₈ |
| Management of coastal erosion and inundation | Os | O ₄ | O ₃ | O ₂ | O ₁ | O ₉₈ |
| Comments: | | | | | | |
| | | | | | | |

Q12 Infrastructure

Since April May 2024 how satisfied have you been with:

| | Very satisfied | Satisfied | Mixed feelings | Dissatisfied | Very dissatisfied | Dan't know |
|---------------------|-------------------|----------------|-------------------|----------------|----------------------|-----------------|
| Road infrastructure | Ο ₅ | O ₄ | O ₃ | O ₂ | Oı | O ₉₈ |
| Paths and trails | O ₅ | O4 | O ₃ | O2 | Oı | O 98 |
| Comments: | | | | | | |

PAGE 3

HEADER 2:

Communications and Engagement

Q13 Satisfaction with Shire Communications

Since May 2024 how satisfied have you been with:

| | satisfied | Satisfied | feelings | Dissatisfied | dissatisfied | Don't know |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|
| The quality, frequency and accessibility of Shire communication | O ₅ | O ₄ | O ₃ | O ₂ | 01 | O ₉₈ |
| Opportunities for you to be consulted and provide feedback about local issues | Ο5 | O ₄ | O ₃ | O ₂ | O ₁ | O ₉₈ |
| Comments: | | | | | | |

Q14 How well informed do you feel about Shire activities, projects and services?

| Very well informed | Fairty well informed | Mixed feelings | Not particularly well informed | Not at all well informed | Don't know |
|--------------------|----------------------|----------------|-----------------------------------|--------------------------|-----------------|
| O ₅ | O ₄ | O ₃ | O ₂ | O ₁ | O ₉₈ |

Q15 How do you currently receive Shire news and information? Please select all that apply.

- □₁ Shire's website
- □ Shire's Facebook page
- ☐3 Other Facebook page (community group or individual sharing Shire updates)
- Community group emails (sharing Shire updates)
- ☐ Country & Coast monthly e-newsletter
- ☐6 Country & Coast monthly newsletter printed in local papers (Coastal Courier, Gingin Buzz, Moore River News, Northern Valley News)

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□₇ Vollie Hub monthly e-newsletter

- ☐8 Contact with Shire staff and/or Councillors via phone,
- ☐9 Word of mouth (friends, neighbours, family members
- ☐₁₀ Attendance at Council meetings
- □₁₁ Notice boards
- □₁₂ Other
- Please provide details:
- Ose Don't currently receive any Shire news and information

Q16 On average, how often do you engage with Shire communications (e.g. reading newsletters, emails, visiting the website, speaking to Shire staff, social media, etc.)?

- O₁ Daily or at least every 2 or 3 days
- Once a week
- O₃ Once a fortnight
- O4 Once a month
- O₅ Less often O₆ Never
- O7 Only when something affects or interests me

Q17 If you had your wish, how would you prefer to receive Shire news and information? Please choose up to three

- ways you would prefer to hear from the Shire. ☐ Face-to face, telephone or email contact with Shire staff
- or Councillors whenever required by you
- □2 Local radio ☐3 Monthly e-newsletter emailed to you
- ☐4 Monthly newsletters posted to your letterbox
- ☐ 5 Monthly newsletters published in your local paper (Coastal Courier, Gingin Buzz, Moore River News, Northern Valley News)
- ☐6 Notice boards around the Shire
- Personally addressed letters and mail including flyers, brochures and advertisements delivered to your

- ☐ 8 Shire's social media (Facebook, Instagram, LinkedIn)
- □ Shire's website
- ☐ 10 Unaddressed flyers, brochures and advertisements delivered to your letterbox
- ☐
 11 YouTube videos

| 12 | Other |
|----|-------------------------|
| | Please provide details: |
| | |
| | |

Ogg I don't want to receive Shire news and information

Q18 How would you prefer to participate in and provide feedback to the Shire?

| | Yes | No |
|--|----------------|----------------|
| Community workshops and drop-in sessions | Oı | O ₂ |
| Council meetings (public question time, deputations, annual electors' meeting) | Oı | O ₂ |
| Facus groups/workshops | Oi | O ₂ |
| In-person meetings with Shire staff and/or Councillors | O ₁ | O ₂ |
| Online surveys and questionnaires | Oı | O ₂ |
| Mail and hard copy surveys and questionnaires | Oı | O ₂ |
| Phone or email Shire staff or Councillors directly | Oı | O ₂ |
| Social media posts | Oı | O ₂ |
| Submit online feedback form via the Shire's website | Oi | O ₂ |
| Write a letter | O ₁ | O ₂ |
| Some other way | Oı | O ₂ |
| SHOW IF Q18 SOME OTHER WAY = YES (1): Please provide details on how else you would like to participate and provide feedback to the Shire. | | |

2025 Resident Perception Survey Final agreed questionnaire - ONLINE v4

APPENDIX 12.1.1



| | O ₁ At any oppo | | | | | | | |
|------|-----------------------------|-----------------|--------------------|------------------|------------------|----------------|----------------|-----------------|
| | O ₂ Most of the | time | | | | | | |
| | O ₃ About half o | f the time | | | | | | |
| | O ₄ Occasionally | • | | | | | | |
| | O ₅ Never | | | | | | | |
| | | | | | | | | |
| PAGE | | | | | | | | |
| | ck 2. following quest | ions are abo | ıt vou and he | lo us to unde | erstand and cl | assify your r | esponse | |
| | • • • | | | | | | | |
| Q20 | Your gender | | | | | | | |
| | O ₁ Male | | 02 | Female | | O ₃ | Non-binary | |
| | | | | | | | | |
| 021 | Your age | | | | | | | |
| | 17 or under | 18-24 | 25 - 34 | 35 - 44 | 45 - 54 | 55 - 64 | 65 - 74 | 75 or older |
| | O ₁ | O ₂ | O ₃ | O ₄ | Os | O ₆ | Ο ₇ | O ₉₆ |
| | | | | | | | | |
| | | | | | | | | |
| Q22 | Do you own a l | business in th | | - | | | | |
| | O ₁ Yes | | O ₂ | No | | | | |
| | | | | | | | | |
| Q23 | Are you | | | | | | | |
| | O ₁ A resid | lent ratepayer | (i.e., you live ir | the Shire of 0 | Singin in a prop | erty you own) | | SKIP to Q25 |
| | | | | | operty you are | | | SKIP to Q25 |
| | O ₃ A non- | residential rat | epayer (i.e., yo | u do not live ir | the Shire of G | ingin) | | Go to Q24 |
| | | | | | | | | |
| Q24 | SHOW IF Q23 = | NON-RESIDE | NT RATEPAYE | ER (3): | | | | |
| | Is/are your pro | perty(s) in th | e Shire of Gir | ngin: | | | | |
| | ☐1 Just for per | rsonal use | | 2 A short term | / holiday rent | bl 🗆 3 | A long term r | ental |
| | | | | | | | | |
| | | | | | | | | |
| Q25 | Are you or any | one else in y | our househol | d an Employ | ee or Elected | Member at t | he Shire of G | ingin? |
| | □₁ An employe | e | | | | | | |
| | □ ₂ An elected n | nember | | | | | | |
| | O ₃ None of the | above | | | | | | |
| | | | | | | | | |
| Q26 | Do you have | any other co | nmonte that | vou wich to | make2 | | | |
| Ų20 | | any other to | ililients that | you wish to | make: | | | |
| | Please explain: | | | | | | | |
| | 1 | | | | | | | |
| | 1 | | | | | | | |
| | 1 | | | | | | | |
| | | | | | | | | |
| | 1 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

O19 How often do you attend Shire hosted meetings workshops quants as information sessions?

PAGE 5

SHOW PAGE IF Q25=3

HEADER 2:

Would you like to enter the draw to win one of three (3) \$200 cash prizes for participating in this survey?

If you select Yes, you will need to provide your contact details. Your contact details will be kept private and confidential by Research Solutions and will only be used for the prize draw.

The competition is open to all Shire of Gingin residents and ratepayers (excluding Shire employees, Councillors and their immediate families).

The questionnaire needs to be received by 9 June 2025 to be included in the draw. For complete terms and conditions, please go to https://www.gingin.wa.gov.au/project-consultations

| O Ye | es – I wou | ld like to | enter th | e draw |
|------|------------|------------|----------|--------|

→ Please provide your contact details so we can notify you if you win:

|--|

| First name: |
|-------------------------|
| Surname: |
| Daytime contact number: |

PAGE 6

Thank you! That completes the survey.

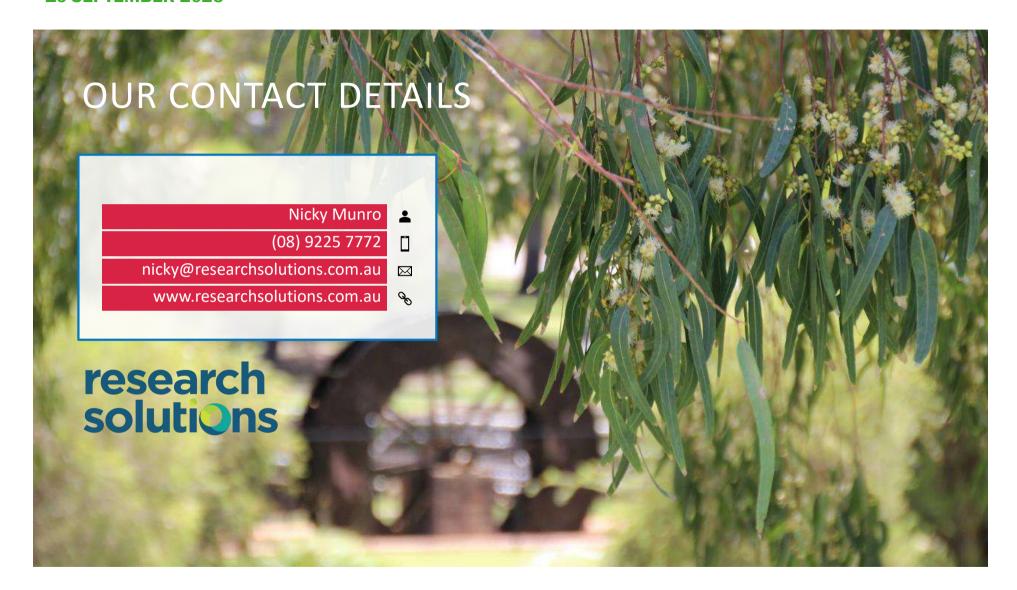
Please press the submit button to send in your responses.

ON SUBMIT, RETURN TO: https://www.gingin.wa.gov.au/

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2025 Resident Perception Survey Final agreed questionnaire - ONLINE v4





13 REPORTS - CORPORATE SERVICES

13.1 MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDING 31 JULY 2025 AND 31 AUGUST 2025

| File | FIN/25 |
|-------------------|--|
| Author | Alarna Richards - Coordinator Financial Planning & Reporting |
| Reporting Officer | Rachael Wright- Executive Manager Corporate Services |
| Refer | Nil |
| Appendices | Monthly Financial Report for August 2025 [13.1.1 - 23 pages] Monthly Financial Report for July 2025 [13.1.2 - 22 pages] |

DISCLOSURES OF INTEREST

Nil

PURPOSE

To present for Council endorsement the Monthly Financial Reports for the periods ending 31 July 2025 and 31 August 2025.

BACKGROUND

The Financial Reports are presented to Council in accordance with the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996.*

COMMENT

The Monthly Financial Report for the period ending 31 August 2025 presents the financial performance of the Shire for the 2025/2026 financial year and compares year-to-date expenditure and revenue against the current budget.

A break-up of the **\$1,701,995** variance in the Monthly Financial Report for the period ending 31 August 2025 is summarised across operations, investing and financing below, with a detailed explanation of variations within each area contained within the **Appendix**.

Under Budget

| Opening Funding Surplus/Deficit | \$763,104 |
|------------------------------------|-----------|
| Operating Expenditure | \$498,186 |
| Investing Activities – Expenditure | \$118,117 |
| Financing Activities - Expenditure | \$15,234 |



Over Budget Operating Revenue

\$307,354

An explanation outlining a summary of the variances across each of the above areas is provided in Note 3, and those specific to capital works are provided within the supplementary information on page 12.

It should be noted that the 2024/2025 opening surplus is unaudited and may change after finalisation of the audit process.

Investments

As required by Council Policy 3.2 Investments, details of Council's investments are provided within the supplementary information on page 10.

STATUTORY/LOCAL LAW IMPLICATIONS

Local Government Act 1995

Part 6 – Financial Management

Division 3 – Reporting on activities and finance

Section 6.4 – Financial Report

Local Government (Financial Management) Regulations 1996 Part 4 – Financial Reports

Reg 34 – Financial activity statement required each month.

Shire of Gingin Delegation Register - Delegation 1.1.10 Power to Invest and Manage Investments

RISK IMPLICATIONS

N/A

POLICY IMPLICATIONS

Policy 3.2 - Investments

BUDGET IMPLICATIONS

Nil





STRATEGIC IMPLICATIONS

Shire of Gingin Strategic Community Plan 2024-2034

| Aspiration | 4. Excellence & Accountability - Deliver Quality Leadership and Business Expertise |
|------------------------|---|
| Strategic Objective | 4.2 Effective Governance - Apply systems of compliance which assists Council to make informed decisions within a transparent, |
| | accountable and principled environment |

VOTING REQUIREMENTS – SIMPLE MAJORITY

COUNCIL RESOLUTION/OFFICER RECOMMENDATION

MOVED: Councillor Vis SECONDED: Councillor Woods

That Council endorse the Monthly Financial Report for the periods ending 31 July 2025 and 31 August 2025.

CARRIED UNANIMOUSLY

7/0

FOR: Councillor Kestel, Councillor Peczka, Councillor Sorensen, Councillor

Stewart, Councillor Vis, Councillor Woods and Councillor Weeks

AGAINST: Ni/

SHIRE OF GINGIN

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 August 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

| Statement of financial activity | | |
|---------------------------------|--------------------------------|---|
| Statement of financial position | | |
| Note 1 | Basis of preparation | 4 |
| Note 2 | Net current assets information | 5 |
| Note 3 | Explanation of variances | 6 |

SHIRE OF GINGIN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 202

| FOR THE PERIOD ENDED 31 AUGUST 2025 | Note | Amended Budget Estimates (a) | YTD Budget Estimates (b) | YTD Actual (c) | Variance* \$ (c) - (b) | Variance* % ((c) - (b))/(b) | Var. |
|---|------|------------------------------|-----------------------------------|----------------------|------------------------------|-----------------------------------|------|
| OPERATING ACTIVITIES | | Ψ | Ψ | Ψ | Ψ | 76 | |
| Revenue from operating activities | | | | | | | |
| General rates | | 8,311,526 | 11,918,186 | 11,918,186 | 0 | 0.00% | |
| Rates excluding general rates | | 3,616,345 | 0 | 0 | 0 | 0.00% | |
| Grants, subsidies and contributions | | 3,012,036 | 591,696 | 728,660 | 136,964 | 23.15% | |
| Fees and charges | | 5,138,826 | 2,629,962 | 2,696,783 | 66,821 | 2.54% | |
| Interest revenue | | 402,637 | 11,000 | 37,764 | 26,764 | 243.31% | |
| Other revenue | | 340,108 | 55,187 | 131,992 | 76,805 | 139.17% | _ |
| Profit on asset disposals | | 45,025 | 0 | 0 | 0 | | |
| | | 20,866,503 | 15,206,031 | 15,513,385 | 307,354 | 2.02% | |
| Expenditure from operating activities | | (0.077.400) | (4.0.40.000) | (4.040.070) | 405.050 | 7.050/ | |
| Employee costs | | (8,077,400) | (1,346,326) | (1,240,670) | 105,656 | 7.85% | |
| Materials and contracts | | (10,223,566) | (1,912,265) | (1,453,693) | 458,572 | | _ |
| Utility charges Depreciation | | (566,166) | (94,364) (1,833,824) | (77,319) | 17,045 1,828,241 | 18.06% 99.70% | • |
| Finance costs | | (11,002,864) (195,291) | (1,033,024) | (5,583) (44,012) | (32,886) | (295.58%) | - |
| Insurance | | (472,672) | (236,312) | (252,756) | (16,444) | (6.96%) | • |
| Other expenditure | | (821,284) | (26,068) | (59,825) | (33,757) | (129.50%) | • |
| Loss on asset disposals | | (92,739) | (20,000) | (55,525) | (55,757) | 0.00% | • |
| Ecoto on accest diopocalo | | (31,451,982) | (5,460,285) | (3,133,858) | 2,326,427 | 42.61% | • |
| | | (0.,.0.,002) | (0,100,200) | (0,100,000) | _,0_0, | .2.0.70 | |
| Non cash amounts excluded from operating activities | 2(c) | 11,142,078 | 1,833,824 | 5,583 | (1,828,241) | (99.70%) | • |
| Amount attributable to operating activities | ` ' | 556,599 | 11,579,570 | 12,385,110 | 805,540 | 6.96% | • |
| · | | · | | | • | | |
| INVESTING ACTIVITIES | | | | | | | |
| Inflows from investing activities | | | | | | | |
| Proceeds from capital grants, subsidies and contributions | | 9,685,062 | 0 | 0 | 0 | | |
| Proceeds from disposal of assets | | 267,000 | 0 | 0 | 0 | 0.00% | |
| Proceeds from financial assets at amortised cost - self supporting | | | _ | | _ | | |
| loans | | 2,430 | 0 | 0 | 0 | 0.00% | |
| Proceeds on disposal of financial assets at fair value through profit | | | | _ | | 0.000/ | |
| and loss | | 2,036 | 0 | 0 | 0 | | |
| Outflows from investing activities | | 9,956,528 | 0 | U | 0 | 0.00% | |
| Outflows from investing activities Right of use assets recognised | | (15,234) | (15,234) | (15,830) | (596) | (3.91%) | |
| Acquisition of property, plant and equipment | | (2,680,537) | (511,444) | (458,474) | 52,970 | 10.36% | |
| Acquisition of infrastructure | | (11,640,702) | (93,330) | (28,183) | 65,147 | 69.80% | |
| , loquiolisti of illinostruotaro | | (14,336,473) | (620,008) | (502,487) | 117,521 | 18.95% | _ |
| | | (,, -, | (= 1,111, | (33,73,7 | ,- | | |
| Non-cash amounts excluded from investing activities | 2(d) | 15,234 | 15,234 | 15,830 | 596 | 3.91% | |
| Amount attributable to investing activities | | (4,364,711) | (604,774) | (486,657) | 118,117 | 19.53% | |
| | | | | | | | |
| FINANCING ACTIVITIES | | | | | | | |
| Inflows from financing activities | | 45.004 | | 4 | 45.000 | 0.000/ | |
| Leases liabilities recognised | | 15,234 | 0 | 15,830 | 15,830 | 0.00% | |
| Transfer from reserves | | 2,220,109 | 0 | 45.000 | 45.000 | 0.00% | |
| Outflows from financing activities | | 2,235,343 | U | 15,830 | 15,830 | 0.00% | |
| Outflows from financing activities Payments for principal portion of lease liabilities | | (22,408) | (5,482) | (5,482) | 0 | 0.00% | |
| Repayment of borrowings | | (272,117) | (32,972) | (32,972) | 0 | | |
| Transfer to reserves | | (1,412,452) | (32,972) | (32,372) | 0 | | |
| Transiti to reserves | | (1,706,977) | (38,454) | (38,454) | 0 | 0.00% | • |
| | | (1,700,077) | (00,404) | (55,454) | ŭ | 0.0070 | |
| Non-cash amounts excluded from financing activities | 2(e) | (15,234) | (15,234) | (15,830) | (596) | (3.91%) | |
| Amount attributable to financing activities | ` ' | 513,132 | (53,688) | (38,454) | 15,234 | 28.37% | • |
| - | | • | · ' | , | • | | |
| MOVEMENT IN SURPLUS OR DEFICIT | | | | | | | |
| Surplus or deficit at the start of the financial year | 2(a) | 3,264,978 | 3,264,978 | 4,028,082 | 763,104 | 23.37% | _ |
| Amount attributable to operating activities | | 556,599 | 11,579,570 | 12,385,110 | 805,540 | 6.96% | |
| Amount attributable to investing activities | | (4,364,711) | (604,774) | (486,657) | 118,117 | 19.53% | _ |
| Amount attributable to financing activities | | 513,132 | (53,688) | (38,454) | 15,234 | 28.37% | • |
| Surplus or deficit after imposition of general rates | | (30,001) | 14,186,086 | 15,888,081 | 1,701,995 | 12.00% | _ |
| | | | | | | | |

KEY INFORMATION

- ▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
- Indicates a variance with a positive impact on the financial position.

Indicates a variance with a negative impact on the financial position. Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF GINGIN STATEMENT OF FINANCIAL POSITION FOR THE PERIOD ENDED 31 AUGUST 2025

| | Actual 30 June 2025 | Actual as at 31 August 2025 |
|---|------------------------|-----------------------------|
| | \$ | \$ |
| CURRENT ASSETS | 47.000.004 | 45.047.070 |
| Cash and cash equivalents | 17,666,084 | 15,247,972 |
| Trade and other receivables | 1,193,642 | 15,734,761 |
| Other financial assets Inventories | 4,465 30.210 | 4,465 87,200 |
| Other assets | 279,618 | 96,264 |
| TOTAL CURRENT ASSETS | 19,174,019 | 31,170,662 |
| TOTAL GORRERT AGGLTG | 19,174,019 | 31,170,002 |
| NON-CURRENT ASSETS | | |
| Trade and other receivables | 172,912 | 172,912 |
| Other financial assets | 89,302 | 89,302 |
| Property, plant and equipment | 68,826,885 | 69,285,359 |
| Infrastructure | 211,083,396 | 211,111,578 |
| Right-of-use assets | 25,142 | 35,390 |
| TOTAL NON-CURRENT ASSETS | 280,197,637 | 280,694,541 |
| TOTAL ASSETS | 299,371,656 | 311,865,203 |
| CURRENT LIABILITIES | | |
| Trade and other payables | 2,369,571 | 2,331,667 |
| Contract liabilities | 698,684 | 873,232 |
| Capital grant/contributions liabilities | 2,663,376 | 2,663,376 |
| Lease liabilities | 14,987 | 17,258 |
| Borrowings | 272,117 | 239,144 |
| Employee related provisions | 981,248 | 981,248 |
| Other provisions | 98,105 | 98,105 |
| TOTAL CURRENT LIABILITIES | 7,098,088 | 7,204,030 |
| NON-CURRENT LIABILITIES | | |
| Lease liabilities | 10,547 | 18,624 |
| Borrowings | 1,795,923 | 1,795,924 |
| Employee related provisions | 198,046 | 198,046 |
| Other provisions | 6,016,619 | 6,016,619 |
| TOTAL NON-CURRENT LIABILITIES | 8,021,135 | 8,029,213 |
| TOTAL LIABILITIES | 15,119,223 | 15,233,243 |
| NET ASSETS | 284,252,433 | 296,631,960 |
| EQUITY | | |
| Retained surplus | 43,647,233 | 56,026,760 |
| Reserve accounts | 8,428,593 | 8,428,593 |
| Revaluation surplus | 232,176,607 | 232,176,607 |
| TOTAL EQUITY | 284,252,433 | 296,631,960 |

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF GINGIN NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 AUGUST 2025

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996, prescribe that the financial report be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 August 2025

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
- Property, plant and equipment
- Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease accounting

Amended

MINUTES ORDINARY COUNCIL MEETING 16 SEPTEMBER 2025

SHIRE OF GINGIN NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 AUGUST 2025

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the

CURRENT AND NON-CURRENT CLASSIFICATION

local governments' operational cycle.

2 NET CURRENT ASSETS INFORMATION

| | | | Budget | Actual | Actual |
|-----|---|-------------------|---|--|---|
| (a) | Net current assets used in the Statement of Financial Activity | | Opening | as at | as at |
| ` ' | • | Note | | 30 June 2025 | 31 August 2025 |
| | Current assets | | \$ | \$ | \$ |
| | Cash and cash equivalents | | 10,997,067 | 17,666,084 | 15,247,972 |
| | Trade and other receivables | | , , | | |
| | | | 1621743 | 1,193,642 | 15,734,761 |
| | Other financial assets | | 4,554 | 4,465 | 4,465 |
| | Inventories | | 32,101 | 30,210 | 87,200 |
| | Other assets | | 276,783 | 279,618 | 96,264 |
| | | _ | 12,932,248 | 19,174,019 | 31,170,662 |
| | | | , , | , , | , , |
| | Less: current liabilities | | | | |
| | Trade and other payables | | (2,137,340) | (2,369,571) | (2,331,667) |
| | | | | | * 1 1 |
| | Other liabilities | | (2,191,277) | (3,362,060) | (3,536,608) |
| | Lease liabilities | | (15,665) | (14,987) | (17,258) |
| | Borrowings | | (530,585) | (272,117) | (239,144) |
| | Employee related provisions | | (997,391) | (981,248) | (981,248) |
| | Other provisions | | 0 | (98,105) | (98,105) |
| | | _ | (5,872,258) | (7,098,088) | (7,204,030) |
| | Net current assets | - | 7,059,990 | 12,075,931 | 23,966,632 |
| | Net current assets | | 1,009,990 | 12,073,931 | 25,900,052 |
| | 1 T-t-1 - #:t t t | 0/1-1 | (7.050.000) | (0.047.040) | (0.070.554) |
| | Less: Total adjustments to net current assets | 2(b) _ | (7,059,990) | (8,047,849) | (8,078,551) |
| | Closing funding surplus / (deficit) | | 0 | 4,028,082 | 15,888,081 |
| | | | | | |
| (b) | Current assets and liabilities excluded from budgeted deficiency | | | | |
| | | | | | |
| | Adjustments to net current assets | | | | |
| | Less: Reserve accounts | | (7,601,686) | (8,428,593) | (8,428,593) |
| | | | | | * ' ' |
| | Less: Financial assets at amortised cost - self supporting loans | | (4,554) | (4,465) | (4,465) |
| | Add: Current liabilities not expected to be cleared at the end of the year | | | | |
| | - Current portion of lease liabilities | | 15,665 | 14,987 | 17,258 |
| | • ··· · · · · · · · · · · · · · · · · · | | .0,000 | , | 17,200 |
| | - Current portion of borrowings | | 530,585 | 272,117 | 239,144 |
| | | | | , | |
| | - Current portion of borrowings | 2(a) | 530,585 | 272,117 | 239,144 |
| | - Current portion of borrowings - Current portion of other provisions | 2(a) | 530,585 0 | 272,117 98,105 | 239,144 98,105 |
| | - Current portion of borrowings - Current portion of other provisions | 2(a) | 530,585 0 (7,059,990) | 272,117 98,105 (8,047,849) | 239,144 98,105 |
| | - Current portion of borrowings - Current portion of other provisions | 2(a) | 530,585 0 (7,059,990) Amended | 272,117 98,105 (8,047,849) YTD | 239,144 98,105 (8,078,551) |
| | - Current portion of borrowings - Current portion of other provisions | 2(a) ⁻ | 530,585 0 (7,059,990) Amended Budget | 272,117 98,105 (8,047,849) YTD Budget | 239,144 98,105 (8,078,551) |
| | - Current portion of borrowings - Current portion of other provisions | 2(a) ¯ | 530,585 0 (7,059,990) Amended Budget Estimates | 272,117 98,105 (8,047,849) YTD Budget Estimates | 239,144 98,105 (8,078,551) YTD Actual |
| | - Current portion of borrowings - Current portion of other provisions | 2(a) ¯ | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 |
| | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets | 2(a) ⁻ | 530,585 0 (7,059,990) Amended Budget Estimates | 272,117 98,105 (8,047,849) YTD Budget Estimates | 239,144 98,105 (8,078,551) YTD Actual |
| (c) | - Current portion of borrowings - Current portion of other provisions | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 |
| (c) | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 |
| (c) | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 |
| (c) | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 |
| (c) | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ |
| (c) | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals | 2(a) ⁻ | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ |
| (c) | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation | 2(a) ⁻ | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ |
| (c) | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation Non-cash movements in non-current assets and liabilities: | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 11,002,864 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ 0 0 5,583 |
| (c) | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation Non-cash movements in non-current assets and liabilities: - Other provisions | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 11,002,864 91,500 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ 0 1,833,824 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ 0 0,5,583 |
| (c) | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation Non-cash movements in non-current assets and liabilities: | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 11,002,864 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ 0 0 5,583 |
| (c) | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation Non-cash movements in non-current assets and liabilities: - Other provisions | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 11,002,864 91,500 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ 0 1,833,824 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ 0 0,5,583 |
| | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation Non-cash movements in non-current assets and liabilities: - Other provisions | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 11,002,864 91,500 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ 0 1,833,824 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ 0 0,5,583 |
| | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation Non-cash movements in non-current assets and liabilities: - Other provisions Total non-cash amounts excluded from operating activities | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 11,002,864 91,500 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ 0 1,833,824 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ 0 0 5,583 |
| | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation Non-cash movements in non-current assets and liabilities: - Other provisions Total non-cash amounts excluded from operating activities Non-cash amounts excluded from investing activities | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 11,002,864 91,500 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ 0 1,833,824 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ 0 0 5,583 |
| | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation Non-cash movements in non-current assets and liabilities: - Other provisions Total non-cash amounts excluded from operating activities Non-cash amounts excluded from investing activities Adjustments to investing activities | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 11,002,864 91,500 11,142,078 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ 0 1,833,824 0 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ 0 0,5,583 0 5,583 |
| | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation Non-cash movements in non-current assets and liabilities: - Other provisions Total non-cash amounts excluded from operating activities Non-cash amounts excluded from investing activities Adjustments to investing activities Right of use assets received | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 11,002,864 91,500 11,142,078 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ 0 1,833,824 0 1,833,824 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ 0 0,5,583 0 5,583 |
| | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation Non-cash movements in non-current assets and liabilities: - Other provisions Total non-cash amounts excluded from operating activities Non-cash amounts excluded from investing activities Adjustments to investing activities | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 11,002,864 91,500 11,142,078 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ 0 1,833,824 0 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ 0 5,583 0 5,583 |
| (d) | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation Non-cash movements in non-current assets and liabilities: - Other provisions Total non-cash amounts excluded from operating activities Non-cash amounts excluded from investing activities Adjustments to investing activities Right of use assets received Total non-cash amounts excluded from investing activities | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 11,002,864 91,500 11,142,078 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ 0 1,833,824 0 1,833,824 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ 0 0,5,583 0 5,583 |
| (d) | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation Non-cash movements in non-current assets and liabilities: - Other provisions Total non-cash amounts excluded from operating activities Non-cash amounts excluded from investing activities Adjustments to investing activities Right of use assets received | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 11,002,864 91,500 11,142,078 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ 0 1,833,824 0 1,833,824 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ 0 0,5,583 0 5,583 |
| (d) | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation Non-cash movements in non-current assets and liabilities: - Other provisions Total non-cash amounts excluded from operating activities Non-cash amounts excluded from investing activities Adjustments to investing activities Right of use assets received Total non-cash amounts excluded from investing activities Non-cash amounts excluded from investing activities | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 11,002,864 91,500 11,142,078 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ 0 1,833,824 0 1,833,824 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ 0 0,5,583 0 5,583 |
| (d) | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation Non-cash movements in non-current assets and liabilities: - Other provisions Total non-cash amounts excluded from operating activities Non-cash amounts excluded from investing activities Adjustments to investing activities Right of use assets received Total non-cash amounts excluded from investing activities Non-cash amounts excluded from financing activities Adjustments to financing activities | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 11,002,864 91,500 11,142,078 15,234 15,234 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ 0 1,833,824 0 1,833,824 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ 0 0,5,583 0 5,583 |
| (d) | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation Non-cash movements in non-current assets and liabilities: - Other provisions Total non-cash amounts excluded from operating activities Non-cash amounts excluded from investing activities Adjustments to investing activities Right of use assets received Total non-cash amounts excluded from investing activities Non-cash amounts excluded from investing activities | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 11,002,864 91,500 11,142,078 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ 0 1,833,824 0 1,833,824 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ 0 0,5,583 0 5,583 |
| (d) | - Current portion of borrowings - Current portion of other provisions Total adjustments to net current assets Non-cash amounts excluded from operating activities Adjustments to operating activities Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation Non-cash movements in non-current assets and liabilities: - Other provisions Total non-cash amounts excluded from operating activities Non-cash amounts excluded from investing activities Adjustments to investing activities Right of use assets received Total non-cash amounts excluded from investing activities Non-cash amounts excluded from financing activities Adjustments to financing activities | 2(a) - | 530,585 0 (7,059,990) Amended Budget Estimates 30 June 2026 \$ (45,025) 92,739 11,002,864 91,500 11,142,078 15,234 15,234 | 272,117 98,105 (8,047,849) YTD Budget Estimates 31 August 2025 \$ 0 1,833,824 0 1,833,824 | 239,144 98,105 (8,078,551) YTD Actual 31 August 2025 \$ 0 5,583 0 5,583 15,830 15,830 |

SHIRE OF GINGIN NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 AUGUST 2025

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2025-26 year is \$30,000 and 10.00% whichever is the greater.

| Description | Var. \$ | Var. % | |
|--|---------------|-------------|----------|
| Revenue from operating activities Grants, subsidies and contributions Financial assitance grant and direct roads grants timing of grant payments | \$ 136,964 | % 23.15% | A |
| Other revenue Long service leave accruals reimbursed from other councils and other reimbursements | 76,805 | 139.17% | A |
| Expenditure from operating activities Materials and contracts Timing of maintenance works; no fire mitigation work completed due to rain | 458,572 | 23.98% | A |
| Depreciation Depreciation 4 find a set | 1,828,241 | 99.70% | A |
| Depreciation of fixed assets Finance costs Timing on accrued interest movements | (32,886) | (295.58%) | • |
| Other expenditure Timing of expenditure for events and planning DAP fees payment | (33,757) | (129.50%) | • |
| Non cash amounts excluded from operating activities Depreciation of fixed assets | (1,828,241) | (99.70%) | • |
| Outflows from investing activities Acquisition of property, plant and equipment Timing of Capital works - see note 5 | 52,970 | 10.36% | A |
| Acquisition of infrastructure | 65,147 | 69.80% | A |
| Timing of Capital works - see note 5 Surplus or deficit at the start of the financial year Gravel and materials supply and other contractor works unable to be carried out prior to year end. Lesser impact of new long services leave regulations, inflation and discount factors in leave provisions. | 763,104 | 23.37% | A |
| Surplus or deficit after imposition of general rates | 1,701,995 | 12.00% | ^ |
| | | | |

SHIRE OF GINGIN

SUPPLEMENTARY INFORMATION

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 AUGUST 2025

1 KEY INFORMATION

Funding Surplus or Deficit Components

| | Funding surp | olus / (defici | t) | |
|--|------------------------|-----------------------|-----------------------|----------------------|
| | Amended Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) |
| Opening Closing | \$3.26 M (\$0.03 M) | \$3.26 M \$14.19 M | \$4.03 M \$15.89 M | \$0.76 M \$1.70 M |
| Refer to Statement of Financial Activity | | | | |

| Cash and c | ash equiv | alents |
|----------------------------|--------------|------------|
| | \$15.25 M | % of total |
| Unrestricted Cash | \$6.82 M | 44.7% |
| Restricted Cash | \$8.43 M | 55.3% |
| Refer to 3 - Cash and Fina | ncial Assets | |

| Payables | |
|-------------------------|---------------|
| \$2.33 M | % Outstanding |
| Trade Payables \$1.00 M | |
| 0 to 30 Days | 100.0% |
| Over 30 Days | 0.0% |
| Over 90 Days | 0.0% |
| Refer to 9 - Payables | |

| R | eceivable | es |
|--------------------------|-----------|---------------|
| | \$3.29 M | % Collected |
| Rates Receivable | \$12.44 M | 0.4% |
| Trade Receivable | \$3.29 M | % Outstanding |
| Over 30 Days | | 83.8% |
| Over 90 Days | | 79.5% |
| Refer to 7 - Receivables | | |

Fees and Charges

2.5%

Key Operating Activities

| Amount attr | ibutable t | o operating | activities |
|----------------------------|----------------------|----------------------|--------------------|
| Amended Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) |
| \$0.56 M | \$11.58 M | \$12.39 M | \$0.81 M |
| Refer to Statement of Fina | ancial Activity | | |

| Rates Revenue | | ue |
|---------------|-----------|------------|
| YTD Actual | \$11.92 M | % Variance |
| YTD Budget | \$11.92 M | 0.0% |
| | | |

| Grants and Contributions | | |
|---------------------------------|----------|------------|
| YTD Actual | \$0.73 M | % Variance |
| YTD Budget | \$0.59 M | 23.1% |

Refer to 13 - Grants and Contributions

| YTD Actual | \$2.70 M |
|---------------------------|-----------------|
| YTD Budget | \$2.63 M |
| Refer to Statement of Fin | ancial Activity |
| | |

| | | | Key | Investing Activities |
|----------------|---------------|---------------|--------------------|----------------------|
| Amount attri | ibutable t | o investing | activities | |
| Amended Budget | YTD Budget | YTD Actual | Var. \$ (b)-(a) | |

(a) (b) (a) (b) (a) (5.436 M) (\$0.60 M) (\$0.49 M) \$0.12 M

| Proceeds on sale | | | | | | | |
|-----------------------------|----------|----------|--|--|--|--|--|
| YTD Actual | \$0.00 M | % | | | | | |
| Amended Budget | \$0.27 M | (100.0%) | | | | | |
| Refer to 6 - Disposal of As | sets | | | | | | |

| | Asset Acquisition | | | | | | | | |
|-----------------------------------|-------------------|-----------|---------|--|--|--|--|--|--|
| | YTD Actual | % Spent | | | | | | | |
| | Amended Budget | \$14.32 M | (99.8%) | | | | | | |
| Refer to 5 - Capital Acquisitions | | | | | | | | | |

| Capital Grants | | | | | | | | |
|-----------------------------------|----------|------------|--|--|--|--|--|--|
| YTD Actual | \$0.00 M | % Received | | | | | | |
| Amended Budget | \$9.69 M | (100.0%) | | | | | | |
| Refer to 5 - Capital Acquisitions | | | | | | | | |

Key Financing Activities

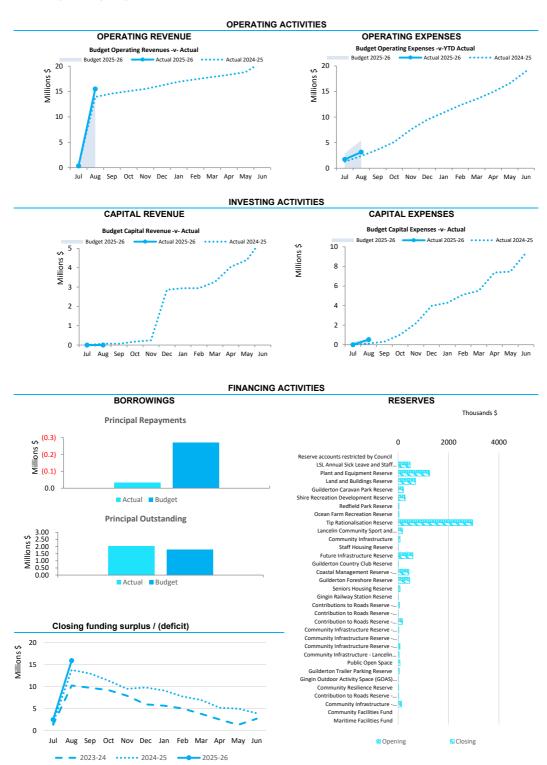
| Amount attr | ibutable | to financing | activities |
|----------------------------|----------------------|----------------------|-----------------|
| Amended Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) |
| \$0.51 M | (\$0.05 M) | (\$0.04 M) | \$0.02 M |
| Refer to Statement of Fina | ancial Activity | | |

| | Borrowings | Reserves | Lease Liability |
|--------------------------|------------|----------------------------|-------------------------------------|
| Principal repayments | (\$0.03 M) | Reserves balance \$8.43 M | Principal repayments (\$0.01 M) |
| Interest expense | \$0.01 M | Net Movement \$0.00 M | Interest expense (\$0.00 M) |
| Principal due | \$2.04 M | | Principal due \$0.04 M |
| Refer to 10 - Borrowings | 3 | Refer to 4 - Cash Reserves | Refer to Note 11 - Lease Liabilites |

This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF GINGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

2 KEY INFORMATION - GRAPHICAL



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 AUGUST 2025

3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

| | | | Reserve | | | | Interest | Maturity |
|--------------------------------|---------------------------|--------------|-----------|------------|-------|-----------------------|----------|------------|
| Description | Classification | Unrestricted | Accounts | Total | Trust | Institution | Rate | Date |
| | | \$ | \$ | \$ | \$ | | | |
| Municipal Bank Account | Cash and cash equivalents | 2,817,779 | 0 | 2,817,779 | | Bendigo Bank | 2.85% | At Call |
| Reserve Bank Account | Cash and cash equivalents | 0 | 228,593 | 228,593 | | Bendigo Bank | 0.00% | At Call |
| Cash on hand | Cash and cash equivalents | 1,600 | 0 | 1,600 | | Petty Cash/Till float | N/A | At Call |
| Term Deposit Municipal 5196473 | Cash and cash equivalents | 3,000,000 | 0 | 3,000,000 | | Bendigo Bank | 4.15% | 23/01/2026 |
| Term Deposit Municipal 5196474 | Cash and cash equivalents | 1,000,000 | 0 | 1,000,000 | | Bendigo Bank | 4.00% | 23/10/2025 |
| Term Deposit Reserve 5183044 | Cash and cash equivalents | 0 | 7,000,000 | 7,000,000 | | Bendigo Bank | 4.20% | 8/01/2026 |
| Term Deposit Reserve 5221018 | Cash and cash equivalents | 0 | 1,200,000 | 1,200,000 | | Bendigo Bank | 4.10% | 19/02/2026 |
| Total | | 6,819,379 | 8,428,593 | 15,247,972 | 0 | | | |
| Comprising | | | | | | | | |
| Cash and cash equivalents | | 6,819,379 | 8,428,593 | 15,247,972 | 0 | | | |
| · | | 6,819,379 | 8,428,593 | 15,247,972 | 0 | | | |
| | | | | | | | | |

KEY INFORMATION

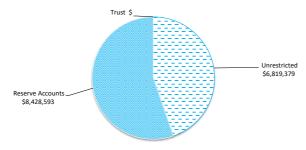
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 AUGUST 2025

4 RESERVE ACCOUNTS

| | Budget | | | Actual | | | | |
|---|-----------|-----------|-------------|-----------|-----------|-----------|-----------|-----------|
| | Opening | Transfers | Transfers | Closing | Opening | Transfers | Transfers | Closing |
| Reserve account name | Balance | In (+) | Out (-) | Balance | Balance | In (+) | Out (-) | Balance |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Reserve accounts restricted by Council | | | | | | | | |
| LSL Annual Sick Leave and Staff Contingency | 476,067 | 8,492 | 0 | 484,559 | 476,066 | 0 | 0 | 476,066 |
| Plant and Equipment Reserve | 1,267,543 | 22,610 | (658,000) | 632,153 | 1,249,543 | 0 | 0 | 1,249,543 |
| Land and Buildings Reserve | 715,041 | 12,754 | (307,950) | 419,845 | 693,971 | 0 | 0 | 693,971 |
| Guilderton Caravan Park Reserve | 209,708 | 3,741 | 0 | 213,449 | 209,708 | 0 | 0 | 209,708 |
| Shire Recreation Development Reserve | 277,141 | 4,943 | (185,000) | 97,084 | 277,141 | 0 | 0 | 277,141 |
| Redfield Park Reserve | 34,867 | 622 | 0 | 35,489 | 34,867 | 0 | 0 | 34,867 |
| Ocean Farm Recreation Reserve | 34,525 | 616 | 0 | 35,141 | 34,525 | 0 | 0 | 34,525 |
| Tip Rationalisation Reserve | 2,912,246 | 351,947 | (598,390) | 2,665,803 | 2,955,789 | 0 | 0 | 2,955,789 |
| Lancelin Community Sport and Recreation Reserve | 158,961 | 31,093 | 0 | 190,054 | 169,870 | 0 | 0 | 169,870 |
| Community Infrastructure | 88,925 | 216,579 | 0 | 305,504 | 78,016 | 0 | 0 | 78,016 |
| Staff Housing Reserve | 6,362 | 113 | 0 | 6,475 | 6,362 | 0 | 0 | 6,362 |
| Future Infrastructure Reserve | 586,461 | 10,461 | 0 | 596,922 | 586,461 | 0 | 0 | 586,461 |
| Guilderton Country Club Reserve | 9,286 | 8,398 | 0 | 17,684 | 9,586 | 0 | 0 | 9,586 |
| Coastal Management Reserve - Coastal Inundation | 448,523 | 108,000 | (228,734) | 327,789 | 425,374 | 0 | 0 | 425,374 |
| Guilderton Foreshore Reserve | 452,867 | 370,889 | (96,950) | 726,806 | 457,063 | 0 | 0 | 457,063 |
| Seniors Housing Reserve | 78,053 | 33,492 | (77,585) | 33,960 | 78,053 | 0 | 0 | 78,053 |
| Gingin Railway Station Reserve | 6,367 | 114 | 0 | 6,481 | 6,368 | 0 | 0 | 6,368 |
| Contributions to Roads Reserve - Cullalla Road Intersection | 50,001 | 892 | 0 | 50,893 | 50,001 | 0 | 0 | 50,001 |
| Contribution to Roads Reserve - Chitna Road | 3,333 | 59 | 0 | 3,392 | 3,333 | 0 | 0 | 3,333 |
| Contribution to Roads Reserve - Balance of Muni Funds | 171,699 | 3,063 | 0 | 174,762 | 172,660 | 0 | 0 | 172,660 |
| Community Infrastructure Reserve - Lower Coastal Fire Control | 28,002 | 499 | 0 | 28,501 | 28,002 | 0 | 0 | 28,002 |
| Community Infrastructure Reserve - Gingin Logo Plates | 10,396 | 485 | 0 | 10,881 | 10,487 | 0 | 0 | 10,487 |
| Community Infrastructure Reserve - Gingin Ambulance | 72,075 | 7,286 | 0 | 79,361 | 72,075 | 0 | 0 | 72,075 |
| Community Infrastructure - Lancelin Ambulance | 38,513 | 18,687 | 0 | 57,200 | 38,514 | 0 | 0 | 38,514 |
| Public Open Space | 72,265 | 1,289 | (55,000) | 18,554 | 72,265 | 0 | 0 | 72,265 |
| Guilderton Trailer Parking Reserve | 47,126 | 5,758 | 0 | 52,884 | 47,502 | 0 | 0 | 47,502 |
| Gingin Outdoor Activity Space (GOAS) Playground | 5,857 | 104 | 0 | 5,961 | 5,857 | 0 | 0 | 5,857 |
| Community Resilience Reserve | 24,615 | 439 | 0 | 25,054 | 24,615 | 0 | 0 | 24,615 |
| Contribution to Roads Reserve - Aurisch Road Maintenance Community Infrastructure - Development Reserve Fund Lot 601 | 24,480 | 12,937 | (12,500) | 24,917 | 22,689 | 0 | 0 | 22,689 |
| Brockman Street (Brookview Estate) | 98,038 | 98,133 | 0 | 196,171 | 131,830 | 0 | 0 | 131,830 |
| Community Facilities Fund | 0 | 66,848 | 0 | 66,848 | 0 | 0 | 0 | 0 |
| Maritime Facilities Fund | 0 | 11,109 | 0 | 11,109 | 0 | 0 | 0 | 0 |
| | 8,409,343 | 1,412,452 | (2,220,109) | 7,601,686 | 8,428,593 | 0 | 0 | 8,428,593 |

SHIRE OF GINGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS

| | Amer | nded | | |
|---|------------|------------|------------|--------------|
| Capital acquisitions | Budget | YTD Budget | YTD Actual | YTD Variance |
| | \$ | \$ | \$ | \$ |
| | | | | |
| Buildings - non specialised | 61,000 | 0 | 0 | 0 |
| Buildings - specialised | 692,937 | 21,444 | 0 | (21,444) |
| Plant and equipment | 1,451,600 | 490,000 | 458,474 | (31,526) |
| PPE - Vehicles | 475,000 | 0 | 0 | 0 |
| Acquisition of property, plant and equipment | 2,680,537 | 511,444 | 458,474 | (52,970) |
| | | | | |
| Infrastructure - roads | 2,894,185 | 0 | 0 | 0 |
| Infrastructure - Footpaths and cycleways | 200,749 | 0 | 0 | 0 |
| Infrastructure - Parks and ovals | 624,375 | 5,000 | 6,115 | 1,115 |
| Infrastructure - Other | 52,000 | 5,000 | 0 | (5,000) |
| Infrastructure - Bridges | 7,369,393 | 0 | 0 | 0 |
| Infrastructure - Landfill assets | 500,000 | 83,330 | 22,067 | (61,263) |
| Acquisition of infrastructure | 11,640,702 | 93,330 | 28,183 | (65,147) |
| | | | | |
| Total capital acquisitions | 14,321,239 | 604,774 | 486,657 | (118,117) |
| Oscital Associations Foundari Box | | | | |
| Capital Acquisitions Funded By: | | | | |
| Capital grants and contributions | 9,685,062 | 0 | 0 | 0 |
| Other (disposals & C/Fwd) | 267,000 | 0 | 0 | 0 |
| Reserve accounts | | | | |
| Plant and Equipment Reserve | 658,000 | 0 | 0 | 0 |
| Land and Buildings Reserve | 307,950 | 0 | 0 | 0 |
| Shire Recreation Development Reserve | 185,000 | 0 | 0 | 0 |
| Tip Rationalisation Reserve | 598,390 | 0 | 0 | 0 |
| Coastal Management Reserve - Coastal Inundation | 228,734 | 0 | 0 | 0 |
| Guilderton Foreshore Reserve | 96,950 | 0 | 0 | 0 |
| Seniors Housing Reserve | 77,585 | 0 | 0 | 0 |
| Contribution - operations | 2,216,568 | 604,774 | 486,657 | (118,117) |
| Capital funding total | 14,321,239 | 604,774 | 486,657 | (118,117) |

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Local Government (Financial Management) Regulation 17A(5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with Local Government (Financial Management) Regulation 17A(2), the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

SHIRE OF GINGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

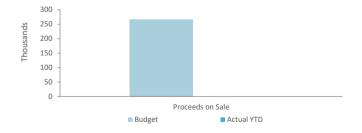
| | Amended | | | | | |
|------|--|---|--------------------|-----------------|------------|--------------------------|
| | | Account Description | Budget | YTD Budget | YTD Actual | Variance (Under)/Over |
| aff | BC11100-141101120 | Granville Civic Centre - Building (Capital) | \$ 51,680 | \$ | \$ | \$ 0 |
| ď | BC11190-141101120 | Lancelin Hall - Building (Capital) | 30,000 | 0 | 0 | 0 |
| d | BC11200-141102120 | Gingin Aquatic Centre Building Operations - Buildings | 20,000 | 10,000 | 0 | 10,000 |
| di | BC11261-141102120 | Ablution Block - Guilderton Foreshore - Building | 10,000 | 2,000 | 0 | 2,000 |
| -di | BC11290-141102120 | Ablution Block - Lancelin Back Beach - Building | 10,000 | 0 | 0 | 0 |
| 4 | BC11318-141103120 | Lancelin Sports Complex - Building (Capital) | 30,000 | 0 | 0 | 0 |
| 4 | BC1154-141103120 | Ablution Facility Silver Creek - Building (Capital) | 300,000 | 0 | 0 | 0 |
| 4 | BC1181-141103120 BC1191-141103120 | Ablution Block - Ledge Point Oval - Building (Capital) Ablution Block - Lancelin Wangaree Park - Building | 10,000 6,000 | 0 | 0 | 0 |
| ď | BC12100-141201120 | Guilderton Shire Depot - Building (Capital) | 6,000 | 0 | 0 | 0 |
| ď | BC12200-141201140 | Gingin Depot - Building (Capital) | 26,000 | 0 | ő | ő |
| all | BC12290-141201140 | Lancelin/Ledge Point Depot - Building (Capital) | 35,000 | 0 | 0 | 0 |
| di | BC13243-141302120 | Sovereign Hill Entry Statement - Building (Capital) | 20,000 | 0 | 0 | 0 |
| 4 | BC5100-140501120 | Gingin Colocation Fire Facility - Building (Capital) | 39,569 | 6,594 | 0 | 6,594 |
| 4 | BC5180-140501120 | Ledge Point Fire Shed - Building (Capital) | 25,000 | 0 | 0 | 0 |
| 4 | BC8390-140803120 BC9490-140904120 | Lancelin Playgroup - Building (Capital) Seniors Units - Lancelin - Building (Capital) | 40,000 77,585 | 0 | 0 | 0 |
| 4 | BSR0001-140802120 | Bus Shelter Replacement Program | 17,103 | 2.850 | 0 | 2.850 |
| 4 | P003-141203300 | John Deere Grader GG003 - Plant Capital | 400,000 | 2,030 | 0 | 2,030 |
| ď | P013-141203310 | Isuzu Utility 4WD Space Cab - GG Maint Supervisor | 75,000 | 0 | 0 | 0 |
| all | P017-141203310 | Isuzu Utility 4WD Space Cab (tipper) - Guilderton | 70,000 | 0 | 0 | 0 |
| di | P019-141203300 | Purchase of Tractor GG019 - Capital Project | 140,000 | 140,000 | 140,000 | 0 |
| -dil | P020-141203300 | Isuzu D-Max 4x4 3.0L Turbo Space Cab GG020 - Plant | 60,000 | 0 | 0 | 0 |
| 4 | P033-141203310 | Isuzu Utility 4WD Space Cab (tipper) - LA Gardener | 60,000 | 0 | 0 | 0 |
| 4 | P048-141203300 P050-141203310 | Crew Cab Truck GG048 - Plant Capital | 175,000 | 0 | 0 | 0 |
| 4 | P056-141203310 P056-141203300 | Isuzu Utility 4WD Dual Cab - Construction Ute GG05 Flatbed Crew Cab Truck GG056 - Plant Capital | 70,000 350,000 | 350,000 | 318,474 | 31,526 |
| 4 | P085-141203300 | Forklift GG085 - Plant Capital | 40,000 | 330,000 | 0 0 | 31,520 |
| 4 | P09-140501310 | 4WD Utility Dual Cab BRMO | 70,000 | 0 | ő | Ö |
| di | P095-141203300 | Mower (Toro) Gingin - Capital Project | 40,000 | 0 | 0 | 0 |
| all | P2-141402330 | Purchase of EMCS Vehicle 2GG - (Capital) | 70,000 | 0 | 0 | 0 |
| all. | P3-140704310 | Isuzu MU-X EHO 3GG - Capital Project | 60,000 | 0 | 0 | 0 |
| 4 | P6-141402300 | Isuzu MU-X Pool Car 6GG - Capital Project | 60,000 | 0 | 0 | 0 |
| 4 | PE07700-140707300 PE11200-141102300 | Gingin Medical Centre - Plant Capital Gingin Aquatic Centre - Plant Capital | 70,000 116,600 | 0 | 0 | 0 |
| 4 | BR661-141201670 | Weld St Bridge - Bridge (Capital) | 7,369,393 | 0 | 0 | 0 |
| 4 | DC000-141201650 | Drainage Construction | 31,519 | 0 | 0 | 0 |
| all | DC097-141201660 | Brockman Street - Gingin - Drainage Capital | 161,126 | 0 | 0 | 0 |
| ď | DC178-141201650 | Edward Street - Gingin - Drainage Capital | 213,125 | 0 | 0 | 0 |
| all | FC000-141201700 | Footpath Construction | 200,749 | 0 | 0 | 0 |
| 4 | LF10100-141007650 | Construction Costs Capital Gingin Landfill | 166,667 | 27,777 | 0 | 27,777 |
| 4 | LF10170-141007650 | Construction Costs Capital Seabird Landfill | 166,667 166,666 | 27,777 | 22,067 | 27,777 |
| 4 | LF10190-141007650 OC11200-141102900 | Construction Costs Capital Lancelin Landfill Gingin Swimming Pool Infrastructure (Capital) | 20,000 | 27,776 5.000 | 22,067 | 5,709 5,000 |
| 7 | OC11200-141102900 OC1162-141103900 | Gabbadah Park- Infrastructure Other | 20,000 | 3,000 | 0 | 0 |
| 4 | OC1190-141103900 | Lancelin Pioneer Park- Infrastructure Other (Capital) | 7,000 | 0 | ő | Ö |
| ď | OC1191-141103900 | Lancelin Wangaree Park- Infastructure Other (Capital) | 5,000 | 0 | 0 | 0 |
| all | PC11330-141103700 | Woodridge Recreation Grounds | 25,000 | 0 | 0 | 0 |
| 4 | PC11381-141103700 | Ledge Point Country Club (Capital) | 130,000 | 0 | 0 | 0 |
| 4 | PC1162-141103700 | Gabbadah Park | 25,000 | 0 | 0 | 0 |
| 4 | PC1189-141103700 PC1191-141103700 | Ledge Point Off-Road Vehicle Area - Capital works Lancelin Wangaree Park (Capital) | 48,375 16.000 | 0 | 895 0 | (895) 0 |
| 4 | PC1191-141103700 PC1192-141103700 | Lancelin Harold Park - Infrastructure Parks & Gardens | 10,000 | 5,000 | 5,220 | (220) |
| 4 | PC1199-141103700 | Lancelin Off-Road Vehicle Area (Capital) | 200,000 | 0,000 | 0,220 | 0 |
| 4 | R2R044-141201460 | Sandringham Road (R2R) | 401,393 | 0 | ő | ő |
| di | R2R052-141201460 | Bennies Road (R2R) | 456,342 | 0 | 0 | 0 |
| di | RC004-141201420 | Beermullah Road West (Capital) | 30,000 | 0 | 0 | 0 |
| 4 | RC007-141201420 | Sappers Road (Capital) | 30,000 | 0 | 0 | 0 |
| 4 | RC009-141201410 | Guilderton Road - Rural (Capital) | 30,000 | 0 | 0 | 0 |
| 4 | RC039-141201420 RC321-141201420 | Cullalla Road (Capital) loppolo Road (Capital) | 30,000 20,000 | 0 | 0 | 0 |
| 4 | RRG001-141201420 | Mooliabeenee Road (RRG) | 170,120 | 0 | 0 | 0 |
| 4 | RRG003-141201490 | Cowalla Road (RRG) | 1,320,560 | 0 | 0 | 0 |
| ď | TD0001-141103700 | Gingin Heritage Trail Upgrade | 140,000 | 0 | 0 | 0 |
| d | -141103700 | Playground Renewals | 30,000 | 0 | 0 | 0 |
| | | | 14,321,239 | 604,774 | 486,657 | 118,117 |

SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 AUGUST 2025

OPERATING ACTIVITIES

6 DISPOSAL OF ASSETS

| | | | | Budget | | | Y | TD Actual | |
|-------|--|----------|----------|--------|----------|----------|----------|-----------|--------|
| Asset | | Net Book | | | | Net Book | | | |
| Ref. | Asset description | Value | Proceeds | Profit | (Loss) | Value | Proceeds | Profit | (Loss) |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | Buildings | | | | | | | | |
| | Silver Creek Ablutions | 30,371 | 0 | 0 | (30,371) | 0 | 0 | 0 | |
| | Sovereign Hill Entry Statement | 11,643 | 0 | 0 | (11,643) | 0 | 0 | 0 | |
| | Plant and equipment | | | | | | | | |
| | GG12533 Portable Traffic Light Trailer | 2,411 | 0 | 0 | (2,411) | 0 | 0 | 0 | |
| | GG12534 Portable Traffic Light Trailer | 1,657 | 0 | 0 | (1,657) | 0 | 0 | 0 | |
| | GG6015 Trailer | 762 | 0 | 0 | (762) | 0 | 0 | 0 | |
| | GG003 Grader | 105,633 | 130,000 | 24,367 | Ò | 0 | 0 | 0 | |
| | GG085 Forklift | 3,357 | 5,000 | 1,643 | 0 | 0 | 0 | 0 | |
| | Vehicles | | | | | | | | |
| | GG09 Bushfire Risk Mitigation Vehicle | 10,000 | 12,000 | 2,000 | 0 | 0 | 0 | 0 | |
| | 6GG Isuzu MU-X | 15,000 | 10,000 | 0 | (5.000) | 0 | 0 | 0 | |
| | 3GG Isuzu MU-X | 15,000 | 10,000 | 0 | (5,000) | 0 | 0 | 0 | |
| | 2GG Isuzu MU-X | 20,446 | 14,000 | 0 | (6,446) | 0 | 0 | 0 | |
| | GG013 Isuzu D-Max Space Cab Ute | 15,000 | 8,000 | 0 | (7,000) | 0 | 0 | 0 | |
| | GG017 Isuzu D-Max Space Cab Ute | 10,533 | 12,000 | 1,467 | Ó | 0 | 0 | 0 | |
| | GG020 Isuzu D-Max Space Cab Ute | 13,440 | 12,000 | 0 | (1,441) | 0 | 0 | 0 | |
| | GG033 Isuzu D-Max Space Cab Ute | 10,533 | 12,000 | 1,467 | Ó | 0 | 0 | 0 | |
| | GG050 Isuzu D-Max Utility Ute | 10,490 | 12,000 | 1,510 | 0 | 0 | 0 | 0 | |
| | GG048 Isuzu D-Max Crew Cab Ute | 17,430 | 30,000 | 12,571 | 0 | 0 | 0 | 0 | |
| | Weld Street Bridge | 21,008 | 0 | 0 | (21,008) | 0 | 0 | 0 | |
| | | 314.714 | 267,000 | 45.025 | (92,739) | 0 | 0 | 0 | |



SHIRE OF GINGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

OPERATING ACTIVITIES

7 RECEIVABLES

| Rates receivable | 30 Jun 2025 | 31 Aug 2025 |
|-------------------------------|--------------|-------------|
| | \$ | \$ |
| Opening arrears previous year | 757,894 | 572,666 |
| Levied this year | 11,148,315 | 11,918,186 |
| Less - collections to date | (11,333,542) | (47,578) |
| Net rates collectable | 572,666 | 12,443,274 |
| % Collected | 95.2% | 0.4% |
| | | |



| Receivables - general | Credit | Current 30 Days | | 60 Days | 90+ Days | Total | |
|---|---------|-----------------|--------|---------|-----------|-----------|--|
| | \$ | \$ | \$ | \$ | \$ | \$ | |
| Receivables - general | (2,127) | 539,060 | 20,289 | 121,261 | 2,623,716 | 3,302,199 | |
| Percentage | (0.1%) | 16.3% | 0.6% | 3.7% | 79.5% | | |
| Balance per trial balance | | | | | | | |
| Trade receivables | | | | | | 3,302,199 | |
| GST receivable | | | | | | 27,939 | |
| Allowance for impairment of receivables from contracts with customers | | | | | | | |
| Total receivables general outstar | nding | | | | | 3,291,488 | |
| | | | | | | | |

Amounts shown above include GST (where applicable)

KEY INFORMATION

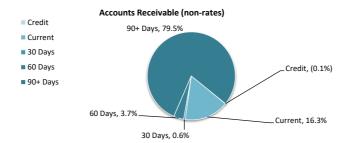
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



SHIRE OF GINGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

OPERATING ACTIVITIES

8 OTHER CURRENT ASSETS

| Other current assets | Opening Balance 1 July 2025 | Asset Increase | Asset Reduction | Closing Balance 31 August 2025 |
|--|-----------------------------------|-------------------|--------------------|--------------------------------------|
| | \$ | \$ | \$ | \$ |
| Other financial assets at amortised cost | | | | |
| Financial assets at amortised cost- advances | 2,035 | 0 | | 2,035 |
| Financial assets at amortised cost - self supporting loans | 2,430 | 0 | | 2,430 |
| Inventory | | | | |
| Fuel | 16,390 | 56,990 | | 73,380 |
| History Books | 13,820 | 0 | | 0 13,820 |
| Other assets | | | | |
| Prepayments | 204,836 | (183,354) | | 21,482 |
| Contract assets | 74,782 | 0 | | 74,782 |
| Total other current assets | 314,293 | (126,364) | | 0 187,929 |

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SHIRE OF GINGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

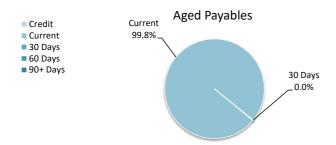
OPERATING ACTIVITIES

9 PAYABLES

| Payables - general | Credit | Current | 30 Days | 60 Days | 90+ Days | Total |
|------------------------------------|------------------|-----------|---------|---------|----------|-----------|
| _ | \$ | \$ | \$ | \$ | \$ | \$ |
| Payables - general | (2,297) | 1,102,100 | 0 | 0 | 0 | 1,099,803 |
| Percentage | (0.2%) | 100.2% | 0.0% | 0.0% | 0.0% | |
| Balance per trial balance | | | | | | |
| Sundry creditors | | | | | | 1,001,698 |
| Bonds & deposits | | | | | | 1,115,206 |
| Prepaid rates (excess rates) | | | | | | 165,165 |
| Accrued interest on loans | | | | | | 49,599 |
| Total payables general outstanding | | | | | | 2,331,668 |
| Amounts shown above include GST (v | vhere applicable | e) | | | | |

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 AUGUST 2025 **FINANCING ACTIVITIES**

239,144

1,795,924

2.035.068

10 BORROWINGS

| Repayments - borrowings | | | | | | | | | | |
|-------------------------------------|----------|-------------|--------|--------|----------|-----------|-----------|-----------|--------|-----------|
| | | | | | Prin | cipal | Princ | ipal | Inter | rest |
| Information on borrowings | | | New Lo | ans | Repay | ments | Outsta | nding | Repay | ments |
| Particulars | Loan No. | 1 July 2025 | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Tip Rationalisation Site | 111 | 327,742 | 0 | 0 | (12,745) | (25,903) | 314,997 | 301,839 | 10,635 | (20,857) |
| Seabird Sea Wall | 127 | 35,582 | 0 | 0 | (11,713) | (23,573) | 23,869 | 12,009 | (447) | (746) |
| Guilderton Country Club Hall Exten | 114 | 163,579 | 0 | 0 | 0 | (50,749) | 163,579 | 112,830 | 0 | (10,790) |
| Regional Hardcourt Facility | 120 | 136,850 | 0 | 0 | 0 | (30,918) | 136,850 | 105,932 | 0 | (8,634) |
| Regional Hardcourt Facility | 124A | 140,192 | 0 | 0 | 0 | (25,794) | 140,192 | 114,398 | 0 | (5,526) |
| Gingin Swimming Pool Tiling | 126 | 17,160 | 0 | 0 | (8,514) | (17,160) | 8,646 | -0 | 266 | (400) |
| Gingin Outdoor Activity Space | 132 | 109,215 | 0 | 0 | 0 | (17,559) | 109,215 | 91,656 | 0 | (1,501) |
| Lancelin Cunliffe Street Carpark | 133 | 208,583 | 0 | 0 | 0 | (22,151) | 208,583 | 186,432 | 0 | (9,256) |
| Altus Financials Suite | 131 | 120,035 | 0 | 0 | 0 | (9,891) | 120,035 | 110,144 | 0 | (2,279) |
| Lot 44 Weld Street, Gingin | 123 | 74,674 | 0 | 0 | 0 | (23,209) | 74,674 | 51,465 | 0 | (4,800) |
| Land for Future Gingin Sporting Pre | 134 | 724,388 | 0 | 0 | 0 | (22,780) | 724,388 | 701,608 | 0 | (38,340) |
| | | 2,058,001 | 0 | 0 | (32,972) | (269,687) | 2,025,029 | 1,788,314 | 10,455 | (103,129) |
| | | | | | | | | | | |
| Self supporting loans | | | | | | | | | | |
| Ledge Point Country Club Cool Roo | om | 10,039 | 0 | 0 | 0 | (2,430) | 10,039 | 7,609 | 0 | (204) |
| | | 10,039 | 0 | 0 | 0 | (2,430) | 10,039 | 7,609 | 0 | (204) |
| | | | | | | | | | | |
| Total | | 2,068,040 | 0 | 0 | (32,972) | (272,117) | 2,035,068 | 1,795,923 | 10,455 | (103,333) |
| | | | | | | | | | | |

All debenture repayments were financed by general purpose revenue. Self supporting loans are financed by repayments from third parties.

272,117

1,795,923

2.068.040

KEY INFORMATION

Current borrowings Non-current borrowings

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

SHIRE OF GINGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

FINANCING ACTIVITIES

11 LEASE LIABILITIES

Movement in carrying amounts

| | | | | | Prin | cipal | Princ | cipal | Inte | rest |
|--------------------------------|-----------|-------------|--------|--------|---------|----------|--------|--------|--------|--------|
| Information on leases | | | New L | eases | Repay | ments | Outsta | anding | Repay | ments |
| Particulars | Lease No. | 1 July 2025 | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Lancelin administration office | 1B | 0 | 15,830 | 15,234 | (1,270) | (7,421) | 14,560 | 7,813 | (51) | (229) |
| Photocopier | 2A | 18,054 | 0 | 0 | (1,225) | (7,506) | 16,829 | 10,548 | 0 | 0 |
| IT Server | 4 | 7,481 | 0 | 0 | (2,988) | (7,481) | 4,493 | 0 | (11) | (229) |
| Total | | 25,535 | 15,830 | 15,234 | (5,482) | (22,408) | 35,882 | 18,361 | (62) | (458) |
| Current lease liabilities | | 14,987 | | | | | 17,258 | | | |
| Non-current lease liabilities | | 10,547 | | | | | 18,624 | | | |
| | | 25,534 | | | | | 35,882 | | | |

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 AUGUST 2025 **OPERATING ACTIVITIES**

12 OTHER CURRENT LIABILITIES

| Other current liabilities | Note | Opening Balance 1 July 2025 | Liability transferred from/(to) non current | Liability Increase | Liability Reduction | Closing Balance 31 August 2025 |
|---|------|-----------------------------------|--|-----------------------|------------------------|--------------------------------------|
| | | \$ | \$ | \$ | \$ | \$ |
| Other liabilities | | | | | | |
| Contract liabilities | | 698,684 | 0 | 176,398 | (1,850) | 873,232 |
| Capital grant/contributions liabilities | | 2,663,376 | 0 | 0 | 0 | 2,663,376 |
| Total other liabilities | | 3,362,060 | 0 | 176,398 | (1,850) | 3,536,608 |
| Employee Related Provisions | | | | | | |
| Provision for annual leave | | 568,167 | 0 | 0 | 0 | 568,167 |
| Provision for long service leave | | 413,081 | 0 | 0 | 0 | 413,081 |
| Total Provisions | | 981,248 | 0 | 0 | 0 | 981,248 |
| Other Provisions | | | | | | |
| Provision for Landfill rehabilitation | | 98,105 | 0 | | | 98,105 |
| Total Other Provisions | | 98,105 | 0 | 0 | 0 | 98,105 |
| Total other current liabilities | | 4,441,413 | 0 | 176,398 | (1,850) | 4,615,961 |
| Amounts shown above include GST (where applicable |) | | | | | |

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13 and 14

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 AUGUST 2025

OPERATING ACTIVITIES

13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

| | Unspent grant, subsidies and contributions liability Increase in Decrease in Current | | | Amended | Grants, subsidies and contributions revenue Amended | | | | YTD | | |
|---|--|--------------|---------|--------------------------|--|-------------------------|---------------|-------------------------|----------------------|-------------------------|-----------------|
| Provider | Liability 1 July 2025 | | | Liability 31 Aug 2025 | Liability 1 Aug 2025 | Budget Revenue | YTD Budget | Annual Budget | Budget Variations | Expected | Revenu Actua |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| ants and subsidies Financial Assitance Grant - General purpose | 0 | 0 | 0 | 0 | 0 | 700 444 | 400.050 | 700 444 | 0 | 700 444 | 200.0 |
| Financial Assitance Grant - General purpose Financial Assitance Grant - Roads | 0 | 0 | | • | 0 | 729,411 | 182,352 | 729,411 | 0 | 729,411 | 309,2 |
| Law, order, public safety | 0 | U | 0 | 0 | U | 631,879 | 157,970 | 631,879 | 0 | 631,879 0 | |
| DFES Operating Grant | 0 | 0 | 0 | 0 | 0 | 264,970 | 66,242 | 264,970 | 0 | 264,970 | |
| Education and Welfare | U | U | U | U | U | 204,970 | 00,242 | 204,970 | U | 204,970 | |
| Seniors Week Grant | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 3,000 | 0 | 3,000 | |
| Youth Week Grant | 0 | 0 | | | 0 | 3.000 | 0 | 3.000 | 0 | 3.000 | |
| NRM Community Stewardship Grant - Conservation | · | · | ŭ | | ŭ | 0,000 | Ü | 0,000 | · | 0,000 | |
| Project - Amazon Frogbit control | 14,308 | 0 | | 14,308 | 14,308 | 0 | 0 | | | | |
| Australia Day Grant | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | |
| Community Amenities | | | | | | | | | | 0 | |
| CAP Grant Funding - Sand Renourishment - Grace | | | | | | | | | | | |
| Darling Park to Edward Island Point \$50,000 | 0 | 0 | 0 | 0 | 0 | 50.000 | 0 | 50.000 | 0 | 50.000 | |
| CAP Grant Funding - Northern Beach Alliance | 0 | 0 | | | 0 | 00,000 | 0 | 17,588 | (17,588) | 00,000 | |
| 2025-26 Coast WA Grant Program - Lancelin Coastal | - | 0 | - | 0 | 0 | 150.000 | 150.000 | 150,000 | (11,000) | 150,000 | |
| CHRMAP Funding | 0 | 0 | | 0 | 0 | 20.000 | 0 | 20.000 | 0 | 20.000 | |
| Coastal Mgmt Plan/Strategy Grant CMPAP | 0 | 0 | | 0 | 0 | 10,580 | 0 | 10,580 | 0 | 10,580 | |
| Recration and culture | | | | | | , | | , | | 0 | |
| SLWA Encouraging Promising Practice Grant LA | 0 | 0 | 0 | 0 | 0 | 10,534 | 0 | 10,534 | 0 | 10,534 | |
| Direct Road Grant MRWA | 0 | 0 | 0 | 0 | 0 | 333,909 | 0 | 333,909 | 0 | 333,909 | 315 |
| | 14,308 | 0 | 0 | 14,308 | 14,308 | 2,217,283 | 556,564 | 2,234,871 | (17,588) | 2,217,283 | 706, |
| | | | | | | | | | | | |
| ntributions General purpose funding | | | | | | | | | | | |
| Rates Incentive Prize Night | 0 | 0 | 0 | 0 | 0 | 12.000 | 8,000 | 12.000 | 0.00 | 0 12,000 | |
| Law, order, public safety | U | U | U | U | U | 12,000 | 6,000 | 12,000 | 0.00 | 12,000 | |
| CESM Grant - DFES | 0 | 0 | 0 | 0 | 0 | 102,909 | 22,600 | 102,909 | 0.00 | 102,909 | |
| BRMO Grant - DFES | 95.048 | 50.780 | - | | 145.828 | 72,994 | 0 | 72,994 | 0.00 | 72,994 | |
| MAF Mitgation - DFES | 00,010 | 125.618 | | | 125.618 | 379.926 | 0 | 379.926 | 0 | 379.926 | |
| Gingin Resilience Project - Mindaroo Foundation | 137,454 | 0 | | 135.604 | 135,604 | 101,032 | 0 | 101,032 | 0 | 101,032 | 1 |
| DFES Overtime Claims at Fires | 0 | 0 | | 0 | 0 | 5,000 | 0 | 5.000 | 0 | 5,000 | |
| Education and Welfare | | | | | | | | | | | |
| Youth Week Contributions | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 3,000 | 0 | 3,000 | |
| Community Amenities | | | | | | | | | | 0 | |
| Claymont Estate Planning Contributions | 0 | 0 | 0 | 0 | 0 | 27,200 | 4,532 | 27,200 | 0 | 27,200 | 9 |
| Brookview Estate Planning Contributions | 0 | 0 | 0 | 0 | 0 | 36,192 | 0 | 36,192 | 0 | 36,192 | |
| Lancelin South Planning Contributions | 0 | 0 | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | |
| Recreation and culture | | | | | | | | | | 0 | |
| Naming Sponsorship Gingin Aquatic Centre | 0 | 0 | - | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | |
| Contribution income for Paletts and Plates | 0 | 0 | | | 0 | 5,000 | 0 | 5,000 | 0 | 5,000 | |
| Library Contributions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Transport | | | | | | | | | | 0 | |
| Contribution income for Aurisch Road Maintenance | 0 | 0 | 0 | 0 | 0 | 12,500 | 0 | 12,500 | 0 | 12,500 | |
| Economic Services | 454.05 | _ | _ | 454.05 | 454.05 | _ | _ | | | 0 | |
| Guilderton Caravan Park Deposit Liability | 451,874 | 0 | | 451,874 | 451,874 | 0 | 0 | 0.0 | _ | 0 | |
| Market Public Liability Insurance | 684,376 | 0 176,398 | | 0 858,924 | 858,924 | 2,000 794,753 | 0 35,132 | 2,000 794,753 | 0 | 2,000 794,753 | 21, |
| | 684,376 | 176,398 | (1,850) | 858,924 | 858,924 | 194,153 | 35,132 | 194,153 | U | 194,753 | 21, |
| TALS | 698.684 | 176,398 | (1,850) | 873.232 | 873,232 | 3,012,036 | 591.696 | 3,029,624 | (17,588) | 3,012,036 | 728, |

APPENDIX 13.1.1

MINUTES ORDINARY COUNCIL MEETING 16 SEPTEMBER 2025

SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 AUGUST 2025

INVESTING ACTIVITIES

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

| 14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS | | | | | | | | |
|--|-------------|---------------|------------------|-------------|-------------|-----------|---------------|----------|
| | | Capital grant | contribution lia | bilities | | Capital 9 | grants, subsi | dies and |
| | | Increase in | Decrease in | | Current | Amended | | YTD |
| | Liability | Liability | Liability | Liability | Liability | Budget | YTD | Revenue |
| Provider | 1 July 2025 | | (As revenue) | 31 Aug 2025 | 31 Aug 2025 | Revenue | Budget | Actual |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Capital grants and subsidies | | | | | | | | |
| Law, order, public safety | | | | | | | | |
| DFES - Capital Grant - Buildings | 27,021 | 0 | 0 | 27,021 | 27,021 | 39,569 | 0 | 0 |
| Ledge Point Off-road Vehicle Area | 58,905 | 0 | 0 | 58,905 | 58,905 | 48,375 | 0 | 0 |
| Transport | | | | | | | | |
| Roads to Recovery | 266,053 | 0 | 0 | 266,053 | 266,053 | 5,964,046 | 0 | 0 |
| Financial Assistance Grants - Special Projects | 2,311,397 | 0 | 0 | 2,311,397 | 2,311,397 | 2,311,398 | 0 | 0 |
| Regional Roads Group | 0 | 0 | 0 | 0 | 0 | 991,674 | 0 | 0 |
| State Government Funding Master Trails Plan | 0 | 0 | 0 | 0 | 0 | 130,000 | 0 | 0 |
| Lancelin Off Road Vehicle Area Upgrades | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 0 |
| | 2,663,376 | 0 | 0 | 2,663,376 | 2,663,376 | 9,685,062 | 0 | 0 |

APPENDIX 13.1.1

MINUTES ORDINARY COUNCIL MEETING 16 SEPTEMBER 2025

SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 AUGUST 2025

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

| Description | Council Resolution | Classification | Non Cash Adjustment | Increase in Available Cash | Decrease in Available Cash | Amended Budget Running Balance |
|--|-----------------------|--------------------|------------------------|----------------------------------|----------------------------------|--------------------------------------|
| | | | \$ | \$ | \$ | \$ |
| Budget adoption | | | | | | 0 |
| OCM 19/08/2025 Item 16.1 Emergency Dune | | | | | | |
| Mitigation - lancelin Sands Hotel and Hinchcliffe | | | | | | |
| Lookout - CAP Grant Funding - Northern Beach Alliance | ALIO 0005/0000 | 0 | 0 | 0 | (47.500) | (47.500) |
| | AUG 2025/2026 | Operating revenue | U | 0 | (17,588) | (17,588) |
| OCM 19/08/2025 Item 16.1 Emergency Dune Mitigation - lancelin Sands Hotel and Hinchcliffe | | | | | | |
| Lookout - CAP Grant Funding - Northern Beach | | | | | | |
| Alliance | AUG 2025/2026 | Operating expenses | 0 | (12,413) | 0 | (30,001) |
| Tillarios | A00 2020/2020 | Operating expenses | 0_ | , | | |
| | | | | (12,413) | (17,588) | (30,001) |

SHIRE OF GINGIN

MONTHLY FINANCIAL REPORT

For the period ended 31 July 2025

LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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|-----------|--------------------------------|---|
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| Note 3 | Explanation of variances | 6 |

SHIRE OF GINGIN STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

| FOR THE PERIOD ENDED 31 JULY 2025 | | Adopted Budget Estimates | YTD Budget Estimates | YTD Actual | Variance* | Variance* | Var. |
|---|-------|--------------------------------|----------------------------|-----------------------|--------------------|----------------------|----------|
| | Note | (a) | (b) | (c) | (c) - (b) | ((c) - (b))/(b) | vai. |
| | | \$ | \$ | \$ | \$ | % | |
| OPERATING ACTIVITIES | | | | | | | |
| Revenue from operating activities | | | | | | | |
| General rates | | 8,311,526 | 0 | 0 | 0 | 0.00% | |
| Rates excluding general rates | | 3,616,345 | 0 | 0 | 0 | 0.00% | |
| Grants, subsidies and contributions | | 3,012,036 | 68,508 | 93,906 | 25,398 | 37.07% | |
| Fees and charges | | 5,138,826 | 142,565 | 170,106 | 27,541 | 19.32% | |
| Interest revenue | | 402,637 | 5,000 | 17,220 | 12,220 | 244.40% | |
| Other revenue | | 340,108 | 20,158 | 73,220 | 53,062 | 263.23% | A |
| Profit on asset disposals | | 45,025 | 0 | 0 | 0 | 0.00% | |
| | | 20,866,503 | 236,231 | 354,452 | 118,221 | 50.04% | |
| Expenditure from operating activities | | (0.077.400) | (070 400) | (000 044) | 00.040 | 0.500/ | |
| Employee costs | | (8,077,400) | (673,163) | (609,244) | 63,919 | 9.50% | |
| Materials and contracts | | (10,193,564) | (1,011,252) | (687,938) | 323,314 | 31.97% | A |
| Utility charges | | (566,166) | (47,183) | (28,881) | 18,302 | 38.79% | |
| Depreciation Finance costs | | (11,002,864) (195,291) | (916,912) | (2,781) | 914,131 (8,679) | 99.70% (1986.04%) | A |
| Insurance | | (472,672) | (437) (236,312) | (9,116) (368,085) | (131,773) | (55.76%) | _ |
| Other expenditure | | (821,284) | (13,034) | (23,429) | (10,395) | (79.75%) | • |
| Loss on asset disposals | | (92,739) | (10,004) | (23,423) | (10,000) | 0.00% | |
| 2000 OT 400Ct 410p00410 | | (31,421,980) | (2,898,293) | (1,729,474) | 1,168,819 | 40.33% | |
| | | (0.,,000) | (=,000,=00) | (1,120,111, | 1,100,010 | 10.0070 | |
| Non cash amounts excluded from operating activities | 2(c) | 11,142,078 | 916,912 | 2,781 | (914,131) | (99.70%) | • |
| Amount attributable to operating activities | () | 586,601 | (1,745,150) | (1,372,241) | 372,909 | 21.37% | |
| • | | • | , , , , | , , , , | • | | |
| INVESTING ACTIVITIES | | | | | | | |
| Inflows from investing activities | | | | | | | |
| Proceeds from capital grants, subsidies and contributions | | 9,685,062 | 0 | 0 | 0 | 0.00% | |
| Proceeds from disposal of assets | | 267,000 | 0 | 0 | 0 | 0.00% | |
| Proceeds from financial assets at amortised cost - self supporting | | | | | | | |
| loans | | 2,430 | 0 | 0 | 0 | 0.00% | |
| Proceeds on disposal of financial assets at fair value through profit | | | | | _ | | |
| and loss | | 2,036 | 0 | 0 | 0 | 0.00% | |
| Outlines from the continue of the | | 9,956,528 | 0 | 0 | 0 | 0.00% | |
| Outflows from investing activities Right of use assets recognised | | (15.004) | (45.024) | (4E 930) | (E06) | (2.040/) | |
| Acquisition of property, plant and equipment | | (15,234) (2,680,537) | (15,234) (144,722) | (15,830) (140,000) | (596) 4,722 | (3.91%) 3.26% | |
| Acquisition of property, plant and equipment Acquisition of infrastructure | | (11,640,702) | (41,664) | (27,937) | 13,727 | 32.95% | |
| Acquisition of illinastructure | | (14,336,473) | (201,620) | (183,767) | 17,853 | 8.85% | |
| | | (14,000,470) | (201,020) | (100,101) | 11,000 | 0.0070 | |
| Non-cash amounts excluded from investing activities | 2(d) | 15,234 | 15,234 | 15,830 | 596 | 3.91% | |
| Amount attributable to investing activities | . , , | (4,364,711) | (186,386) | (167,937) | 18,449 | 9.90% | |
| • | | | | | | | |
| FINANCING ACTIVITIES | | | | | | | |
| Inflows from financing activities | | | | | | | |
| Leases liabilities recognised | | 15,234 | 0 | 15,830 | 15,830 | 0.00% | |
| Transfer from reserves | | 2,220,109 | 0 | 0 | 0 | 0.00% | |
| Outlines from the south of the | | 2,235,343 | 0 | 15,830 | 15,830 | 0.00% | |
| Outflows from financing activities | | (00.400) | (0.774) | (0.774) | 0 | 0.000/ | |
| Payments for principal portion of lease liabilities | | (22,408) | (2,771) | (2,771) | 0 | 0.00% | |
| Repayment of borrowings Transfer to reserves | | (272,117) | (11,713) | (11,713) 0 | 0 | 0.00% 0.00% | |
| Transfer to reserves | | (1,412,452) | (14.494) | (14,484) | 0 | 0.00% | |
| | | (1,706,977) | (14,484) | (14,404) | U | 0.00 % | |
| Non-cash amounts excluded from financing activities | 2(e) | (15,234) | (15,234) | (15,830) | (596) | (3.91%) | |
| Amount attributable to financing activities | _(0) | 513,132 | (29,718) | (14,484) | 15,234 | 51.26% | |
| | | , | (==,: .0) | (,.,, | , | 2 0 / 0 | |
| MOVEMENT IN SURPLUS OR DEFICIT | | | | | | | |
| Surplus or deficit at the start of the financial year | 2(a) | 3,264,978 | 3,264,978 | 4,028,082 | 763,104 | 23.37% | |
| Amount attributable to operating activities | . , | 586,601 | (1,745,150) | (1,372,241) | 372,909 | 21.37% | A |
| Amount attributable to investing activities | | (4,364,711) | (186,386) | (167,937) | 18,449 | 9.90% | |
| Amount attributable to financing activities | | 513,132 | (29,718) | (14,484) | 15,234 | 51.26% | |
| Surplus or deficit after imposition of general rates | | 0 | 1,303,724 | 2,473,420 | 1,169,696 | 89.72% | _ |

KEY INFORMATION

- Notice and the second of the s

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

[▼] Indicates a variance with a negative impact on the financial position.

SHIRE OF GINGIN STATEMENT OF FINANCIAL POSITION FOR THE PERIOD ENDED 31 JULY 2025

| | Actual 30 June 2025 | Actual as at 31 July 2025 |
|---|------------------------|------------------------------|
| | \$ | \$ |
| CURRENT ASSETS | 47,000,004 | 16 106 670 |
| Cash and cash equivalents Trade and other receivables | 17,666,084 | 16,196,679 1,204,781 |
| Other financial assets | 1,181,458 4,465 | 4,465 |
| Inventories | 30,210 | 55,746 |
| Other assets | 279,618 | 96,264 |
| TOTAL CURRENT ASSETS | 19,161,835 | 17,557,935 |
| | -, - , | ,, |
| NON-CURRENT ASSETS | 4-0.040 | 470.040 |
| Trade and other receivables | 172,912 | 172,912 |
| Other financial assets | 89,302 | 89,302 |
| Property, plant and equipment Infrastructure | 55,372,553 | 55,512,553 |
| Right-of-use assets | 209,135,515 25,142 | 209,163,452 38,192 |
| TOTAL NON-CURRENT ASSETS | 264,795,424 | 264,976,411 |
| TOTAL NON-SORRENT ASSETS | 204,795,424 | 204,970,411 |
| TOTAL ASSETS | 283,957,259 | 282,534,346 |
| CURRENT LIABILITIES | | |
| Trade and other payables | 2,357,387 | 2,184,381 |
| Contract liabilities | 698,684 | 822,452 |
| Capital grant/contributions liabilities | 2,663,376 | 2,663,376 |
| Lease liabilities | 14,987 | 19,969 |
| Borrowings | 272,117 | 260,403 |
| Employee related provisions TOTAL CURRENT LIABILITIES | 981,248 | 981,248 |
| TOTAL CURRENT LIABILITIES | 6,987,799 | 6,931,829 |
| NON-CURRENT LIABILITIES | | |
| Lease liabilities | 10,547 | 18,624 |
| Borrowings | 1,795,923 | 1,795,924 |
| Employee related provisions | 198,046 | 198,046 |
| Other provisions TOTAL NON-CURRENT LIABILITIES | 5,696,899 7,701,415 | 5,696,899 7,709,493 |
| TOTAL NON-CORRENT LIABILITIES | 7,701,415 | 7,709,493 |
| TOTAL LIABILITIES | 14,689,214 | 14,641,322 |
| NET ASSETS | 269,268,045 | 267,893,024 |
| EQUITY | | |
| Retained surplus | 43,831,814 | 42,456,793 |
| Reserve accounts | 8,428,593 | 8,428,593 |
| Revaluation surplus | 217,007,638 | 217,007,638 |
| TOTAL EQUITY | 269,268,045 | 267,893,024 |

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF GINGIN NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996, prescribe that the financial report be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 July 2025

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
- Property, plant and equipment
- Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease accounting

SHIRE OF GINGIN NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

2 NET CURRENT ASSETS INFORMATION

| 2 NET CURRENT ASSETS INFORMATION | | | | |
|---|------|-----------------------------|--------------|-------------------|
| | | Adopted | | |
| | | Budget | Actual | Actual |
| (a) Net current assets used in the Statement of Financial Activity | | Opening | as at | as at |
| | Note | 1 July 2025 | 30 June 2025 | 31 July 2025 |
| Current assets | | \$ | \$ | \$ |
| Cash and cash equivalents | | 10,997,067 | 17,666,084 | 16,196,679 |
| Trade and other receivables | | 1621743 | 1,181,458 | 1,204,781 |
| Other financial assets | | 4,554 | 4,465 | 4,465 |
| Inventories | | 32,101 | 30,210 | 55,746 |
| Other assets | | 276,783 | 279,618 | 96,264 |
| | | 12,932,248 | 19,161,835 | 17,557,935 |
| Less: current liabilities | | | | |
| Trade and other payables | | (2,137,340) | (2,357,387) | (2,184,381) |
| Other liabilities | | (2,191,277) | (3,362,060) | (3,485,828) |
| Lease liabilities | | (15,665) | (14,987) | (19,969) |
| Borrowings | | (530,585) | (272,117) | (260,403) |
| Employee related provisions | | (997,391) | (981,248) | (981,248) |
| | | (5,872,258) | (6,987,799) | (6,931,829) |
| Net current assets | | 7,059,990 | 12,174,036 | 10,626,106 |
| Less: Total adjustments to net current assets | 2(b) | (7,059,990) | (8,145,954) | (8,152,686) |
| Closing funding surplus / (deficit) | | 0 | 4,028,082 | 2,473,420 |
| (b) Current assets and liabilities excluded from budgeted deficiency | | | | |
| Adjustments to net current assets | | | | |
| Less: Reserve accounts | | (7,601,686) | (8,428,593) | (8,428,593) |
| Less: Financial assets at amortised cost - self supporting loans | | (4,554) | (4,465) | (4,465) |
| Add: Current liabilities not expected to be cleared at the end of the year | | | | |
| - Current portion of lease liabilities | | 15,665 | 14,987 | 19,969 |
| - Current portion of borrowings | 2(a) | 530,585 | 272,117 | 260,403 |
| Total adjustments to net current assets | 2(a) | (7,059,990) | (8,145,954) | (8,152,686) |
| | | Adopted | YTD | |
| | | Budget | Budget | YTD |
| | | Estimates | Estimates | Actual |
| | | 30 June 2026 | 31 July 2025 | 31 July 2025 |
| (c) Non-cash amounts excluded from operating activities | | \$ | \$ | \$ |
| Adjustments to enserting activities | | | | |
| Adjustments to operating activities Less: Profit on asset disposals | | (45,025) | 0 | 0 |
| Add: Loss on asset disposals | | 92,739 | 0 | 0 |
| Add: Depreciation | | 11,002,864 | 916,912 | 2,781 |
| Non-cash movements in non-current assets and liabilities: | | 11,002,004 | 910,912 | 2,701 |
| | | 04.500 | 0 | 0 |
| - Other provisions Total non-cash amounts excluded from operating activities | | 91,500 11,142,078 | 916,912 | 0 2,781 |
| (d) Non-cash amounts excluded from investing activities | | , , , , , | , | , - |
| | | | | |
| Adjustments to investing activities Right of use assets received | | 15,234 | 15,234 | 15,830 |
| Total non-cash amounts excluded from investing activities | | 15,234 | 15,234 | 15,830 |
| (e) Non-cash amounts excluded from financing activities | | | | |
| Adjustments to financing activities | | | | |
| Non cash proceeds from new leases | | (15,234) | (15,234) | (15,830) |

CURRENT AND NON-CURRENT CLASSIFICATION

Total non-cash amounts excluded from financing activities

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

(15,830)

(15,234)

(15,234)

SHIRE OF GINGIN NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2025-26 year is \$30,000 and 10.00% whichever is the greater.

| Description | Var. \$ | Var. % | |
|--|---------------|----------|----------------|
| | \$ | % | |
| Revenue from operating activities | | | |
| Other revenue | 53,062 | 263.23% | |
| Long service leave accruals from other Councils and Reimbursements | | | |
| Expenditure from operating activities | | | |
| Materials and contracts | 323,314 | 31.97% | |
| Timing of maintenance works; no fire mitigation work done due to rain | ŕ | | |
| Depreciation | 914,131 | 99.70% | _ |
| Depreciation of fixed assets not raised yet | · · · · · · · | 33.1.370 | |
| | | | |
| Insurance | (131,773) | (55.76%) | \blacksquare |
| Timing of insurance payments | | | |
| Non cash amounts excluded from operating activities | (914,131) | (99.70%) | • |
| Depreciation of fixed assets not raised yet | | | |
| | | 22.254 | |
| Surplus or deficit at the start of the financial year | 763,104 | 23.37% | |
| End of year processes still to be completed | | | |
| Surplus or deficit after imposition of general rates | 1,169,696 | 89.72% | _ |
| - an principal and a single and | 1,100,000 | 33 = 7. | _ |
| | | | |

SHIRE OF GINGIN

SUPPLEMENTARY INFORMATION

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SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 JULY 2025

1 KEY INFORMATION

Funding Surplus or Deficit Components

| | Funding surp | olus / (defici | t) | |
|--|-------------------|----------------------|----------------------|--------------------|
| | Adopted Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) |
| Opening | \$3.26 M | \$3.26 M | \$4.03 M | \$0.76 M |
| Closing | \$0.00 M | \$1.30 M | \$2.47 M | \$1.17 M |
| Refer to Statement of Financial Activity | у | | | |

| Cash and c | ash equiv | alents |
|----------------------------|--------------|------------|
| | \$16.20 M | % of total |
| Unrestricted Cash | \$7.77 M | 48.0% |
| Restricted Cash | \$8.43 M | 52.0% |
| Refer to 3 - Cash and Fina | ncial Assets | |

| | Payables | |
|-----------------------|-----------------|---------------|
| | \$2.18 M | % Outstanding |
| Trade Payables | \$0.85 M | |
| 0 to 30 Days | | 98.4% |
| Over 30 Days | | 1.6% |
| Over 90 Days | | 0.0% |
| Refer to 9 - Payables | | |

| R | eceivable | es |
|--------------------------|-----------|---------------|
| | \$0.68 M | % Collected |
| Rates Receivable | \$0.53 M | 8.0% |
| Trade Receivable | \$0.68 M | % Outstanding |
| Over 30 Days | | 72.1% |
| Over 90 Days | | 54.2% |
| Refer to 7 - Receivables | | |

Key Operating Activities

| Amoun | t attributabl | e to operati | ng activities |
|------------------|----------------------------|----------------|--------------------|
| Adopted Bu | YTD udget Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) |
| \$0.59 | M (\$1.75 N | M) (\$1.37 M) | \$0.37 M |
| Refer to Stateme | ent of Financial Activity | | |

| Rates Revenue | | | |
|---------------|----------|------------|--|
| YTD Actual | \$0.00 M | % Variance | |
| YTD Budget | \$0.00 M | 0.0% | |
| | | | |

| Grants and Contributions | | | |
|---------------------------------|----------|------------|--|
| YTD Actual | \$0.09 M | % Variance | |
| YTD Budget | \$0.07 M | 37.1% | |

Refer to 13 - Grants and Contributions

| YTD Actual | \$0.17 M |
|----------------------------|-----------------|
| YTD Budget | \$0.14 M |
| Refer to Statement of Fina | incial Activity |

Fees and Charges 19.3%

Key Investing Activities

| Amount att | ributable | to investing | activities |
|---------------------------|----------------------|----------------------|--------------------|
| Adopted Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) |
| (\$4.36 M) | (\$0.19 M) | (\$0.17 M) | \$0.02 M |
| Refer to Statement of Fin | ancial Activity | | |

| Pro | ceeds on | sale |
|----------------------------|----------|----------|
| YTD Actual | \$0.00 M | % |
| Adopted Budget | \$0.27 M | (100.0%) |
| Refer to 6 - Disposal of A | ssets | |

| Asse | et Acquisit | ion |
|---------------------------|-------------|---------|
| YTD Actual | \$0.17 M | % Spent |
| Adopted Budget | \$14.32 M | (99.8%) |
| Refer to 5 - Capital Acqu | isitions | |

| Ca | apital Gran | nts |
|------------------------------|-------------|------------|
| YTD Actual | \$0.00 M | % Received |
| Adopted Budget | \$9.69 M | (100.0%) |
| Refer to 5 - Capital Acquisi | tions | |

Key Financing Activities

| | Amount attr | ibutable | to financing | activities |
|----|-------------------------|----------------------|----------------------|--------------------|
| | Adopted Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) |
| | \$0.51 M | (\$0.03 M) | (\$0.01 M) | \$0.02 M |
| Re | fer to Statement of Fin | ancial Activity | | |

| | Borrowings | Reserves | Lease Liability |
|--------------------------|------------|----------------------------|-------------------------------------|
| Principal repayments | (\$0.01 M) | Reserves balance \$8.43 M | Principal repayments (\$0.00 M) |
| Interest expense | (\$0.00 M) | Net Movement \$0.00 M | Interest expense (\$0.00 M) |
| Principal due | \$2.06 M | | Principal due \$0.04 M |
| Refer to 10 - Borrowings | | Refer to 4 - Cash Reserves | Refer to Note 11 - Lease Liabilites |

This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF GINGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

2 KEY INFORMATION - GRAPHICAL



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 JULY 2025

3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

| | | | Reserve | | | | Interest | Maturity |
|--------------------------------|---------------------------|--------------|-----------|------------|-------|-----------------------|----------|------------|
| Description | Classification | Unrestricted | Accounts | Total | Trust | Institution | Rate | Date |
| | | \$ | \$ | \$ | \$ | | | |
| Municipal Bank Account | Cash and cash equivalents | 3,766,486 | 0 | 3,766,486 | | Bendigo Bank | 2.85% | At Call |
| Reserve Bank Account | Cash and cash equivalents | 0 | 1,428,593 | 1,428,593 | | Bendigo Bank | 0.00% | At Call |
| Cash on hand | Cash and cash equivalents | 1,600 | 0 | 1,600 | | Petty Cash/Till float | N/A | At Call |
| Term Deposit Municipal 5196473 | Cash and cash equivalents | 3,000,000 | 0 | 3,000,000 | | Bendigo Bank | 4.15% | 23/01/2026 |
| Term Deposit Municipal 5196474 | Cash and cash equivalents | 1,000,000 | 0 | 1,000,000 | | Bendigo Bank | 4.00% | 23/10/2025 |
| Term Deposit Reserve 5183044 | Cash and cash equivalents | 0 | 7,000,000 | 7,000,000 | | Bendigo Bank | 4.20% | 8/01/2026 |
| Total | | 7,768,086 | 8,428,593 | 16,196,679 | 0 | | | |
| Comprising | | | | | | | | |
| Cash and cash equivalents | | 7,768,086 | 8,428,593 | 16,196,679 | 0 | | | |
| • | | 7,768,086 | 8,428,593 | 16,196,679 | 0 | | | |

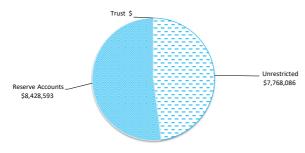
KEY INFORMATION
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 JULY 2025

4 RESERVE ACCOUNTS

| | Budget | | | | | Ac | tual | |
|---|-----------|---------|-------------|-----------|-----------|-----------|-----------|-----------|
| | Opening | | Transfers | Closing | Opening | Transfers | Transfers | Closing |
| Reserve account name | Balance | In (+) | Out (-) | Balance | Balance | In (+) | Out (-) | Balance |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Reserve accounts restricted by Council | | | | | | | | |
| LSL Annual Sick Leave and Staff Contingency | 476,067 | 8,492 | 0 | 484,559 | 476,066 | 0 | 0 | 476,06 |
| Plant and Equipment Reserve | 1,267,543 | 22,610 | (658,000) | 632,153 | 1,249,543 | 0 | 0 | 1,249,54 |
| Land and Buildings Reserve | 715,041 | 12,754 | (307,950) | 419,845 | 693,971 | 0 | 0 | 693,97 |
| Guilderton Caravan Park Reserve | 209,708 | 3,741 | 0 | 213,449 | 209,708 | 0 | 0 | 209,70 |
| Shire Recreation Development Reserve | 277,141 | 4,943 | (185,000) | 97,084 | 277,141 | 0 | 0 | 277,14 |
| Redfield Park Reserve | 34,867 | 622 | 0 | 35,489 | 34,867 | 0 | 0 | 34,86 |
| Ocean Farm Recreation Reserve | 34,525 | 616 | 0 | 35,141 | 34,525 | 0 | 0 | 34,525 |
| Tip Rationalisation Reserve | 2,912,246 | 351,947 | (598,390) | 2,665,803 | 2,955,789 | 0 | 0 | 2,955,789 |
| Lancelin Community Sport and Recreation Reserve | 158,961 | 31,093 | 0 | 190,054 | 169,870 | 0 | 0 | 169,87 |
| Community Infrastructure | 88,925 | 216,579 | 0 | 305,504 | 78,016 | 0 | 0 | 78,010 |
| Staff Housing Reserve | 6,362 | 113 | 0 | 6,475 | 6,362 | 0 | 0 | 6,36 |
| Future Infrastructure Reserve | 586,461 | 10,461 | 0 | 596,922 | 586,461 | 0 | 0 | 586,46 |
| Guilderton Country Club Reserve | 9,286 | 8,398 | 0 | 17,684 | 9,586 | 0 | 0 | 9,58 |
| Coastal Management Reserve - Coastal Inundation | 448,523 | 108,000 | (228,734) | 327,789 | 425,374 | 0 | 0 | 425,37 |
| Guilderton Foreshore Reserve | 452,867 | 370,889 | (96,950) | 726,806 | 457,063 | 0 | 0 | 457,06 |
| Seniors Housing Reserve | 78,053 | 33,492 | (77,585) | 33,960 | 78,053 | 0 | 0 | 78,05 |
| Gingin Railway Station Reserve | 6,367 | 114 | 0 | 6,481 | 6,368 | 0 | 0 | 6,36 |
| Contributions to Roads Reserve - Cullalla Road Intersection | 50,001 | 892 | 0 | 50,893 | 50,001 | 0 | 0 | 50,00 |
| Contribution to Roads Reserve - Chitna Road | 3,333 | 59 | 0 | 3,392 | 3,333 | 0 | 0 | 3,33 |
| Contribution to Roads Reserve - Balance of Muni Funds | 171,699 | 3,063 | 0 | 174,762 | 172,660 | 0 | 0 | 172,66 |
| Community Infrastructure Reserve - Lower Coastal Fire Control | 28,002 | 499 | 0 | 28,501 | 28,002 | 0 | 0 | 28,00 |
| Community Infrastructure Reserve - Gingin Logo Plates | 10,396 | 485 | 0 | 10,881 | 10,487 | 0 | 0 | 10,48 |
| Community Infrastructure Reserve - Gingin Ambulance | 72,075 | 7,286 | 0 | 79,361 | 72,075 | 0 | 0 | 72,07 |
| Community Infrastructure - Lancelin Ambulance | 38,513 | 18,687 | 0 | 57,200 | 38,514 | 0 | 0 | 38,51 |
| Public Open Space | 72,265 | 1,289 | (55,000) | 18,554 | 72,265 | 0 | 0 | 72,26 |
| Guilderton Trailer Parking Reserve | 47,126 | 5,758 | 0 | 52,884 | 47,502 | 0 | 0 | 47,50 |
| Gingin Outdoor Activity Space (GOAS) Playground | 5,857 | 104 | 0 | 5,961 | 5,857 | 0 | 0 | 5,85 |
| Community Resilience Reserve | 24,615 | 439 | 0 | 25,054 | 24,615 | 0 | 0 | 24,61 |
| Contribution to Roads Reserve - Aurisch Road Maintenance | 24,480 | 12,937 | (12,500) | 24,917 | 22,689 | 0 | 0 | 22,689 |
| Community Infrastructure - Development Reserve Fund Lot 601 Brockman Street (Brookview Estate) | 98,038 | 98,133 | 0 | 196,171 | 131,830 | 0 | 0 | 131,83 |
| Community Facilities Fund | 96,036 | 66,848 | 0 | 66,848 | 131,030 | 0 | 0 | 131,03 |
| Maritime Facilities Fund | 0 | 11,109 | 0 | 11,109 | 0 | 0 | 0 | (|
| Manufic i doindos i una | | | (2,220,109) | | 8,428,593 | 0 | 0 | 8,428,593 |

SHIRE OF GINGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS

| | Adop | oted | | | |
|---|------------|------------|------------|--------------|--|
| Capital acquisitions | Budget | YTD Budget | YTD Actual | YTD Variance | |
| | \$ | \$ | \$ | \$ | |
| | | | | | |
| Buildings - non specialised | 61,000 | 0 | 0 | 0 | |
| Buildings - specialised | 692,937 | 4,722 | 0 | (4,722) | |
| Plant and equipment | 1,451,600 | 140,000 | 140,000 | 0 | |
| PPE - Vehicles | 475,000 | 0 | 0 | 0 | |
| Acquisition of property, plant and equipment | 2,680,537 | 144,722 | 140,000 | (4,722) | |
| | | | | | |
| Infrastructure - roads | 2,894,185 | 0 | 0 | 0 | |
| Infrastructure - Footpaths and cycleways | 200,749 | 0 | 0 | 0 | |
| Infrastructure - Parks and ovals | 624,375 | 0 | 5,870 | 5,870 | |
| Infrastructure - Other | 52,000 | 0 | 0 | 0 | |
| Infrastructure - Bridges | 7,369,393 | 0 | 0 | 0 | |
| Infrastructure - Landfill assets | 500,000 | 41,664 | 22,067 | (19,597) | |
| Acquisition of infrastructure | 11,640,702 | 41,664 | 27,937 | (13,727) | |
| | | | | | |
| Total capital acquisitions | 14,321,239 | 186,386 | 167,937 | (18,449) | |
| Capital Acquisitions Funded By: | | | | | |
| Capital grants and contributions | 9,685,062 | 0 | 0 | 0 | |
| Lease liabilities | 0 | 0 | 0 | 0 | |
| Other (disposals & C/Fwd) | 267,000 | 0 | 0 | 0 | |
| Reserve accounts | | | | | |
| Plant and Equipment Reserve | 658,000 | 0 | 0 | 0 | |
| Land and Buildings Reserve | 307,950 | 0 | 0 | 0 | |
| Shire Recreation Development Reserve | 185,000 | 0 | 0 | 0 | |
| Tip Rationalisation Reserve | 598,390 | 0 | 0 | 0 | |
| Coastal Management Reserve - Coastal Inundation | 228,734 | 0 | 0 | 0 | |
| Guilderton Foreshore Reserve | 96,950 | 0 | 0 | 0 | |
| Seniors Housing Reserve | 77,585 | 0 | 0 | 0 | |
| Contribution - operations | 2,216,568 | 186,386 | 167,937 | (18,449) | |
| Capital funding total | 14,321,239 | 186,386 | 167,937 | (18,449) | |

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Local Government (Financial Management) Regulation 17A(5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with Local Government (Financial Management) Regulation 17A(2), the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 JULY 2025 **INVESTING ACTIVITIES**

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

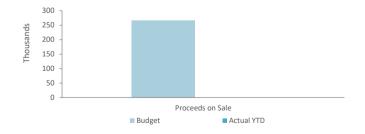
| Recount Description | \$ 51,680 30,000 20,000 10,000 30,000 30,000 30,000 6,000 6,000 26,000 25,000 35,000 20,000 39,569 25,000 40,000 77,585 17,113 400,000 75,000 140,000 t 60,000 60,000 | \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
|--|--|---|---|--|
| BC11190-141101120 | 51,680 30,000 20,000 10,000 30,000 10,000 30,000 6,000 26,000 35,000 20,000 39,569 25,000 40,000 77,585 17,103 400,000 75,000 70,000 140,000 140,000 t 60,000 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| BC11190-141101120 | 30,000 20,000 10,000 30,000 300,000 10,000 6,000 6,000 26,000 35,000 20,000 40,000 77,585 17,103 400,000 75,000 70,000 140,000 140,000 | 0 0 0 0 0 0 0 0 0 0 3,297 0 0 1,425 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 3,297 (1,425 (1,425 (1,426 (1, |
| BC11200-141102120 | 20,000 10,000 10,000 30,000 300,000 10,000 6,000 26,000 35,000 39,569 25,000 40,000 77,585 17,103 400,000 75,000 70,000 140,000 t 60,000 | 0 0 0 0 0 0 0 0 0 0 3,297 0 0 1,425 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | () () () () () () () () () () () () |
| Ablution Block - Guilderton Foreshore - Building Ablution Block - Lancelin Back Beach - Building (Capital) Ablution Block - Lancelin Back Beach - Building (Capital) Ablution Block - Ledge Point Oval - Building (Capital) Ablution Block - Ledge Point Oval - Building (Capital) Ablution Block - Ledge Point Oval - Building (Capital) Ablution Block - Lancelin Wangaree Park - Building (Capital) Ablution Block - Lancelin Wangaree Park - Building (Capital) Bictive Science | 10,000 30,000 30,000 10,000 6,000 6,000 26,000 35,000 20,000 40,000 77,585 17,103 400,000 75,000 70,000 140,000 t 60,000 | 0 0 0 0 0 0 0 0 3,297 0 0 0 1,425 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 3,29° (1,42° |
| Ablution Block - Lancelin Back Beach - Building (Capital) | 30,000 300,000 10,000 6,000 26,000 20,000 39,569 25,000 40,000 77,585 17,103 400,000 75,000 70,000 140,000 t 60,000 | 0 0 0 0 0 0 0 3,297 0 0 1,425 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 3,29 ⁻ ((1,42 ⁻ |
| Ablution Facility Silver Creek - Building (Capital) | 300,000 10,000 6,000 6,000 26,000 35,000 39,569 25,000 40,000 77,585 17,103 400,000 75,000 70,000 140,000 t 60,000 | 0 0 0 0 0 0 0 3,297 0 0 0 1,425 0 0 | 0 0 0 0 0 0 0 0 0 0 0 | () () () () () () () () () |
| Ablution Block - Ledge Point Oval - Building (Capital) | 10,000 6,000 6,000 26,000 35,000 20,000 39,569 25,000 40,000 77,585 17,103 400,000 75,000 70,000 140,000 t 60,000 | 0 0 0 0 0 3,297 0 0 1,425 0 0 140,000 0 | 0 0 0 0 0 0 0 0 0 0 | () () () () () () () () () () |
| Ablution Block - Lancelin Wangaree Park - Building (30:12100-141201120 Guilderton Shire Depot - Building (Capital) (30:12200-141201140 Lancelin/Ledge Point Depot - Building (Capital) (30:12290-141201140 Lancelin/Ledge Point Depot - Building (Capital) (30:5100-140501120 Gingin Colocation Fire Facility - Building (Capital) (30:5180-140501120 Ledge Point Fire Shed - Building (Capital) (30:5480-140501120 Ledge Point Fire Shed - Building (Capital) (30:5480-140803120 Lancelin Playgroup - Building (Capital) (30:5480-140803120 Susita Shelter Replacement Program John Deere Grader GG003 - Plant Capital (30:5480-141203300 Suzu Utility 4WD Space Cab - GG Maint Supervisor (30:541203300 Suzu Utility 4WD Space Cab (tipper) - Guilderton Purchase of Tractor GG019 - Capital Project (30:541203300 Flatbed Crew Cab Truck GG048 - Plant Capital (30:541203300 Flatbed Crew Cab Truck GG056 - Plant Capital (30:541203300 Flatbed Crew Cab Truck GG056 - Plant Capital (30:541203300 Flatbed Crew Cab Truck GG056 - Plant Capital (30:541203300 Flatbed Crew Cab Truck GG056 - Plant Capital (30:541203300 Flatbed Crew Cab Truck GG056 - Plant Capital (30:541203300 Flatbed Crew Cab Truck GG056 - Plant Capital (30:541203300 Flatbed Crew Cab Truck GG056 - Plant Capital (30:541203300 Flatbed Crew Cab Truck GG056 - Plant Capital (30:541203300 Flatbed Crew Cab Truck GG056 - Plant Capital (30:541203300 Flatbed Crew Cab Truck GG056 - Plant Capital (30:541203300 Flatbed Crew Cab Truck GG056 - Plant Capital (30:541203300 Flatbed Crew Cab Truck GG056 - Plant Capital (30:541203300 Flatbed Crew Cab Truck GG056 - Plant Capital (30:541203300 Flatbed Crew Cab Truck GG056 - Plant Capital (30:541203300 Flatbed Crew Cab Truck GG056 - Plant Capital (30:541203300 F | 6,000 6,000 26,000 35,000 20,000 39,569 25,000 40,000 77,585 17,103 400,000 75,000 70,000 140,000 t 60,000 | 0 0 0 0 3,297 0 0 1,425 0 0 140,000 | 0 0 0 0 0 0 0 0 0 0 | 3,29 (1,42: |
| Gard | 6,000 26,000 35,000 20,000 39,569 25,000 40,000 77,585 17,103 400,000 75,000 70,000 140,000 t 60,000 | 0 0 0 0 3,297 0 0 0 1,425 0 0 0 | 0 0 0 0 0 0 0 0 0 | 3,29 ((((1,425 |
| Gardiang Gardiang | 26,000 35,000 20,000 39,569 25,000 40,000 77,585 17,103 400,000 75,000 70,000 140,000 t 60,000 | 0 0 3,297 0 0 1,425 0 0 140,000 | 0 0 0 0 0 0 0 0 0 | 3,29 (((1,423 |
| Carriago | 35,000 20,000 39,569 25,000 40,000 77,585 17,103 400,000 75,000 70,000 140,000 t 60,000 | 0 0 3,297 0 0 1,425 0 0 0 140,000 | 0 0 0 0 0 0 0 0 | 3,29 (((1,423 |
| Sovereign Hill Entry Statement - Building (Capital) | 39,569 25,000 40,000 77,585 17,103 400,000 75,000 70,000 140,000 t 60,000 | 3,297 0 0 1,425 0 0 140,000 | 0 0 0 0 0 0 0 | 3,297 (((1,425 ((|
| BC5180-140501120 Ledge Point Fire Shed - Building (Capital) BC6390-140803120 Lancelin Playgroup - Building (Capital) BC3490-140904120 Seniors Units - Lancelin - Building (Capital) BSR0001-140802120 Bus Shelter Replacement Program P013-141203310 John Deere Grader GG003 - Plant Capital P019-141203300 Isuzu Utility 4WD Space Cab - GG Maint Supervisor P019-141203300 Purchase of Tractor GG019 - Capital Project P048-141203300 Isuzu Utility 4WD Space Cab (tipper) - LA Gardener Crew Cab Truck GG048 - Plant Capital Isuzu Utility 4WD Dual Cab - Construction Ute GG05 P056-141203300 Flatbed Crew Cab Truck GG056 - Plant Capital P098-141203300 Forkliff GG085 - Plant Capital P099-140501310 Mower (Toro) Gingin - Capital Project P091-141003300 Purchase of EMCS Vehicle 2GG - (Capital) P091-141003300 Purchase of EMCS Vehicle 2GG - (Capital) P091-141003300 Purchase of EMCS Vehicle 2GG - (Capital) | 25,000 40,000 77,585 17,103 400,000 75,000 70,000 140,000 t 60,000 | 0 0 1,425 0 0 0 140,000 | 0 0 0 0 0 0 | 1,425 (|
| 3C8390-140803120 Lancelin Playgroup - Building (Čapital) 3C9390-140904120 Seniors Units - Lancelin - Building (Capital) 3F8R0001-140802120 Bus Shelter Replacement Program P003-141203300 John Deere Grader GG003 - Plant Capital P017-141203310 Isuzu Utility 4WD Space Cab - GG Maint Supervisor P019-141203300 Isuzu Utility 4WD Space Cab (tipper) - Guilderton P020-141203300 Purchase of Tractor GG019 - Capital Project P033-141203301 Isuzu D-Max 4x4 3.0. Turbo Space Cab GG020 - Plan P050-141203300 Isuzu Utility 4WD Space Cab (tipper) - LA Gardener P050-141203300 Crew Cab Truck GG048 - Plant Capital P09-140501310 How Deere Grader GG003 - Plant Capital P09-140501310 WD Utility 4WD Dual Cab - Construction Ute GG05 P09-140501310 How Deere Grader GG003 - Plant Capital P09-140501310 WD Utility Dual Cab BRMO P09-140501310 Mower (Toro) Gingin - Capital Project P09-140501310 How Deere Grader GG003 - Plant Capital P09-140501310 WD Utility Dual Cab BRMO P09-140501310 How Deere Grader GG003 - Plant Capital P09-140501310 How Deere Grader GG003 - Plant Capit | 40,000 77,585 17,103 400,000 75,000 70,000 140,000 t 60,000 | 0 0 1,425 0 0 0 140,000 | 0 0 0 0 0 | ((1,425 (|
| 3C9490-140904120 Seniors Units - Lancelin - Building (Capital) 3RR0001-140802120 Bus Shelter Replacement Program 2003-141203300 John Deere Grader GG003 - Plant Capital 1907-141203310 Isuzu Utility 4WD Space Cab - GG Maint Supervisor 1908-141203300 Purchase of Tractor GG019 - Capital Project 1903-141203310 Isuzu Dutility 4WD Space Cab (tipper) - LA Gardener 1904-141203310 Isuzu Utility 4WD Space Cab (tipper) - LA Gardener 1905-141203310 Crew Cab Truck GG048 - Plant Capital 1905-141203300 Flatbed Crew Cab Truck GG056 - Plant Capital 1909-140501310 WD Utility Dual Cab BRMO 1909-141203300 Mower (Toro) Gingin - Capital Project 1909-141203300 Purchase of EMCS Vehicle 2GG - (Capital) 192-141402330 Purchase of EMCS Vehicle 2GG - (Capital) 193-140704310 Isuzu MU-X EHO 3GG - Capital Project | 77,585 17,103 400,000 75,000 70,000 140,000 t 60,000 | 0 1,425 0 0 0 0 140,000 0 | 0 0 0 0 | 1,425 (|
| Bus Shelter Replacement Program John Deere Grader GG003 - Plant Capital | 17,103 400,000 75,000 70,000 140,000 t 60,000 | 1,425 0 0 0 140,000 | 0 0 0 0 | 1,425 (|
| Dohn Deere Grader GG003 - Plant Capital | 400,000 75,000 70,000 140,000 t 60,000 60,000 | 0 0 0 140,000 0 | 0 0 | 0 |
| Suzu Utility 4WD Space Cab - GG Maint Supervisor | 75,000 70,000 140,000 t 60,000 60,000 | 0 0 140,000 0 | 0 | (|
| P017-141203310 | 70,000 140,000 t 60,000 60,000 | 0 140,000 0 | 0 | |
| P019-141203300 Purchase of Tractor GG019 - Capital Project P020-141203300 Isuzu D-Max 4x4 3.0. Turbo Space Cab GG020 - Plan P048-141203310 Isuzu Utility 4WD Space Cab (tipper) - LA Gardener P056-141203310 Isuzu Utility 4WD Dala Cab - Construction Ute GG05 P056-141203300 Flatbed Crew Cab Truck GG056 - Plant Capital P09-141203300 Forklift GG085 - Plant Capital P09-141203300 WD Utility Dual Cab BRMO P09-141203300 Mower (Toro) Gingin - Capital Project P2-141402330 Purchase of EMCS Vehicle 2GG - (Capital) 3-140704310 Isuzu MU-X EHO 3GG - Capital Project | t 140,000 t 60,000 60,000 | 140,000 | 140,000 | . (|
| P033-141203310 | 60,000 | | 140,000 | |
| P048-141203300 Crew Cab Truck GG048 - Plant Capital P050-141203310 Isuzu Utility 4WD Dual Cab - Construction Ute GG05 P086-141203300 Flatbed Crew Cab Truck GG056 - Plant Capital P09-140501310 Forklift GG085 - Plant Capital P095-141203300 Wower (Toro) Gingin - Capital Project P2-141402330 Purchase of EMCS Vehicle 2GG - (Capital) P3-140704310 Isuzu MU-X EHO 3GG - Capital Project | | | 0 | (|
| P050-141203310 | 175,000 | 0 | 0 | (|
| P056-141203300 Flatbed Crew Cab Truck GG056 - Plant Capital Por8-141203300 Forklift GG085 - Plant Capital Por9-140501310 4WD Utility Dual Cab BRMO P095-141203300 Mower (Toro) Gingin - Capital Project Purchase of EMCS Vehicle 2GG - (Capital) P3-140704310 Isuzu MU-X EHO 3GG - Capital Project | | 0 | 0 | (|
| P085-141203300 Forklift GG085 - Plant Capital P09-140501310 4WD Utility Dual Cab BRMO P095-141203300 Mower (Toro) Gingin - Capital Project P2-141402330 Purchase of EMCS Vehicle 2GG - (Capital) P3-140704310 Isuzu MU-X EHO 3GG - Capital Project | 70,000 | 0 | 0 | (|
| 99-140501310 4WD Utility Dual Cab BRIMO Mower (Toro) Gingin - Capital Project 92-141402330 Purchase of EMCS Vehicle 2GG - (Capital) 3-140704310 Isuzu MU-X EHO 3GG - Capital Project | 350,000 40,000 | 0 | 0 | (|
| 995-141203300 Mower (Toro) Gingin - Capital Project 92-141402330 Purchase of EMCS Vehicle 2GG - (Capital) 93-140704310 Isuzu MU-X EHO 3GG - Capital Project | 70,000 | 0 | 0 | |
| P2-141402330 Purchase of EMCS Vehicle 2GG - (Capital) P3-140704310 Isuzu MU-X EHO 3GG - Capital Project | 40,000 | 0 | 0 | |
| | 70,000 | 0 | 0 | (|
| | 60,000 | 0 | 0 | C |
| 6-141402300 Isuzu MU-X Pool Car 6GG - Capital Project | 60,000 | 0 | 0 | C |
| E07700-140707300 Gingin Medical Centre - Plant Capital- Generator | 70,000 | 0 | 0 | C |
| E11200-141102300 Gingin Aquatic Centre - Plant Capital | 116,600 | 0 | 0 | (|
| BR661-141201670 Weld St Bridge - Bridge (Capital) C000-141201650 Drainage Construction | 7,369,393 31,519 | 0 | 0 | (|
| C000-141201660 Brockman Street - Gingin - Drainage Capital | 161,126 | 0 | 0 | |
| C178-141201650 Edward Street - Gingin - Drainage Capital | 213,125 | 0 | 0 | |
| C000-141201700 Footpath Construction | 200,749 | Ő | 0 | |
| .F10100-141007650 Construction Costs Capital Gingin Landfill | 166,667 | 13,888 | 0 | 13,888 |
| F10170-141007650 Construction Costs Capital Seabird Landfill | 166,667 | 13,888 | 0 | 13,888 |
| F10190-141007650 Construction Costs Capital Lancelin Landfill | 166,666 | 13,888 | 22,067 | (8,179) |
| C11200-141102900 Gingin Swimming Pool Infrastructure (Capital) | 20,000 | 0 | 0 | |
| OC1162-141103900 Gabbadah Park- Infrastructure Other | 20,000 | 0 | 0 | (|
| DC1190-141103900 Lancelin Pioneer Park- Infrastructure Other (Capital) DC1191-141103900 Lancelin Wangaree Park- Infastructure Other (Capital) | 7,000 5,000 | 0 | 0 | |
| PC11330-141103700 Woodridge Recreation Grounds | 25,000 | 0 | 0 | |
| PC11381-141103700 Ledge Point Country Club (Capital) | 130,000 | 0 | 0 | |
| PC1162-141103700 Gabbadah Park | 25,000 | 0 | 0 | |
| C1189-141103700 Ledge Point Off-Road Vehicle Area - Capital works | 48,375 | 0 | 650 | (650 |
| PC1191-141103700 Lancelin Wangaree Park (Capital) | 16,000 | 0 | 0 | (|
| C1192-141103700 Lancelin Harold Park - Infrastructure Parks & Gardens | 10,000 | 0 | 5,220 | (5,220 |
| PC1199-141103700 Lancelin Off-Road Vehicle Area (Capital) | 200,000 | 0 | 0 | |
| R2R044-141201460 Sandringham Road (R2R) R2R052-141201460 Bennies Road (R2R) | 401,393 456,342 | 0 | 0 | (|
| RC004-141201420 Beermullah Road West (Capital) | 30,000 | 0 | 0 | (|
| RC007-141201420 Sappers Road (Capital) | 30,000 | 0 | 0 | |
| RC009-141201410 Guilderton Road - Rural (Capital) | 30,000 | ő | Ö | |
| RC039-141201420 Cullalla Road (Capital) | 30,000 | 0 | 0 | |
| RC321-141201420 loppolo Road (Capital) | 20,000 | 0 | 0 | |
| RRG001-141201490 Mooliabeenee Road (RRG) | 170,120 | 0 | 0 | (|
| RRG003-141201490 Cowalla Road (RRG) | 1,320,560 | 0 | 0 | (|
| TD0001-141103700 Gingin Heritage Trail Upgrade -141103700 Playground Renewals | 140,000 | 0 | 0 | (|
| -141103700 Playground Renewals | 30,000 14,321,239 | 186,386 | 167,937 | 18,449 |

SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 JULY 2025

OPERATING ACTIVITIES

6 DISPOSAL OF ASSETS

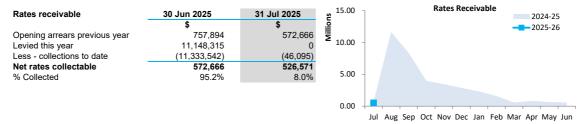
| | | | | Budget | | | Y | TD Actual | |
|-------|--|----------|----------|--------|----------|----------|----------|-----------|--------|
| Asset | | Net Book | | | | Net Book | | | |
| Ref. | Asset description | Value | Proceeds | Profit | (Loss) | Value | Proceeds | Profit | (Loss) |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | Buildings | | | | | | | | |
| | Silver Creek Ablutions | 30,371 | 0 | 0 | (30,371) | 0 | 0 | 0 | |
| | Sovereign Hill Entry Statement | 11,643 | 0 | 0 | (11,643) | 0 | 0 | 0 | |
| | Plant and equipment | | | | | | | | |
| | GG12533 Portable Traffic Light Trailer | 2,411 | 0 | 0 | (2,411) | 0 | 0 | 0 | |
| | GG12534 Portable Traffic Light Trailer | 1,657 | 0 | 0 | (1,657) | 0 | 0 | 0 | |
| | GG6015 Trailer | 762 | 0 | 0 | (762) | 0 | 0 | 0 | |
| | GG003 Grader | 105,633 | 130,000 | 24,367 | Ò | 0 | 0 | 0 | |
| | GG085 Forklift | 3,357 | 5,000 | 1,643 | 0 | 0 | 0 | 0 | |
| | Vehicles | | | | | | | | |
| | GG09 Bushfire Risk Mitigation Vehicle | 10,000 | 12,000 | 2,000 | 0 | 0 | 0 | 0 | |
| | 6GG Isuzu MU-X | 15,000 | 10,000 | 0 | (5,000) | 0 | 0 | 0 | |
| | 3GG Isuzu MU-X | 15,000 | 10,000 | 0 | (5,000) | 0 | 0 | 0 | |
| | 2GG Isuzu MU-X | 20,446 | 14,000 | 0 | (6,446) | 0 | 0 | 0 | |
| | GG013 Isuzu D-Max Space Cab Ute | 15,000 | 8,000 | 0 | (7,000) | 0 | 0 | 0 | |
| | GG017 Isuzu D-Max Space Cab Ute | 10,533 | 12,000 | 1,467 | Ó | 0 | 0 | 0 | |
| | GG020 Isuzu D-Max Space Cab Ute | 13,440 | 12,000 | 0 | (1,441) | 0 | 0 | 0 | |
| | GG033 Isuzu D-Max Space Cab Ute | 10,533 | 12,000 | 1,467 | Ó | 0 | 0 | 0 | |
| | GG050 Isuzu D-Max Utility Ute | 10,490 | 12,000 | 1,510 | 0 | 0 | 0 | 0 | |
| | GG048 Isuzu D-Max Crew Cab Ute | 17,430 | 30,000 | 12,571 | 0 | 0 | 0 | 0 | |
| | Weld Street Bridge | 21,008 | 0 | 0 | (21,008) | 0 | 0 | 0 | |
| | | 314.714 | 267,000 | 45.025 | (92,739) | 0 | 0 | 0 | |

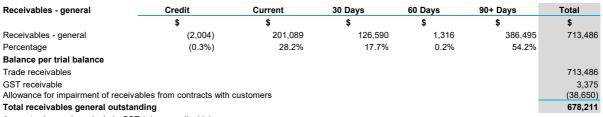


SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 JULY 2025

OPERATING ACTIVITIES

7 RECEIVABLES





Amounts shown above include GST (where applicable)

KEY INFORMATION

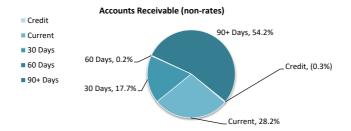
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



SHIRE OF GINGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

OPERATING ACTIVITIES

8 OTHER CURRENT ASSETS

| Other current assets | Opening Balance 1 July 2025 | Asset Increase | Asset Reduction | Closing Balance 31 July 2025 |
|--|-----------------------------------|-------------------|--------------------|------------------------------------|
| Other current assets | 1 July 2025 | ¢ | ¢ | \$1 July 2025 |
| Other financial assets at amortised cost | Ψ | Ψ | Ψ | Ψ |
| Financial assets at amortised cost- advances | 2,035 | 0 | 0 | 2,035 |
| Financial assets at amortised cost - self supporting loans | 2,430 | 0 | 0 | 2,430 |
| Inventory | | | | |
| Fuel | 16,390 | 25,536 | 0 | 41,926 |
| History Books | 13,820 | 0 | 0 | 13,820 |
| Other assets | | | | |
| Prepayments | 204,836 | (183,354) | 0 | 21,482 |
| Contract assets | 74,782 | 0 | 0 | 74,782 |
| Total other current assets | 314,293 | (157,818) | 0 | 156,475 |

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SHIRE OF GINGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

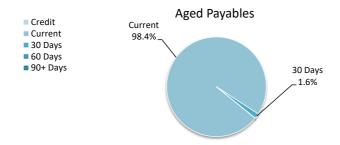
OPERATING ACTIVITIES

9 PAYABLES

| Payables - general | Credit | Current | 30 Days | 60 Days | 90+ Days | Total |
|------------------------------------|-------------------|---------|---------|---------|----------|-----------|
| _ | \$ | \$ | \$ | \$ | \$ | \$ |
| Payables - general | 0 | 840,579 | 14,014 | 0 | 0 | 854,593 |
| Percentage | 0.0% | 98.4% | 1.6% | 0.0% | 0.0% | |
| Balance per trial balance | | | | | | |
| Sundry creditors | | | | | | 854,593 |
| Bonds & deposits | | | | | | 1,027,060 |
| Prepaid rates (excess rates) | | | | | | 276,947 |
| Accrued interest on loans | | | | | | 25,781 |
| Total payables general outstanding | | | | | | 2,184,381 |
| Amounts shown above include GST | (where applicable | e) | | | | |

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 JULY 2025 **FINANCING ACTIVITIES**

10 BORROWINGS

| Repayments - borrowings | | | | | | | | | | | |
|-------------------------------------|----------|-------------|--------|--------|----------|------------|-----------|-------------|--------|------------|--|
| | | | | | Prin | cipal | Princ | ipal | Inte | rest | |
| Information on borrowings | | | New Lo | ans | Repay | Repayments | | Outstanding | | Repayments | |
| Particulars | Loan No. | 1 July 2025 | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| Tip Rationalisation Site | 111 | 327,742 | 0 | 0 | 0 | (25,903) | 327,742 | 301,839 | 0 | (20,857) | |
| Seabird Sea Wall | 127 | 35,582 | 0 | 0 | (11,713) | (23,573) | 23,869 | 12,009 | (447) | (746) | |
| Guilderton Country Club Hall Exten | 114 | 163,579 | 0 | 0 | 0 | (50,749) | 163,579 | 112,830 | 0 | (10,790) | |
| Regional Hardcourt Facility | 120 | 136,850 | 0 | 0 | 0 | (30,918) | 136,850 | 105,932 | 0 | (8,634) | |
| Regional Hardcourt Facility | 124A | 140,192 | 0 | 0 | 0 | (25,794) | 140,192 | 114,398 | 0 | (5,526) | |
| Gingin Swimming Pool Tiling | 126 | 17,160 | 0 | 0 | 0 | (17,160) | 17,160 | -0 | 0 | (400) | |
| Gingin Outdoor Activity Space | 132 | 109,215 | 0 | 0 | 0 | (17,559) | 109,215 | 91,656 | 0 | (1,501) | |
| Lancelin Cunliffe Street Carpark | 133 | 208,583 | 0 | 0 | 0 | (22,151) | 208,583 | 186,432 | 0 | (9,256) | |
| Altus Financials Suite | 131 | 120,035 | 0 | 0 | 0 | (9,891) | 120,035 | 110,144 | 0 | (2,279) | |
| Lot 44 Weld Street, Gingin | 123 | 74,674 | 0 | 0 | 0 | (23,209) | 74,674 | 51,465 | 0 | (4,800) | |
| Land for Future Gingin Sporting Pre | 134 | 724,388 | 0 | 0 | 0 | (22,780) | 724,388 | 701,608 | 0 | (38,340) | |
| | | 2,058,001 | 0 | 0 | (11,713) | (269,687) | 2,046,288 | 1,788,314 | (447) | (103,129) | |
| | | | | | | | | | | | |
| Self supporting loans | | | | | | | | | | | |
| Ledge Point Country Club Cool Roo | om | 10,039 | 0 | 0 | 0 | (2,430) | 10,039 | 7,609 | 0 | (204) | |
| | | 10,039 | 0 | 0 | 0 | (2,430) | 10,039 | 7,609 | 0 | (204) | |
| | | | | | | | | | | | |
| Total | | 2,068,040 | 0 | 0 | (11,713) | (272,117) | 2,056,327 | 1,795,923 | (447) | (103,333) | |
| | | | | | | | | | | | |
| Current borrowings | | 272,117 | | | | | 260,403 | | | | |
| Non-current borrowings | | 1,795,923 | | | | | 1,795,924 | | | | |
| | | 2,068,040 | | | | | 2,056,327 | | | | |

All debenture repayments were financed by general purpose revenue. Self supporting loans are financed by repayments from third parties.

KEY INFORMATION

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

SHIRE OF GINGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

FINANCING ACTIVITIES

11 LEASE LIABILITIES

Movement in carrying amounts

| | | | | | Princ | cipal | Princ | cipal | Inte | rest |
|--------------------------------|-----------|-------------|--------|--------|---------|----------|--------|--------|--------|--------|
| Information on leases | | | New L | eases | Repay | ments | Outsta | anding | Repay | ments |
| Particulars | Lease No. | 1 July 2025 | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Lancelin administration office | 1B | 0 | 15,830 | 15,234 | (667) | (7,421) | 15,163 | 7,813 | 0 | (229) |
| Photocopier | 2A | 18,054 | 0 | 0 | (611) | (7,506) | 17,443 | 10,548 | 0 | 0 |
| IT Server | 4 | 7,481 | 0 | 0 | (1,493) | (7,481) | 5,988 | 0 | (11) | (229) |
| Total | | 25,535 | 15,830 | 15,234 | (2,771) | (22,408) | 38,594 | 18,361 | (11) | (458) |
| Current lease liabilities | | 14,987 | | | | | 19,969 | | | |
| Non-current lease liabilities | | 10,547 | | | | | 18,624 | | | |
| | | 25,534 | | | | | 38,593 | | | |

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 JULY 2025 **OPERATING ACTIVITIES**

12 OTHER CURRENT LIABILITIES

| Other current liabilities | Note | Opening Balance 1 July 2025 | Liability transferred from/(to) non current | Liability Increase | Liability Reduction | Closing Balance 31 July 2025 |
|--|------|-----------------------------------|--|-----------------------|------------------------|------------------------------------|
| | | \$ | \$ | \$ | \$ | \$ |
| Other liabilities | | | | | | |
| Contract liabilities | | 698,684 | 0 | 125,618 | (1,850) | 822,452 |
| Capital grant/contributions liabilities | | 2,663,376 | 0 | 0 | 0 | 2,663,376 |
| Total other liabilities | | 3,362,060 | 0 | 125,618 | (1,850) | 3,485,828 |
| Employee Related Provisions | | | | | | |
| Provision for annual leave | | 568,167 | 0 | 0 | 0 | 568,167 |
| Provision for long service leave | | 413,081 | 0 | 0 | 0 | 413,081 |
| Total Provisions | | 981,248 | 0 | 0 | 0 | 981,248 |
| Total other current liabilities | | 4,343,308 | 0 | 125,618 | (1,850) | 4,467,076 |
| Amounts shown above include GST (where applicable) |) | | | | | |

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13 and 14

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF GINGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 JULY 2025 **OPERATING ACTIVITIES**

13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

| | Unspent grant, subsidies and contributions liability Increase in Decrease in Current | | | | | Grants, subsidies and Adopted YTD | | | |
|--|--|-----------|--------------|-------------------|-------------------|--------------------------------------|--------------|--------------|--|
| Provider | Liability | Liability | Liability | Liability | Liability | Budget | YTD | Revenue | |
| | 1 July 2025 \$ | \$ | (As revenue) | 31 Jul 2025 \$ | 31 Jul 2025 \$ | Revenue \$ | Budget \$ | Actual \$ | |
| Grants and subsidies | Ψ | Ψ | ¥ | • | Ψ | Ψ | Ψ | • | |
| Financial Assitance Grant - General purpose | 0 | 0 | 0 | 0 | 0 | 729.411 | 0 | 0 | |
| Financial Assitance Grant - Roads | 0 | 0 | 0 | 0 | 0 | 631,879 | 0 | 0 | |
| Law, order, public safety | | | | | | | | | |
| DFES Operating Grant | 0 | 0 | 0 | 0 | 0 | 264,970 | 66,242 | 81,647 | |
| Education and Welfare | | | | | | | | | |
| Seniors Week Grant | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | |
| Youth Week Grant | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | |
| NRM Community Stewardship Grant - Conservation | | | | | | -, | | | |
| Project - Amazon Frogbit control | 14,308 | 0 | 0 | 14,308 | 0 | 0 | 0 | 0 | |
| Australia Day Grant | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 0 | |
| Community Amenities | | | | | | | | | |
| CAP Grant Funding - Sand Renourishment - Grace | | | | | | | | | |
| Darling Park to Edward Island Point \$50,000 | | | | | | | | | |
| • | 0 | 0 | | 0 | 0 | 50,000 | 0 | | |
| CAP Grant Funding - Northern Beach Alliance | 0 | 0 | _ | 0 | 0 | 17,588 | 0 | | |
| 2025-26 Coast WA Grant Program - Lancelin Coasta | | 0 | - | 0 | 0 | 150,000 | 0 | - | |
| CHRMAP Funding | 0 | 0 | _ | 0 | 0 | 20,000 | 0 | | |
| Coastal Mgmt Plan/Strategy Grant CMPAP | 0 | 0 | | 0 | 0 | 10,580 | 0 | 0 | |
| Recration and culture | 0 | 0 | _ | 0 | 0 | | | | |
| SLWA Encouraging Promising Practice Grant LA | 0 | 0 | _ | 0 | 0 | 10,534 | 0 | _ | |
| Direct Road Grant MRWA | 0 | 0 | 0 | 0 | 0 | 333,909 | 0 | 0 | |
| | 14,308 | 0 | 0 | 14,308 | 0 | 2,234,871 | 66,242 | 81,647 | |
| General purpose funding Rates Incentive Prize Night Law, order, public safety | 0 | 0 | 0 | 0 | 0 | 12,000 | 0 | 10,227 | |
| CESM Grant - DFES | 0 | 0 | 0 | 0 | 0 | 102,909 | 0 | 0 | |
| BRMO Grant - DFES | 95.048 | 0 | - | 95.048 | 0 | 72,909 | 0 | | |
| MAF Mitgation - DFES | 95,046 | 125,618 | ū | 125,618 | 0 | 379,926 | 0 | _ | |
| Gingin Resilience Project - Mindaroo Foundation | 137.454 | 123,010 | | 135,604 | 0 | 101,032 | 0 | | |
| DFES Overtime Claims at Fires | 137,454 | 0 | | 135,604 | 0 | 5,000 | 0 | | |
| Education and Welfare | U | U | U | U | U | 5,000 | U | U | |
| Youth Week Contributions | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | |
| Community Amenities | U | U | U | U | U | 3,000 | U | U | |
| Claymont Estate Planning Contributions | 0 | 0 | 0 | 0 | 0 | 27,200 | 2,266 | 0 | |
| Brookview Estate Planning Contributions | 0 | 0 | | 0 | 0 | | 2,200 | 0 | |
| Lancelin South Planning Contributions | 0 | 0 | | 0 | 0 | 36,192 | 0 | _ | |
| Recreation and culture | U | U | U | U | U | 25,000 | U | U | |
| | 0 | 0 | 0 | 0 | 0 | 40.000 | 0 | 0 | |
| Naming Sponsorship Gingin Aquatic Centre Contribution income for Paletts and Plates | 0 | 0 | | | 0 | 10,000 | 0 | | |
| | 0 | - | _ | 0 | - | 5,000 | 0 | _ | |
| Library Contributions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 182 | |
| Transport | _ | _ | _ | • | | 40.500 | • | _ | |
| Contribution income for Aurisch Road Maintenance | 0 | 0 | 0 | 0 | 0 | 12,500 | 0 | 0 | |
| Economic Services | 454.05 | _ | _ | 454.65 | | _ | _ | _ | |
| Guilderton Caravan Park Deposit Liability | 451,874 | 0 | | 451,874 | 0 | 0 | 0 | | |
| Market Public Liability Insurance | 0 | 0 | | 0 | 0 | 2,000 | 0 | | |
| | 684,376 | 125,618 | (1,850) | 808,144 | 0 | 794,753 | 2,266 | 12,259 | |
| TOTALS | 698,684 | 125,618 | (1,850) | 822,452 | 0 | 3,029,624 | 68,508 | 93,906 | |
| | | | , | | | | | | |

APPENDIX 13.1.2

MINUTES ORDINARY COUNCIL MEETING 16 SEPTEMBER 2025

SHIRE OF GINGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

INVESTING ACTIVITIES

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

| 14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS | | | | | | | | |
|--|--|-------------|--------------|-------------|-------------|-----------|--------|---------|
| | Capital grant/contribution liabilities | | | | Capital g | dies and | | |
| | | Increase in | Decrease in | | Current | Adopted | | YTD |
| | Liability | Liability | Liability | Liability | Liability | Budget | YTD | Revenue |
| Provider | 1 July 2025 | | (As revenue) | 31 Jul 2025 | 31 Jul 2025 | Revenue | Budget | Actual |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Capital grants and subsidies | | | | | | | | |
| Law, order, public safety | | | | | | | | |
| DFES - Capital Grant - Buildings | 27,021 | 0 | 0 | 27,021 | 0 | 39,569 | 0 | 0 |
| Ledge Point Off-road Vehicle Area | 58,905 | 0 | 0 | 58,905 | 0 | 48,375 | 0 | 0 |
| Transport | | | | | | | | |
| Roads to Recovery | 266,053 | 0 | 0 | 266,053 | 0 | 5,964,046 | 0 | 0 |
| Financial Assistance Grants - Special Projects | 2,311,397 | 0 | 0 | 2,311,397 | 0 | 2,311,398 | 0 | 0 |
| Regional Roads Group | 0 | 0 | 0 | 0 | 0 | 991,674 | 0 | 0 |
| State Government Funding Master Trails Plan | 0 | 0 | 0 | 0 | 0 | 130,000 | 0 | 0 |
| Lancelin Off Road Vehicle Area Upgrades | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 0 |
| | 2.663.376 | 0 | 0 | 2.663.376 | 0 | 9.685.062 | 0 | 0 |



13.2 GINGIN RAILWAY STATION LEASE - NATIONAL TRUST OF WESTERN AUSTRALIA

| File | CPT/25 |
|-------------------|---|
| Author | Bethwyn Innes - Executive Assistant to EMCCS |
| Reporting Officer | Rachael Wright - Executive Manager Corporate Services |
| Refer | Nil |
| Appendices | Nil |

DISCLOSURES OF INTEREST

Nil

PURPOSE

To seek Council's endorsement of a new lease agreement between the Shire of Gingin and the National Trust of Western Australia (NTWA) for the Gingin Railway Station (the premises).

BACKGROUND

At the Ordinary Council Meeting on 18 April 2023, Council agreed to:

- 1. Reject the proposed Management Order for the Gingin Railway Station and advise the National Trust accordingly; and
- 2. Continue to lease the Gingin Railway Station from the National Trust of Western Australia for the balance of the term expiring 26 November 2027 and offer the annual rental of \$3,600pa ex GST.

As per the Council resolution, Administration notified the NTWA of Council's decision. However, the NTWA rejected the Shire's offer regarding the rental income. Consequently, the lease, which expired on 27 November 2022, continued on a periodic month-bymonth basis, with the subtenant at that time subleasing the premises on a casual arrangement.

On 2 February 2024, Administration advised the NTWA of the termination of the sublease by the subtenant citing uncertainty with no sublease or head lease in place. A lack of progress on urgent repairs to the building was also a contributor to their decision. The subtenant's final day of occupancy was 28 February 2024.

The premises has remained untenanted since that time, with Administration continuing to seek negotiation of a new lease on terms similar to the previous lease with NTWA.





COMMENT

Following the subtenant terminating their sublease, the NTWA proposed a Scope of Works (SOW), which was accepted by the Shire. The SOW covered all urgent items raised by Shire officers, as well as some further compliance works. The SOW was completed in June 2024.

At a meeting with the NTWA in October 2024, the Shire was requested to continue to maintain the premises in line with the lease on a periodic basis. While negotiations regarding the lease were temporarily stalled due to the NTWA experiencing staffing shortages, the Shire commenced an Expression of Interest process to identify a new subtenant for the premises in order to reactivate the area. A preferred applicant was noted by Council, and the Shire has maintained discussions with this party throughout the process.

In addition, Shire officers have engaged with the Gingin Historical Society, which has expressed interest in leasing part of the premises for historical and tourism purposes on a shared basis with the preferred subtenant.

Shire Administration met with the NTWA in August 2025 in an attempt to finalise negotiations for a new lease, with the following terms being negotiated:

- \$6,500 (excl GST) per annum;
- Outgoings pest control, water, power, building insurance reimbursement, gutter cleaning and fire equipment servicing;
- 6 month rent abatement to be passed on to the proposed subtenant to assist with fit out and reactivate a customer base;
- Profit sharing proposal (turnover rent) once base profit margin reached of 10%;
- No increase of rent for the first 5 years (5 + 5 term);
- Shire of Gingin/subtenant to proactively seek grant funding for the refurbishment of the property; and
- Shire of Gingin to report to the NTWA on visitation numbers, to support Key Performance Indicators for the NTWA.

The overall cost to the Shire has increased slightly based on the above newly negotiated terms. However, the Shire will not be able to secure a subtenant and activate the premises without tenure certainty for any new subtenant. The NTWA has confirmed that it will not reduce the rent any further.

The Shire has ability to place further terms on the subtenant to reduce its maintenance costs and allow for some turnover rent, which will be negotiated with the preferred tenant in due course and will be the subject of a further Council report.



RISK IMPLICATIONS

The Shire is currently maintaining the premises and paying rent at a cost with no benefit to the community while the premises remains vacant.

Risks include loss of opportunity to the community if no agreement is reached, loss of potential income and reputational loss should this matter continue to be protracted.

STATUTORY/LOCAL LAW IMPLICATIONS

Commercial Tenancy (Retail Shops) Agreements Act 1995

POLICY IMPLICATIONS

Nil

BUDGET IMPLICATIONS

The following table shows the budget implications of the proposed rental increase.

| Account | Description | Current Budget | Revised Budget | Surplus/Deficit |
|---------|-------------------------|-------------------|-------------------|-----------------|
| B013800 | Building Operations | \$8,895 | \$10,895 | \$2,000 |
| BM13800 | Building Maintenance | \$3,768 | \$3,768 | \$0 |
| | | | Net effect | \$2,000 |

The Shire may recoup some income from the premises over time, with terms of turnover rent placed into the subtenant's sublease. However, this is considered to be unlikely in the short term. The overall financial goal for this project is to break even, to activate the site for the community and to support tourism and economic development.

STRATEGIC IMPLICATIONS

Shire of Gingin Strategic Community Plan 2024-2034

| Aspiration | 1. Attractions & Economy - Actively Pursue Tourism and Economic Development |
|------------------------|---|
| Strategic Objective | 2.6 Services - Cost effective services which meet the needs of the community. |

VOTING REQUIREMENTS - ABSOLUTE MAJORITY





COUNCIL RESOLUTION/OFFICER RECOMMENDATION

MOVED: Councillor Vis SECONDED: Councillor Weeks

That Council:

1. Agree to enter into a new lease with the National Trust of Western Australia for the rental amount of \$6,500 (ex GST) and terms outlined in this report;

2. Amend the 2025/26 budget as follows:

| Account | Description | Current Budget | Revised Budget | Surplus/Deficit |
|---------|-------------------------|-------------------|-------------------|-----------------|
| B013800 | Building Operations | \$8,895 | \$10,895 | \$2,000 |
| BM13800 | Building Maintenance | \$3,768 | \$3,768 | \$0 |
| | | | Net effect | \$2,000 |

and

3. Note that a further report to Council will be provided regarding any future sublease for the Gingin Railway Station

CARRIED BY ABSOLUTE MAJORITY 7 / 0

FOR:

Councillor Kestel, Councillor Peczka, Councillor Sorensen, Councillor

Stewart, Councillor Vis, Councillor Woods and Councillor Weeks

AGAINST:

Nil





13.3 SHIRE OF GINGIN CATS AMENDMENT LOCAL LAW

| File | LAW/1 |
|-------------------|---|
| Author | Lee-Anne Burt - Coordinator Governance |
| Reporting Officer | Rachael Wright - Executive Manager Corporate Services |
| Refer | 15 July 2025 - Item 13.2 |
| Appendices | 1. Cats Amendment Local Law [13.3.1 - 2 pages] |

DISCLOSURES OF INTEREST

Nil

PURPOSE

To commence the statutory process for making a local law (Shire of Gingin Cats Amendment Local Law) in accordance with s. 3.12 of the *Local Government Act 1995* (the Act).

BACKGROUND

At the Ordinary Council Meeting on 15 July 2025, Council gave an undertaking to the Joint Standing Committee on Delegated Legislation to:

- 1. Within six months, amend the local law [the Shire of Gingin Cats Local Law 2025] as follows:
 - a. delete the clause 1.5 definition of 'effective control';
 - b. in the clause 1.5 definition of 'set fee', replace 'Act' with 'Local Government Act 1995;
 - c. amend clause 3.4(3)(b) as follows:
 - a cat management facility which has been approved operated by the local government
 - d. in clause 3.8(4), replace the reference to 'clause 3.4(2)' with a reference to 'clause 3.4(3)';
 - e. delete clause 3.9(1)(b);
 - f. in clause 6.3(1), replace the reference to 'section 9.16(1)' with 'section 62';



- g. in Schedule 2, item 2, replace the reference to 'clause 2.1(2)' with a reference to 'clause 2.1(4)';
- h. in Schedule 2, item 10, replace the reference to 'clause 6.1(2)' with a reference to 'clause 6.1';
- i. in clause 3.12(1), delete the words 'for an application under clause 3.4(1)(c)'; and
- j. make all consequential amendments arising from the above amendments.
- 2. Not enforce the local law to the contrary before it is amended in accordance with Undertaking 1.
- 3. Ensure that a copy of these undertakings accompanies the local law wherever it is made publicly available by the Shire, whether in hard copy or electronic form.

In accordance with this undertaking, a draft Cats Amendment Local Law has been prepared for Council's consideration (see appendix).

COMMENT

The same statutory process applies to the making of new, amendment and repeal local laws, and is as follows:

- Council must resolve to commence the process of making the local law;
- Local public notice of the proposed local law must be given inviting public submissions. A submission period of at least six (6) weeks must be allowed;
- During the public submission period the proposed local law must also be submitted to the Department of Local Government, Sport and Cultural Industries (DLGSCI) and any other department responsible for administering the Act under which the local law is made for comment;
- At the conclusion of the public submission period, a summary of submissions received, and any changes recommended by the DLGSCI or another department must be considered by Council. At this point Council may resolve to make the local law either as proposed, or in a form that is not significantly different from what was proposed. If, as a result of public submissions, Council wishes to make substantial changes to the proposed local law, then a further public submission period will be required;
- Once Council has resolved to make the local law, it must be published in the Government Gazette and a further copy provided to the DLGSCI;



- Local public notice must be given of the adoption, gazettal and commencement date of the local law; and
- A copy of the local law, together with a copy of the required Explanatory Memorandum, must then be submitted to the Parliamentary Joint Standing Committee on Delegated Legislation (JSCDL) for review.

The JSCDL will review the local law and its effects, and may recommend to Parliament that it be amended, or request that it be disallowed. If amendment is required, then the local government will be requested to provide an undertaking to progress the amendment within a specified time frame.

The Local Government (Functions and General) Regulations 1996 requires that, in commencing to make a local law, the person presiding at a Council meeting is to give notice of the purpose and effect of the local law by ensuring that the purpose and effect are included in the Agenda and Minutes for that meeting.

Accordingly, the purpose and effect for the Shire of Gingin Cats Amendment Local Law are:

Purpose: To amend the Shire of Gingin Cats Local Law 2025.

Effect: To correct drafting errors and inconsistencies identified by the Joint Standing

Committee on Delegated Legislation.

RISK IMPLICATIONS

It is not considered that there is any risk associated with complying with the requirements of the JSCDL.

STATUTORY/LOCAL LAW IMPLICATIONS

Local Government Act 1995

Part 3 – Functions of local governments

Division 2 – Legislative functions of local governments

Section 3.12 – Procedure for making local laws

POLICY IMPLICATIONS

Nil

BUDGET IMPLICATIONS

Any costs associated with the process of amending the Shire of Gingin Cats Local Law 2025 will be met from Council's 2025/26 budget once adopted.



STRATEGIC IMPLICATIONS

Shire of Gingin Strategic Community Plan 2024-2034

| Aspiration | 4. Excellence & Accountability - Deliver Quality Leadership and Business Expertise |
|------------------------|---|
| Strategic Objective | 4.2 Effective Governance - Apply systems of compliance which assists Council to make informed decisions within a transparent, |
| | accountable, and principled environment. |

VOTING REQUIREMENTS - SIMPLE MAJORITY

COUNCIL RESOLUTION/OFFICER RECOMMENDATION

MOVED: Councillor Peczka SECONDED: Councillor Stewart

That Council agree, in accordance with the *Local Government Act 1995* s. 3.12(2) and (3) and all other legislation enabling it, to give local public notice of its intention to make the Shire of Gingin Cats Amendment Local Law and, within that notice;

- 1. Invite public submissions in relation to the proposed amendment local law for a minimum period of 6 weeks; and
- 2. Advise of the following Purpose and Effect:

Purpose: To amend the Shire of Gingin Cats Local Law 2025.

Effect: To correct drafting errors and inconsistencies identified by the Joint

Standing Committee on Delegated Legislation.

CARRIED UNANIMOUSLY

7/0

FOR: Councillor Kestel, Councillor Peczka, Councillor Sorensen, Councillor

Stewart, Councillor Vis, Councillor Woods and Councillor Weeks

AGAINST: ///

LOCAL GOVERNMENT ACT 1995 CAT ACT 2011

SHIRE OF GINGIN

CATS AMENDMENT LOCAL LAW

Under the powers conferred by the *Cat Act 2011*, the *Local Government Act 1995* and all other powers enabling it, the Council of the Shire of Gingin resolved on _____ to adopt the following local law.

1. Citation

This local law may be cited as the Shire of Gingin Cats Amendment Local Law

2. Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

3. Principal local law

This local law amends the *Shire of Gingin Cats Local Law 2025* published in the *Government Gazette* on 14 March 2025.

4. Clause 1.5 amended

In clause 1.5 -

- (a) delete the definition *effective control*, and
- (b) in the definition of **set fee** replace the word 'Act' with the words 'Local Government Act 1995.

5. Clause 3.4 amended

In clause 3.4(3)(b) replace the words 'which has been approved' with the word 'operated'.

6. Clause 3.8 amended

In clause 3.8(4) replace the words 'clause 3.4(2)' with the words 'clause 3.4(3)'.

7. Clause 3.9 amended

In clause 3.9 delete subclause (1)(b) and renumber remaining subclauses.

8. Clause 3.12 amended

In clause 3.12(1) delete the words 'for an application under clause 3.4(1)(c)'.

9. Clause 6.3 amended

In clause 6.3(1) replace the words 'section 9.16(1)' with the words 'section 62'.

10. Schedule 2 amended

In Schedule 2 -

- (a) In item 2, replace the words 'clause 2.1(2)' with the words 'clause 2.1(4)'; and
- (b) in item 10 replace the words 'clause 6.1(2)' with the words 'clause 6.1'.

| Dated | |
|-------|--|

| The Common Seal of the Shire of by authority of a resolution of the presence of: | • |
|--|---|
| COUNCILLOR PRESIDENT | |
| SCOTT WILDGOOSE CEO | |



13.4 LIST OF PAID ACCOUNTS AUGUST 2025

| File | FIN/25 | | |
|-------------------|--|--|--|
| Author | Emma Edwards – Accounts Payable Officer | | |
| Reporting Officer | Rachael Wright - Executive Manager Corporate Services | | |
| Refer | Nil | | |
| Appendices | 1. Voucher List August 2025 [13.4.1 - 7 pages] | | |

DISCLOSURES OF INTEREST

Nil

PURPOSE

For Council to note the payments made in August 2025.

BACKGROUND

Council has delegated authority to the Chief Executive Officer (CEO) to exercise the power to make payments from the Municipal Fund (Delegation 1.1.13 Payments from the Municipal or Trust Funds). The CEO is required to present a list to Council of those payments made since the last list was submitted.

COMMENT

Accounts totalling \$1,906,849.22 were paid during the month of August 2025.

A payment schedule is included as an appendix to this report.

The schedule details:

| Municipal Fund electronic funds transfers (EFT) Municipal Fund cheques Municipal Fund direct debits | \$1,646,798.79 \$0.00 \$260,050.43 |
|---|--|
| TOTAL MUNICIPAL EXPENDITURE | \$1,906,849.22 |
| TOTAL EXPENDITURE | \$1,906,849,22 |

All invoices have been verified, and all payments have been duly authorised in accordance with Council's procedures.

RISK IMPLICATIONS

Nil





STATUTORY/LOCAL LAW IMPLICATIONS

Local Government Act 1995 s.6.4 – Financial Report

Local Government (Financial Management) Regulations 1996

Reg. 13 - Payments from municipal fund or trust by CEO

Reg. 13A - Payments by employees via purchasing cards

Shire of Gingin Delegation Register – Delegation 1.1.13 Payments from the Municipal or Trust Funds

POLICY IMPLICATIONS

Nil

BUDGET IMPLICATIONS

Resource requirements are in accordance with existing budgetary allocations.

STRATEGIC IMPLICATIONS

Shire of Gingin Strategic Community Plan 2024-2034

| Aspiration | 4. Excellence & Accountability - Deliver Quality Leadership and Business Expertise |
|------------------------|--|
| Strategic Objective | 4.4 Strategic & Sustainable Financial Planning - Undertake long-term resource planning and allocation in accordance with the Integrated Planning and Reporting Framework |

VOTING REQUIREMENTS - SIMPLE MAJORITY



COUNCIL RESOLUTION/OFFICER RECOMMENDATION

MOVED: Councillor Vis SECONDED: Councillor Sorensen

That Council note all payments made by the Chief Executive Officer under Delegation 1.1.13 for August 2025 totalling \$1,906,849.22 as detailed in the appendices to this report, comprising:

Municipal Fund electronic funds transfers (EFT) \$1,646,798.79
 Municipal Fund cheques \$0.00
 Municipal Fund direct debits \$260,050.43

CARRIED UNANIMOUSLY 7 / 0

FOR: Councillor Kestel, Councillor Peczka, Councillor Sorensen, Councillor

Stewart, Councillor Vis, Councillor Woods and Councillor Weeks

AGAINST: Ni/

Payment Category L-Local, R-Reimbursement, F-Funded, S-Staff, PF-Partially

Funded, C - Councillor

MINUTES ORDINARY COUNCIL MEETING 16 SEPTEMBER 2025

Payments made under Delegated Authority 2.1 Payment of Creditors for the period 01/08/2025 - 31/08/2025

| TYPE | DATE PAID | NAME | DETAILS | AMOUNT | |
|------------|------------|---|--|-----------|-----|
| EFT-44998 | 7/08/2025 | Altus Planning Pty Ltd | Planning Services | 2145.00 | |
| EFT-44999 | 7/08/2025 | Australian Taxation Office (PAYG) | Payroll deduction for PE: 29/07/2025 | 56169.00 | |
| | | | • | | |
| EFT-45000 | 7/08/2025 | Bindoon Hill Gravel Supply | Wannamal Road West: Gravel Cartage | 111843.11 | |
| EFT-45001 | 7/08/2025 | Bluecoast Consulting Engineers Pty Ltd | Consultancy Services: CHRMAP Peer Review | 3938.00 | |
| EFT-45002 | 7/08/2025 | Boya Equipment | GG009: Wiper Assembly | 352.39 | |
| EFT-45003 | 7/08/2025 | Bushfire Risk Solutions | BFB Station Uniforms | 3500.20 | |
| EFT-45004 | 7/08/2025 | CFMEU | Payroll deduction for PE: 29/07/2025 | 60.00 | |
| EFT-45005 | 7/08/2025 | Child Support Agency | Payroll deduction for PE: 29/07/2025 | 19.89 | |
| EFT-45006 | 7/08/2025 | | • | 696.30 | - 1 |
| EF1-43000 | 1/00/2023 | Dibbles Plumbing Service | Lefroy Street: HWS, toilet and plumbing repairs Granville | 090.30 | L |
| | | | Park: Ablutions repair | | |
| EFT-45007 | 7/08/2025 | Duncan Solutions | Guilderton Parking Meters Credit Card Transactions and Monthly Support | 2014.29 | |
| EFT-45008 | 7/08/2025 | Eagleye Technical Services | Lefroy Street: Reticulation wiring repair, Hot Water System Repair | 420.20 | L |
| EFT-45009 | 7/08/2025 | Gingin District Community Resource Centre Inc (CRC) | Advertisement: Event Flyer Palettes & Plates | 110.00 | L |
| EFT-45010 | 7/08/2025 | Gingin Fuel and Tyres Pty Ltd | Gingin Depot: Bulk Diesel | 34599.02 | - 1 |
| | | | • . | | |
| EFT-45011 | 7/08/2025 | Guilderton Community Association Inc (GCA) | 24/25 Community Grant Funding, Guilderton Visitors Centre: Brochures and Signs | 4776.00 | G |
| EFT-45012 | 7/08/2025 | Integrity Management Solutions Pty Ltd | Governance: 2025/26 Attain Subscription | 8250.00 | |
| EFT-45013 | 7/08/2025 | Iron Mountain Australia Group Services Pty Ltd | Storage Business Cartons | 146.86 | |
| EFT-45014 | 7/08/2025 | LD Total | Monthly Turf Maintenance | 44617.02 | |
| | | | · · · · · · · · · · · · · · · · · · · | | |
| EFT-45015 | 7/08/2025 | LGISWA | Employee Assistance Program: July 2025 - December 2025 | 5929.00 | |
| EFT-45016 | 7/08/2025 | LGRCEU (WA Division) | Payroll deduction for PE: 29/07/2025 | 48.00 | |
| EFT-45017 | 7/08/2025 | Marsh Pty Ltd | Training: Complete Mental Health Challenges | 6160.00 | |
| EFT-45018 | | · | • • | 2145.00 | |
| | 7/08/2025 | McGees Property | Property Valuations | | |
| EFT-45019 | 7/08/2025 | McLeods Lawyers Pty Ltd | Legal Advice: Building | 1182.72 | |
| EFT-45020 | 7/08/2025 | Moore River News Inc | Advertising: Event Flyer Palettes and Plates | 110.00 | L |
| EFT-45021 | 7/08/2025 | Moore River Roadhouse | Fuel Purchases | 281.91 | L |
| EFT-45022 | 7/08/2025 | Ocean Farm Volunteer Bush Fire Brigade | Ice | 34.00 | R |
| EFT-45023 | 7/08/2025 | Officeworks | Stationery Room Restock | 180.11 | |
| | | | · · · · · · · · · · · · · · · · · · · | | |
| EFT-45024 | 7/08/2025 | Omnicom Media Group Australia Pty Ltd (Marketforce) | Advertisement: Proposal to Impose Differential Rates Advertisement: Delivery of Waste Services | 1577.58 | |
| EFT-45025 | 7/08/2025 | Paywise | Payroll Salary Sacrifice Payment PE 29/07/2025 | 1398.86 | |
| EFT-45026 | 7/08/2025 | RAC Motoring Pty Ltd T/A RAC Business Wise | Insurance: Community Cars | 342.00 | |
| | | | · | | |
| EFT-45027 | 7/08/2025 | RingCentral Australia Pty Ltd | Gingin Administration: Monthly Phone Service | 1178.10 | |
| EFT-45028 | 7/08/2025 | Sonic HealthPlus Pty Ltd | Pre Employment Medicals - Operations and Assets | 245.30 | |
| EFT-45029 | 7/08/2025 | Stewart & Heaton Clothing Co Pty Ltd | BRMO & BFB PPE Order | 1460.05 | |
| EFT-45030 | 7/08/2025 | Team Global Express Pty Ltd | Courier Charges | 87.47 | |
| EFT-45031 | 7/08/2025 | WA Rangers Association (Inc) | WA Rangers Association Annual Memberships | 100.00 | |
| EFT-45032 | 7/08/2025 | Waterlogic Australia Pty Ltd | Rental Service of SD5 Cool & Cold Countertop and Clean | 173.97 | |
| | | | Stream | | |
| EFT-45033 | 7/08/2025 | WEX Australia Pty Ltd | Caltex Fuel Card Purchases | 1744.99 | |
| EFT-45034 | 7/08/2025 | Erik Sorensen | Councillor Travel Expenses | 366.87 | С |
| EFT-45035 | 7/08/2025 | Helen Sampson | Gingin Waste Facility: Management and Drum Muster Drum Collection | 2173.93 | L |
| EET 45000 | 7/00/0005 | Tany Dissansi | | 40000 00 | |
| EFT-45036 | 7/08/2025 | Tony Pisconeri | Seabird Waste Facility Management Lancelin Waste Facility Management | 18000.00 | |
| PAY-163 | 14/08/2025 | Shire of Gingin | Net Pays PE 12/08/2025 | 169933.89 | S |
| EFT-45037 | 14/08/2025 | AMPAC Debt Recovery WA Pty Ltd | Debtors Debt Recovery Costs | 37.73 | |
| EFT-45038 | 14/08/2025 | Aurora Delta Pty Ltd | Reimbursement: Purchase Suction Pump & Consumables | 966.04 | R |
| EET 45000 | 44/00/2227 | | from AMA Medical | | |
| EFT-45039 | 14/08/2025 | Avantgarde Technologies | Service Desk and System Administration Support | 9862.20 | |
| EFT-45040 | 14/08/2025 | Bindoon Hill Gravel Supply | Supply gravel for maintenance works | 70519.02 | L |
| EFT-45041 | 14/08/2025 | BOC Pty Ltd | Gas & Oxygen Supplies for the Workshop & Gingin Medical Centre | 110.90 | |
| EFT-45042 | 14/08/2025 | Brightmark Group Pty Ltd | Cleaning: Shire Facilities, Council Chambers, Lancelin | 30487.42 | |
| LI 1-43042 | 14/00/2023 | Brightmark Group F ty Etd | Hall. Deep Clean: Gingin Administration, Gingin Bowling | 30407.42 | |
| | | | Club, Lefroy Street | | |
| EFT-45043 | 14/08/2025 | Cellarbrations Gingin | Council Bar Restock | 52.00 | L |
| EFT-45044 | 14/08/2025 | Commercial Kitchen Services Pty Ltd | Guilderton Cafe: Dishwasher Service and Repair | 1406.00 | _ |
| | | • | Courier Charges | | |
| EFT-45045 | 14/08/2025 | Cooee Couriers & Transport | · · · · · · · · · · · · · · · · · · · | 1332.71 | L |
| EFT-45046 | 14/08/2025 | Corsign | Mooliabeenee Road: Soft Edges Signs | 347.60 | |
| EFT-45047 | 14/08/2025 | CSStech | Mobile and Office Phone Management | 165.00 | |
| EFT-45048 | 14/08/2025 | Dielectric Security Systems | Gingin Administration: Repair Faulty Smoke Detector | 698.50 | |
| EFT-45049 | 14/08/2025 | Frontline Fire and Rescue Equipment | BFB PPE Order | 920.96 | |
| EFT-45050 | 14/08/2025 | Gingin District Community Resource Centre Inc | Provision of Library Services: July 2025 - September 2025 | 7771.50 | |
| 5500 | , 55/2020 | (CRC) | | | |
| EET 45054 | 14/00/0005 | ` ' | CC000, New Tyree | 700.00 | |
| EFT-45051 | 14/08/2025 | Gingin Fuel and Tyres Pty Ltd | GG098: New Tyres | 702.08 | |
| | | | GG012: Replacement Hoses | _ | |
| EFT-45052 | 14/08/2025 | Gingin Trading | Hardware Store Purchases | 3487.05 | L |
| | | | | | |

Payments made under Delegated Authority 2.1 Payment of Creditors for the period 01/08/2025 - 31/08/2025

| PFF | | | ed Authority <i>2.1 Payment of</i> 2025 - 31/08/2025 | Payment Category L - Local, R - Reimbursement, F - Funded, S - Staff, P Funded, C - Councillor | F - Partially | |
|--|------------|-------------|---|--|---------------|-----|
| EFT-45053 | TVDE | DATE DAID | NAME | DETAILC | AMOUNT | |
| EFT-49054 14/88/2005 Hersey's Safety Pty Ltd Depot Ptp Stock & Workshop Consumables 220.22 EFT-49058 14/88/2005 International Pty Ltd Depot Ptp Stock & Workshop Consumables 220.22 EFT-49058 14/88/2005 URENT PTY LTD Depot Ptp Stock & Workshop Consumables 220.42 EFT-49058 14/88/2005 URENT PTY LTD Depot Ptp Stock & Workshop Consumables 220.42 EFT-49058 14/88/2005 URENT PTY LTD Loss Name Consumables 220.42 EFT-49058 14/88/2005 Lancelin Gall Roadhaum Coll Roadhaum Co | | | | Car detailing for BRMC Vehicle (GG09) and DCBFCO | | L |
| EFF-46055 1-400/02025 Inchesion EFF-4607 Individual Indivi | EFT-45054 | 14/08/2025 | Hazard Group Pty Ltd | Harold Park: Concrete Path | 17227.38 | |
| EFF1-45056 | FFT-45055 | 14/08/2025 | Hersey's Safety Pty I td | | 2220.28 | |
| EFF1-45087 | | | | · | | |
| EFF-45059 | | | | • | | - 1 |
| EFF1-45959 | | | • | LGIS Non Scheme Cover - 2025/26 Marine Cargo | | - |
| EFF1-45060 | EFT-45059 | 14/08/2025 | Kleen West Distributors | | 204.16 | |
| EFF1-45061 | | | | Fuel Purchases | | - 1 |
| EFF1-45082 | | | | | | |
| EFF1-45063 | | | • • | | | |
| EFT-45064 | | | | | | |
| EFT-45086 | | | | | | - |
| EFT-45066 | | | | · | | |
| | | | | · · · · · · · · · · · · · · · · · · · | | - 1 |
| EFT-45067 | LI 1-43000 | 14/00/2023 | Woole Tivel Electrical Services | light | 3072.00 | _ |
| EFT-45068 | FFT-45067 | 14/08/2025 | Moore River Tree Services | . • | 7700 00 | 1 |
| EFT-45008 | LI 1-73001 | 17/00/2023 | MODIO INVOLUTION DELVIONS | | 7700.00 | - |
| EFT-45070 | EET 45060 | 14/09/2025 | Moore Sanda Bassurasa Bty Ltd | | 5070.44 | |
| EFT-45096 | EF1-45000 | 14/06/2023 | Woole Salius Resources Fty Ltu | ŭ , | 3070.44 | L |
| EFT-45970 | EET 45060 | 14/00/2025 | Maara Cantina | · · | 1155.00 | |
| EFT-45071 | | | • | | | _ |
| EFT-45072 | | | | • | | |
| EFT-45073 | | | | | | |
| EFT-45074 | | | | Waste Oil Collection: Gingin Waste Facility, Gingin Depot, | | |
| EFT-45076 | EET 45074 | 4.4/00/0005 | | The state of the s | 1000 75 | |
| FT-45076 | | | • | GG001: Rear Diff Lock Fault Find G003: | | L |
| EFT-45077 21/08/2025 Bluecoast Consulting Engineers Pty Ltd Coastal Design Services 7713.75 EFT-45078 21/08/2025 Bunnings Buildings Supplies Pty Ltd GG009: Service 1255.03 EFT-45080 21/08/2025 Carringtons Traffic Services Traffic Management 2413.84 EFT-45081 21/08/2025 Construction Training Fund CTF Payments July 2025 3861.36 F EFT-45082 21/08/2025 Department of Local Government Industry Regulation and Safety - Bonds ADMIN Release of Information fee for Parking Infringement 3861.36 F EFT-45083 21/08/2025 Department of Transport Release of Information fee for Parking Infringement 330.00 L EFT-45084 21/08/2025 Dibbles Plumbing Service Gingin Administration: Unblock sewer line 330.00 L EFT-45085 21/08/2025 Eagleye Technical Services Guiderton Parking Meters: Credit Card Transactions and monthly support. Guidlerton Parking Meters: Credit Card Transactions and monthly support. Guidlerton Parking Meters are created and parking Meter Service EFT-45086 21/08/2025 Eagleye Technical Services Depot Generator: Instal Auto Change Over Switch 8892.40 L | | | | GG004: Service, Hoses, Engine Fault Find | | |
| EFT-45078 21/08/2025 Boya Equipment GG009: Service 1255.03 EFT-45079 21/08/2025 Bunnings Buildings Supplies Pty Ltd Hinchcliffe Demolition: Signage 432.57 EFT-45080 21/08/2025 Carringtons Traffic Services Traffic Management 2413.84 EFT-45081 21/08/2025 Construction Training Fund CTF Payments July 2025 3861.36 F EFT-45082 21/08/2025 Department of Local Government Industry Building Services Levy Payments July 2025 7792.30 F EFT-45083 21/08/2025 Department of Transport Release of Information fee for Parking Infringement 15.30 EFT-45084 21/08/2025 Dibbles Plumbing Service Gingin Administration: Unblock sewer line 330.00 L EFT-45085 21/08/2025 Duncan Solutions Guilderton Parking Meters: Credit Card Transactions and monthly support. Guilderton Foreshore Carpark: Annual Parking Meters: Credit Card Transactions and monthly support. Guilderton Foreshore Carpark: Annual Parking Meters: Credit Card Transactions and Meters Parking Meters Parking Meters Parking Meters Parking Meters | EFT-45076 | 21/08/2025 | Aurora Delta Pty Ltd | Medical Subsidy Payment July 2025 | 4407.49 | |
| EFT-45079 | EFT-45077 | 21/08/2025 | Bluecoast Consulting Engineers Pty Ltd | Coastal Design Services | 7713.75 | |
| EFT-45080 | EFT-45078 | 21/08/2025 | Boya Equipment | GG009: Service | 1255.03 | |
| EFT-45081 | EFT-45079 | 21/08/2025 | Bunnings Buildings Supplies Pty Ltd | | 432.57 | |
| EFT-45082 | EFT-45080 | 21/08/2025 | Carringtons Traffic Services | Traffic Management | 2413.84 | |
| Regulation and Safety - Bonds ADMIN Part | EFT-45081 | 21/08/2025 | Construction Training Fund | CTF Payments July 2025 | 3861.36 | F |
| Notices | EFT-45082 | 21/08/2025 | | Building Services Levy Payments July 2025 | 7792.30 | F |
| EFT-45085 | EFT-45083 | 21/08/2025 | Department of Transport | | 15.30 | |
| EFT-45086 21/08/2025 Eagleye Technical Services Depot Generator: Instal Auto Change Over Switch 8892.40 Left-45087 21/08/2025 Eastern Hills Chainsaws & Mowers Pty Ltd Spare Honda/Chainsaw Engine Parts 461.70 | EFT-45084 | 21/08/2025 | | Gingin Administration: Unblock sewer line | 330.00 | L |
| EFT-45087 21/08/2025 Eastern Hills Chainsaws & Mowers Pty Ltd Spare Honda/Chainsaw Engine Parts 461.70 EFT-45088 21/08/2025 Full Flow Plumbing and Gas Lefroy Street: Septic Tank Tree Root Removal 1001.00 L EFT-45080 21/08/2025 Gingin Agencies WA Workshop Stock: Machine Grease 1077.63 L EFT-45090 21/08/2025 Gingin Fuel and Tyres Pty Ltd GG6017: Tyres, GG0012: Parts, Compactor Parts 2727.86 L EFT-45091 21/08/2025 Gingin Pharmacy GG019: First Aid & Snake Bite Kits 67.94 L EFT-45092 21/08/2025 Gingin West Volunteer Bush Fire Brigade Reimbursement: Catering for Volunteers Training 109.25 R EFT-45092 21/08/2025 Grand Toyota GG074: Transfer Case Seals/Washers 120.23 EFT-45094 21/08/2025 Jason Industries & Signmakers Beach Emergency Number Sign 234.45 EFT-45095 21/08/2025 K B Riley & Sons Pty Ltd t/a Lancelin Sands Gingin Administration: Pump out septic tank 1500.00 L EFT-45096 21/08/2025 Kenworthy Contracting Pty Ltd Lancelin W | EFT-45085 | 21/08/2025 | Duncan Solutions | monthly support. Guilderton Foreshore Carpark: Annual | 768.99 | |
| EFT-45087 21/08/2025 Eastern Hills Chainsaws & Mowers Pty Ltd Spare Honda/Chainsaw Engine Parts 461.70 EFT-45088 21/08/2025 Full Flow Plumbing and Gas Lefroy Street: Septic Tank Tree Root Removal 1001.00 L EFT-45080 21/08/2025 Gingin Agencies WA Workshop Stock: Machine Grease 1077.63 L EFT-45090 21/08/2025 Gingin Fuel and Tyres Pty Ltd GG6017: Tyres, GG0012: Parts, Compactor Parts 2727.86 L EFT-45091 21/08/2025 Gingin Pharmacy GG019: First Aid & Snake Bite Kits 67.94 L EFT-45092 21/08/2025 Gingin West Volunteer Bush Fire Brigade Reimbursement: Catering for Volunteers Training 109.25 R EFT-45092 21/08/2025 Grand Toyota GG074: Transfer Case Seals/Washers 120.23 EFT-45094 21/08/2025 Jason Industries & Signmakers Beach Emergency Number Sign 234.45 EFT-45095 21/08/2025 K B Riley & Sons Pty Ltd t/a Lancelin Sands Gingin Administration: Pump out septic tank 1500.00 L EFT-45096 21/08/2025 Kenworthy Contracting Pty Ltd Lancelin W | EFT-45086 | 21/08/2025 | Eagleye Technical Services | • | 8892.40 | L |
| EFT-45088 21/08/2025 Full Flow Plumbing and Gas Lefroy Street: Septic Tank Tree Root Removal 1001.00 L EFT-45089 21/08/2025 Gingin Agencies WA Workshop Stock: Machine Grease 1077.63 L EFT-45090 21/08/2025 Gingin Fuel and Tyres Pty Ltd GG6017: Tyres, GG0012: Parts, Compactor Parts 2727.86 L EFT-45091 21/08/2025 Gingin Pharmacy GG019: First Aid & Snake Bite Kits 67.94 L EFT-45092 21/08/2025 Gingin West Volunteer Bush Fire Brigade Reimbursement: Catering for Volunteers Training 109.25 R EFT-45093 21/08/2025 Jason Industries & Signmakers Beach Emergency Number Sign 234.45 EFT-45094 21/08/2025 K B Riley & Sons Pty Ltd Va Lancelin Sands Gingin Administration: Pump out septic tank 1500.00 L EFT-45096 21/08/2025 K B Riley & Sons Pty Ltd Lancelin Waste Facility: E Waste Pad Concrete Slab 4180.00 L EFT-45097 21/08/2025 Lancelin Community Resource Centre Inc (CRC) Booking Refund 80.50 R EFT-45098 21/08/2025 Lanceli | | | 0 , | | | - |
| EFT-45089 21/08/2025 Gingin Agencies WA Workshop Stock: Machine Grease 1077.63 L EFT-45090 21/08/2025 Gingin Fuel and Tyres Pty Ltd GG6017: Tyres, GG0012: Parts, Compactor Parts 2727.86 L EFT-45091 21/08/2025 Gingin Pharmacy GG019: First Aid & Snake Bite Kits 67.94 L EFT-45092 21/08/2025 Gingin West Volunteer Bush Fire Brigade Reimbursement: Catering for Volunteers Training 109.25 R EFT-45093 21/08/2025 Grand Toyota GG074: Transfer Case Seals/Washers 120.23 EFT-45094 21/08/2025 Jason Industries & Signmakers Beach Emergency Number Sign 234.45 EFT-45095 21/08/2025 Ke B Riley & Sons Pty Ltd V/a Lancelin Sands Gingin Administration: Pump out septic tank 1500.00 L EFT-45096 21/08/2025 Kenworthy Contracting Pty Ltd Lancelin Waste Facility: E Waste Pad Concrete Slab 4180.00 L EFT-45097 21/08/2025 Lancelin Community Resource Centre Inc (CRC) Booking Refund 80.50 R EFT-45098 21/08/2025 Lancelin Community Resource Centre Inc (CRC) | | | | | | L |
| EFT-45090 21/08/2025 Gingin Fuel and Tyres Pty Ltd GG6017: Tyres, GG0012: Parts, Compactor Parts 2727.86 L EFT-45091 21/08/2025 Gingin Pharmacy GG019: First Aid & Snake Bite Kits 67.94 L EFT-45092 21/08/2025 Gingin West Volunteer Bush Fire Brigade Reimbursement: Catering for Volunteers Training 109.25 R EFT-45093 21/08/2025 Grand Toyota GG074: Transfer Case Seals/Washers 120.23 EFT-45094 21/08/2025 Jason Industries & Signmakers Beach Emergency Number Sign 234.45 EFT-45095 21/08/2025 K B Riley & Sons Pty Ltd *Lancelin Sands Gingin Administration: Pump out septic tank 1500.00 L EFT-45096 21/08/2025 Kenworthy Contracting Pty Ltd Lancelin Waste Facility: E Waste Pad Concrete Slab 4180.00 L EFT-45097 21/08/2025 Lancelin Community Resource Centre Inc (CRC) Booking Refund 80.50 R EFT-45098 21/08/2025 Lancelin Ledge Point Football Club Bond Refund 200.00 R EFT-45100 21/08/2025 Lancelin Outdoors Lancelin CWA Hall | | | • | · | | |
| EFT-45091 21/08/2025 Gingin Pharmacy GG019: First Aid & Snake Bite Kits 67.94 L EFT-45092 21/08/2025 Gingin West Volunteer Bush Fire Brigade Reimbursement: Catering for Volunteers Training 109.25 R EFT-45093 21/08/2025 Grand Toyota GG074: Transfer Case Seals/Washers 120.23 EFT-45094 21/08/2025 Jason Industries & Signmakers Beach Emergency Number Sign 234.45 EFT-45095 21/08/2025 K B Riley & Sons Pty Ltd ¼ Lancelin Sands Gingin Administration: Pump out septic tank 1500.00 L EFT-45096 21/08/2025 Kenworthy Contracting Pty Ltd Lancelin Waste Facility: E Waste Pad Concrete Slab 4180.00 L EFT-45097 21/08/2025 Lancelin Community Resource Centre Inc (CRC) Booking Refund 80.50 R EFT-45098 21/08/2025 Lancelin Ledge Point Football Club Bond Refund 200.00 R EFT-45100 21/08/2025 Lancelin Outdoors Lancelin CWA Hall: Install chimney cover 380.00 L EFT-45101 21/08/2025 Local Government Professionals WA - LGPWA 2025/26 Si | | | • • | · | | |
| EFT-45092 21/08/2025 Gingin West Volunteer Bush Fire Brigade Reimbursement: Catering for Volunteers Training 109.25 R EFT-45093 21/08/2025 Grand Toyota GG074: Transfer Case Seals/Washers 120.23 EFT-45094 21/08/2025 K Briley & Sons Pty Ltd ½ Lancelin Sands Beach Emergency Number Sign 234.45 EFT-45095 21/08/2025 K B Riley & Sons Pty Ltd ¼ Lancelin Sands Gingin Administration: Pump out septic tank 1500.00 L EFT-45096 21/08/2025 Kenworthy Contracting Pty Ltd Lancelin Waste Facility: E Waste Pad Concrete Slab 4180.00 L EFT-45097 21/08/2025 Lancelin Community Resource Centre Inc (CRC) Booking Refund 80.50 R EFT-45098 21/08/2025 Lancelin Ledge Point Football Club Bond Refund 20.00 R EFT-45100 21/08/2025 Lancelin Outdoors Lancelin CWA Hall: Install chimney cover 380.00 L EFT-45101 21/08/2025 Lancelin Outdoors Lancelin CWA Hall: Install chimney cover 380.00 L EFT-45102 21/08/2025 Local Government Professionals WA - LGPWA | | | | | | |
| EFT-45093 21/08/2025 Grand Toyota GG074: Transfer Case Seals/Washers 120.23 EFT-45094 21/08/2025 Jason Industries & Signmakers Beach Emergency Number Sign 234.45 EFT-45095 21/08/2025 K B Riley & Sons Pty Ltd t/a Lancelin Sands Gingin Administration: Pump out septic tank 1500.00 L EFT-45096 21/08/2025 Kenworthy Contracting Pty Ltd Lancelin Waste Facility: E Waste Pad Concrete Slab 4180.00 L EFT-45097 21/08/2025 Lancelin Community Resource Centre Inc (CRC) Booking Refund 80.50 R EFT-45098 21/08/2025 Lancelin IGA Supermarket Purchases 123.77 L EFT-45099 21/08/2025 Lancelin Ledge Point Football Club Bond Refund 200.00 R EFT-45100 21/08/2025 Lancelin Outdoors Lancelin CWA Hall: Install chimney cover 380.00 L EFT-45101 21/08/2025 Lancel Government Professionals WA - LGPWA 2025/26 Silver Subscription Renewal & Membership 3200.00 EFT-45103 21/08/2025 McLeods Lawyers Pty Ltd Legal Advice 135.00 | EFT-45092 | 21/08/2025 | Gingin West Volunteer Bush Fire Brigade | Reimbursement: Catering for Volunteers Training | 109.25 | R |
| EFT-45094 21/08/2025 Jason Industries & Signmakers Beach Emergency Number Sign 234.45 EFT-45095 21/08/2025 K B Riley & Sons Pty Ltd t/a Lancelin Sands Gingin Administration: Pump out septic tank 1500.00 L EFT-45096 21/08/2025 Kenworthy Contracting Pty Ltd Lancelin Waste Facility: E Waste Pad Concrete Slab 4180.00 L EFT-45097 21/08/2025 Lancelin Community Resource Centre Inc (CRC) Booking Refund 80.50 R EFT-45098 21/08/2025 Lancelin Ledge Point Football Club Bond Refund 200.00 R EFT-45100 21/08/2025 Lancelin Cuddoors Lancelin CWA Hall: Install chimney cover 380.00 L EFT-45101 21/08/2025 Lancace Weed Control Gingin Brook: Amazon Frogbit Prevention Booms 4006.00 EFT-45102 21/08/2025 Local Government Professionals WA - LGPWA 2025/26 Silver Subscription Renewal & Membership 3200.00 EFT-45103 21/08/2025 MicLeods Lawyers Pty Ltd Legal Advice 590.92 EFT-45104 21/08/2025 Midland Camera House Nilkon Camera Repairs 135.00 | | | • | | | |
| EFT-45095 21/08/2025 K B Riley & Sons Pty Ltd t/a Lancelin Sands Gingin Administration: Pump out septic tank 1500.00 L EFT-45096 21/08/2025 Kenworthy Contracting Pty Ltd Lancelin Waste Facility: E Waste Pad Concrete Slab 4180.00 L EFT-45097 21/08/2025 Lancelin Community Resource Centre Inc (CRC) Booking Refund 80.50 R EFT-45098 21/08/2025 Lancelin Ledge Point Football Club Supermarket Purchases 123.77 L EFT-45099 21/08/2025 Lancelin Ledge Point Football Club Bond Refund 200.00 R EFT-45100 21/08/2025 Lancelin Outdoors Lancelin CWA Hall: Install chimney cover 380.00 L EFT-45101 21/08/2025 Landcare Weed Control Gingin Brook: Amazon Frogbit Prevention Booms 4006.00 EFT-45102 21/08/2025 Local Government Professionals WA - LGPWA 2025/26 Silver Subscription Renewal & Membership 3200.00 EFT-45103 21/08/2025 McLeods Lawyers Pty Ltd Legal Advice 590.92 EFT-45104 21/08/2025 Midland Camera House Nikon Camera Repairs <td< td=""><td></td><td></td><td>•</td><td></td><td></td><td></td></td<> | | | • | | | |
| EFT-45096 21/08/2025 Kenworthy Contracting Pty Ltd Lancelin Waste Facility: E Waste Pad Concrete Slab 4180.00 L EFT-45097 21/08/2025 Lancelin Community Resource Centre Inc (CRC) Booking Refund 80.50 R EFT-45098 21/08/2025 Lancelin Ledge Point Football Club Supermarket Purchases 123.77 L EFT-45099 21/08/2025 Lancelin Ledge Point Football Club Bond Refund 200.00 R EFT-45100 21/08/2025 Lancelin Outdoors Lancelin CWA Hall: Install chimney cover 380.00 L EFT-45101 21/08/2025 Landcare Weed Control Gingin Brook: Amazon Frogbit Prevention Booms 4006.00 EFT-45102 21/08/2025 Local Government Professionals WA - LGPWA 2025/26 Silver Subscription Renewal & Membership 3200.00 EFT-45103 21/08/2025 McLeods Lawyers Pty Ltd Legal Advice 590.92 EFT-45104 21/08/2025 Moore River Tree Services Lefroy Street: Tree removal, Mortimer Street: Tree 4510.00 L EFT-45106 21/08/2025 Moore Septics Gingin Waste Facility: Ablution Pump Out < | | | · · | 0 , 0 | | L |
| EFT-45097 21/08/2025 Lancelin Community Resource Centre Inc (CRC) Booking Refund 80.50 R EFT-45098 21/08/2025 Lancelin IGA Supermarket Purchases 123.77 L EFT-45099 21/08/2025 Lancelin Ledge Point Football Club Bond Refund 200.00 R EFT-45100 21/08/2025 Lancelin Outdoors Lancelin CWA Hall: Install chimney cover 380.00 L EFT-45101 21/08/2025 Landcare Weed Control Gingin Brook: Amazon Frogbit Prevention Booms 4006.00 EFT-45102 21/08/2025 Local Government Professionals WA - LGPWA 2025/26 Silver Subscription Renewal & Membership 3200.00 EFT-45103 21/08/2025 McLeods Lawyers Pty Ltd Legal Advice 590.92 EFT-45104 21/08/2025 Midland Camera House Nikon Camera Repairs 135.00 EFT-45105 21/08/2025 Moore River Tree Services Lefroy Street: Tree removal, Mortimer Street: Tree 4510.00 L EFT-45106 21/08/2025 Moore Septics Gingin Waste Facility: Ablution Pump Out 440.00 L | | | · · | | | |
| EFT-45098 21/08/2025 Lancelin IGA Supermarket Purchases 123.77 L EFT-45099 21/08/2025 Lancelin Ledge Point Football Club Bond Refund 200.00 R EFT-45100 21/08/2025 Lancelin Outdoors Lancelin CWA Hall: Install chimney cover 380.00 L EFT-45101 21/08/2025 Lancare Weed Control Gingin Brook: Amazon Frogbit Prevention Booms 4006.00 EFT-45102 21/08/2025 Local Government Professionals WA - LGPWA 2025/26 Silver Subscription Renewal & Membership 3200.00 EFT-45103 21/08/2025 McLeods Lawyers Pty Ltd Legal Advice 590.92 EFT-45104 21/08/2025 Midland Camera House Nilkon Camera Repairs 135.00 EFT-45105 21/08/2025 Moore River Tree Services Lefroy Street: Tree removal, Mortimer Street: Tree 4510.00 L EFT-45106 21/08/2025 Moore Septics Gingin Waste Facility: Ablution Pump Out 440.00 L | | | | | | |
| EFT-45099 21/08/2025 Lancelin Ledge Point Football Club Bond Refund 200.00 R EFT-45100 21/08/2025 Lancelin Outdoors Lancelin CWA Hall: Install chimney cover 380.00 L EFT-45101 21/08/2025 Landcare Weed Control Gingin Brook: Amazon Frogbit Prevention Booms 4006.00 EFT-45102 21/08/2025 Local Government Professionals WA - LGPWA 2025/26 Silver Subscription Renewal & Membership 3200.00 EFT-45103 21/08/2025 Micleods Lawyers Pty Ltd Legal Advice 590.92 EFT-45104 21/08/2025 Midland Camera House Nikon Camera Repairs 135.00 EFT-45105 21/08/2025 Moore River Tree Services Lefroy Street: Tree removal, Mortimer Street: Tree 4510.00 L EFT-45106 21/08/2025 Moore Septics Gingin Waste Facility: Ablution Pump Out 440.00 L | | | • | • | | |
| EFT-45100 21/08/2025 Lancelin Outdoors Lancelin CWA Hall: Install chimney cover 380.00 L EFT-45101 21/08/2025 Landcare Weed Control Gingin Brook: Amazon Frogbit Prevention Booms 4006.00 EFT-45102 21/08/2025 Local Government Professionals WA - LGPWA 2025/26 Silver Subscription Renewal & Membership 3200.00 EFT-45103 21/08/2025 McLeods Lawyers Pty Ltd Legal Advice 590.92 EFT-45104 21/08/2025 Midland Camera House Nikon Camera Repairs 135.00 EFT-45105 21/08/2025 Moore River Tree Services Lefroy Street: Tree removal, Mortimer Street: Tree 4510.00 L EFT-45106 21/08/2025 Moore Septics Gingin Waste Facility: Ablution Pump Out 440.00 L | | | | • | | |
| EFT-45101 21/08/2025 Landcare Weed Control Gingin Brook: Amazon Frogbit Prevention Booms 4006.00 EFT-45102 21/08/2025 Local Government Professionals WA - LGPWA 2025/26 Silver Subscription Renewal & Membership 3200.00 EFT-45103 21/08/2025 McLeods Lawyers Pty Ltd Legal Advice 590.92 EFT-45104 21/08/2025 Midland Camera House Nikon Camera Repairs 135.00 EFT-45105 21/08/2025 Moore River Tree Services Lefroy Street: Tree removal, Mortimer Street: Tree 4510.00 L EFT-45106 21/08/2025 Moore Septics Gingin Waste Facility: Ablution Pump Out 440.00 L | | | • | | | |
| EFT-45102 21/08/2025 Local Government Professionals WA - LGPWA 2025/26 Silver Subscription Renewal & Membership 3200.00 EFT-45103 21/08/2025 McLeods Lawyers Pty Ltd Legal Advice 590.92 EFT-45104 21/08/2025 Midland Camera House Nilkon Camera Repairs 135.00 EFT-45105 21/08/2025 Moore River Tree Services Lefroy Street: Tree removal, Mortimer Street: Tree 4510.00 L EFT-45106 21/08/2025 Moore Septics Gingin Waste Facility: Ablution Pump Out 440.00 L | | | | | | - |
| EFT-45103 21/08/2025 McLeods Lawyers Pty Ltd Legal Advice 590.92 EFT-45104 21/08/2025 Midland Camera House Nikon Camera Repairs 135.00 EFT-45105 21/08/2025 Moore River Tree Services Lefroy Street: Tree removal, Mortimer Street: Tree Removal 4510.00 Lefroy Street: Tree removal EFT-45106 21/08/2025 Moore Septics Gingin Waste Facility: Ablution Pump Out 440.00 Lefroy Street: Tree removal | | | | • | | |
| EFT-45104 21/08/2025 Midland Camera House Nikon Camera Repairs 135.00 EFT-45105 21/08/2025 Moore River Tree Services Lefroy Street: Tree removal, Mortimer Street: Tree Removal 4510.00 L EFT-45106 21/08/2025 Moore Septics Gingin Waste Facility: Ablution Pump Out 440.00 L | | | | · | | |
| EFT-45105 21/08/2025 Moore River Tree Services Lefroy Street: Tree removal, Mortimer Street: Tree Removal 4510.00 L EFT-45106 21/08/2025 Moore Septics Gingin Waste Facility: Ablution Pump Out 440.00 L | | | | • | | |
| EFT-45106 21/08/2025 Moore Septics Removal 440.00 L | | | | | | |
| · | | | | Removal | | |
| | | | • | • | | L |

Payment Category L-Local, R-Reimbursement, F-Funded, S-Staff, PF-Partially

MINUTES ORDINARY COUNCIL MEETING 16 SEPTEMBER 2025

Payments made under Delegated Authority 2.1 Payment of Creditors for the period 01/08/2025 - 31/08/2025

| Creditors for t | ne perioa u1/u8/ | 2025 - 31/08/2025 | L-Local, R-Reimbursement, F-Funded, S-Staff, P Funded, C-Councillor | F - Partially | |
|-----------------|------------------|---|--|---------------|---|
| TYPE | DATE PAID | NAME | DETAILS | AMOUNT | |
| EFT-45108 | 21/08/2025 | Research Solutions (WA) Pty Ltd | 2025 Community Survey | 5416.95 | |
| EFT-45109 | 21/08/2025 | Shire of Gingin | BSL Commission for July 2025 CTF Commission June 2025 | 250.75 | |
| EFT-45110 | 21/08/2025 | Supagas Pty Limited | Guilderton Caravan Park: Bulk Gas Supply | 3480.56 | |
| EFT-45111 | 21/08/2025 | Truck Centre WA Pty Ltd | GG002: Side View Mirror GG045: Service and Weather Shields | 2403.70 | |
| EFT-45112 | 21/08/2025 | WA Stump Grinding & Tree Services | Breera Road: Tree pruning | 10010.00 | L |
| EFT-45113 | 21/08/2025 | Wurth Australia Pty Ltd | Gingin Workshop Consumables | 640.75 | |
| EFT-45114 | 21/08/2025 | Helen Sampson | Gingin Waste Facility Management | 1806.75 | L |
| EFT-45115 | 21/08/2025 | Leigh Solomon | Ledge Point Offroad Vehicle Area: Tree Planting | 1297.00 | |
| EFT-45116 | 26/08/2025 | Australian Taxation Office (PAYG) | Payroll deduction for PE: 12/08/2025 | 50460.00 | _ |
| EFT-45117 | 26/08/2025 | CFMEU | Payroll deduction for PE: 12/08/2025 | 60.00 | |
| EFT-45118 | 26/08/2025 | Child Support Agency | Payroll deduction for PE: 12/08/2025 | 19.89 | |
| EFT-45119 | 26/08/2025 | LGRCEU (WA Division) | Payroll deduction for PE: 12/08/2025 | 48.00 | |
| EFT-45120 | 26/08/2025 | Paywise | Payroll Salary Sacrifice Payment PE: 12/08/2025 | 1398.86 | |
| PAY-164 | 28/08/2025 | Shire of Gingin | Net Pays PE 26/08/2025 | 163300.43 | S |
| EFT-45121 | 28/08/2025 | Advanced Nursery | Gingin Outdoor Activity Space: Plants | 652.50 | |
| EFT-45122 | 28/08/2025 | AMPAC Debt Recovery WA Pty Ltd | Rates Debt Recovery Costs, Commissions & Refunds | 8860.46 | |
| EFT-45123 | 28/08/2025 | Avantgarde Technologies | BRMC Laptop | 2967.02 | |
| EFT-45124 | 28/08/2025 | Belgravia PRO Pty Ltd | Gingin Administration Phone Headsets Guilderton Caravan Park: Pure Glamping & Hire | 44485.17 | |
| | | | equipment, RMS License Fees, Management Fee | | |
| EFT-45125 | 28/08/2025 | Carringtons Traffic Services | Traffic Management | 12703.20 | |
| EFT-45126 | 28/08/2025 | Corsign | Signs and Guide Posts | 27648.50 | |
| EFT-45127 | 28/08/2025 | CSStech | Telstra Phone and RingCentral Management | 165.00 | _ |
| EFT-45128 | 28/08/2025 | Department of Treasury and Finance-Unclaimed Money Operating | Unclaimed Money Transfer | 1374.05 | |
| EFT-45129 | 28/08/2025 | Eagleye Technical Services | Gingin Administration: Septic Tank Float Switch | 546.70 | L |
| EFT-45130 | 28/08/2025 | Environmental Health Australia (WA) | Associate Member renewal 25/26 | 435.00 | |
| EFT-45131 | 28/08/2025 | Full Flow Plumbing and Gas | Guilderton Caravan Park: Replacement Hot Water System, Dump Point Damage Assessment | 1881.00 | |
| EFT-45132 | 28/08/2025 | Gingin District Community Resource Centre Inc (CRC) | Reimbursement: 50% Synergy Electricity Usage Gingin Medical Centre | 857.06 | R |
| EFT-45133 | 28/08/2025 | Gingin Fuel and Tyres Pty Ltd | GG073: Puncture Repair GG006: Grease Fittings GG074: Puncture Repair GG09: Battery GG088: Tyres | 3480.45 | L |
| EFT-45134 | 28/08/2025 | Gold Front Thoroughbred Breeding & Racing | Refund Overpayment | 83.50 | R |
| EFT-45135 | 28/08/2025 | Guilderton Country Club Inc. | Electricity Supply and Usage Reimbursement | 144.85 | |
| EFT-45136 | 28/08/2025 | Gull Gingin Pty Ltd | Small Plant Fuel Purchases | 105.91 | |
| EFT-45137 | 28/08/2025 | Hanlons Electrical Service | Gingin Depot: Electrical Testing & Tagging | 422.40 | |
| EFT-45138 | 28/08/2025 | IT Vision | Update Rates Notice Templates | 554.40 | |
| EFT-45139 | 28/08/2025 | JLT Risk Solutions Pty Ltd | Event Cancellation Insurance 25/26 | 5500.00 | |
| EFT-45140 | 28/08/2025 | K B Riley & Sons Pty Ltd t/a Lancelin Sands | Lancelin CWA Carpark: Pump Out Excess Storm Water | 1100.00 | L |
| EFT-45141 | 28/08/2025 | Kenworthy Contracting Pty Ltd | Seabird Tip: E Waste pad concrete | 4950.00 | L |
| EFT-45142 | 28/08/2025 | Lake Tree Systems Pty Ltd | Planning Department Software Licence | 280.37 | |
| EFT-45143 | 28/08/2025 | Lancelin Outdoors | Frogmore Depot: Replacement Gutters and Downpipes | 2832.50 | L |
| EFT-45144 | 28/08/2025 | Lower Coastal Community Association Inc LCCA | Quarterly Contribution Bus Maintenance | 500.00 | L |
| EFT-45145 | 28/08/2025 | Major Motors Pty Ltd | 2GG: Door lock | 450.51 | |
| EFT-45146 | 28/08/2025 | McLeods Lawyers Pty Ltd | Legal Advice and Expenses | 21198.10 | |
| EFT-45147 | 28/08/2025 | Miracle Recreation Equipment | Replacement Play Equipment: Douglas Park, Gabbadah Park, Guilderton Foreshore, Sovereign Hill Playground | 11423.50 | |
| EFT-45148 | 28/08/2025 | Moore Demo & Civil | Hinchcliffe Hill Lookout: Demolition | 43820.00 | L |
| EFT-45149 | 28/08/2025 | Moore River Electrical Services | Wangaree Community Centre: Replace Smoke Detectors | 924.00 | |
| EFT-45150 | 28/08/2025 | Moore Sands Resources Pty Ltd | and Emergency Light Seabird Waste Management Facility: Deliver Limestone | 5391.10 | 1 |
| | | • | · · | | |
| EFT-45151 | 28/08/2025 | Moore Septics | Gingin Administration: Septic Pump Out | 2566.80 | L |
| EFT-45152 | 28/08/2025 | NAPA a division of GPC Asia Pacific Pty Ltd | GG074: Dash Camera Wiring Kit, GG068: Trailer socket/bracket, GG039: Trailer Plug, GG016: Beacon plugs, Small engine spares & workshop consumables, GG019: Isolator | 870.78 | |
| EFT-45153 | 28/08/2025 | Northern Valley News | Advertising: Event Flyer Palettes & Plates | 1025.00 | L |
| EFT-45154 | 28/08/2025 | Promotional Exposure | Seniors Week Rock and Roll Show | 2475.00 | |
| EFT-45155 | 28/08/2025 | Research Solutions (WA) Pty Ltd | 2025 Community Survey Additional Analysis | 2245.10 | _ |
| EFT-45156 | 28/08/2025 | Rural Building Company Pty Ltd | Refund: Application for Development Approval Fee | 3112.64 | R |
| EFT-45157 | 28/08/2025 | Seek Limited | Employment Advertisement: Leasing and Grants Officer and Plant Operator/General Hand | 968.00 | |
| EFT-45158 | 28/08/2025 | Technology One Limited | TechnologyOne Subscription Fee | 13795.89 | |
| EFT-45159 | 28/08/2025 | The National Trust of Australia (WA) | Gingin Railway Station Rent | 255.37 | |
| EFT-45160 | 28/08/2025 | Western Australia Police Force | National Police Checks: BFB Volunteers | 35.20 | |

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MINUTES ORDINARY COUNCIL MEETING 16 SEPTEMBER 2025

DE-6912

DE-6911

DE-6938

11/08/2025

11/08/2025

11/08/2025

Telstra

Department of Transport

| | | ed Authority <i>2.1 Payment of</i> 2025 - 31/08/2025 | Payment Category L - Local, R - Reimbursement, F - Funded, S - Staff, Funded, C - Councillor | PF - Partially |
|--------------------|-----------------------------|---|--|----------------------|
| TYPE EFT-45161 | DATE PAID 28/08/2025 | NAME Rebecca Foulkes-Taylor | DETAILS Reimbursement: LIWA Conference Accommodation & | AMOUNT 664.05 |
| EFT-45162 | 28/08/2025 | Thomas Kusters | Parking Reimbursement Lancelin Back Beach Ablutions: Plumbing repairs | 230.00 |
| EFT TOTAL | | | - | 1,646,798.79 |
| CHEQUES | | | | |
| CHEQUES | | | - | - |
| DIRECT DEBIT | | | | |
| DE-6805 | 1/08/2025 | Water Corporation | Water charges 37A Lefroy Street Gingin Lot 20 | 416.84 |
| DE-6804 | 1/08/2025 | Water Corporation | Water charges 57 Lefroy St Gingin Lot 37 | 705.49 |
| DE-6913 | 1/08/2025 | Bendigo Bank | BPay Monthly Fee - BPay Biller Fee | 379.28 |
| DE-6914 DE-6877 | 1/08/2025 1/08/2025 | Department of Transport Go Go Media | Department of Transport - Licensing 30/07/2025 Monthly Messages On Hold | 3,239.10 75.90 |
| DE-6916 | 1/08/2025 | Bendigo Bank | Bendigo Bank: Transfer Fees | 62.50 |
| DE-6992 | 1/08/2025 | LJ Hughes | Allocation of Lease July 2025 Lancelin Office Correction | 18.75 |
| DE-6917 | 4/08/2025 | Bendigo Bank | Bendigo Bank: CBA Merchant Fees #2965 | 64.00 |
| DE-6918 | 4/08/2025 | Bendigo Bank | Bendigo Bank: CBA Merchant Fees #2903 Bendigo Bank: CBA Merchant Fees #6026 | 84.43 |
| | | Bendigo Bank | Bendigo Bank: CBA Merchant Fees #2629 | 260.07 |
| DE-6919 DE-6920 | 4/08/2025 4/08/2025 | Bendigo Bank | Bendigo Bank: Tyro Fees Jun 25 | 25.26 |
| DE-6921 | 4/08/2025 | Bendigo Bank | Bendigo Bank: Tyro Fees Jun 25 | 10.73 |
| DE-6922 | 4/08/2025 | Bendigo Bank | Bendigo Bank: Tyro Fees Jun 25 | 2,104.72 |
| DE-6923 | 4/08/2025 | Department of Transport | Department of Transport - Licensing 31/07/2025 | 5,513.80 |
| DE-6831 | 5/08/2025 | Synergy | Electricity charges 1 Weld St Gingin | 4,224.61 |
| DE-6833 | 5/08/2025 | Synergy | Electricity charges Lot 148 Robinson St Gingin | 294.57 |
| DE-6832 | 5/08/2025 | Synergy | Electricity charges Lot 134 Constable St Gingin | 152.35 |
| DE-6924 | 5/08/2025 | Department of Transport | Department of Transport - Licensing 01/08/2025 | 70.45 |
| DE-6816 | 5/08/2025 | Water Corporation | Water charges Jones St Gingin Lot 500 RES 50843 | 11.76 |
| DE-6813 | 5/08/2025 | Water Corporation | Water charges 1 Weld St Gingin Lot 66 | 3,866.38 |
| DE-6817 | 5/08/2025 | Water Corporation | Water charges Roe St Gingin Lot 7, 24-6 R7573, 41-2 | 164.58 |
| DE-6818 | 5/08/2025 | Water Corporation | Water charges Weld St Gingin Lot 99 | 509.14 |
| DE-6814 | 5/08/2025 | Water Corporation | Water charges 3 Horan St Gingin Lot 86 | 44.09 |
| DE-6925 | 5/08/2025 | Western Australian Treasury Corporation (WATC) | LN-126-Gingin Aquatic Centre Tiling Repayment: 19 | 8,779.98 |
| DE-6855 | 5/08/2025 | Telstra | Telephone charges Guilderton Caravan Park | 240.30 |
| DE-6965 | 5/08/2025 | Bendigo Bank | Telstra Services | 109.00 |
| DE-6926 | 6/08/2025 | Synergy | Electricity charges Lot 99 Weld St Gingin | 577.79 |
| DE-6807 | 6/08/2025 | Water Corporation | Water charges 13 Robinson St Gingin Lot 148 RES32955 | 8.82 |
| DE-6810 | 6/08/2025 | Water Corporation | Water charges 18-20 Brockman St Gingin Lot 125, 402 | 99.93 |
| DE-6808 | 6/08/2025 | Water Corporation | 9007260711: Bill 0151: Meter read 15/07/2025 33kL: | 96.99 |
| DE-6811 | 6/08/2025 | Water Corporation | Water charges 11 Constable Street St Gingin Lot 134 | 5.88 |
| DE-6826 | 6/08/2025 | Water Corporation | Water charges Brockman St Gingin Lot 600 | 712.31 |
| DE-6809 | 6/08/2025 | Water Corporation | Water charges 6 Constable St Gingin Lot 126 | 99.93 255.69 |
| DE-6812 | 6/08/2025 | Water Corporation | Water charges 7 Brockman St Gingin Lot 163 RES 2581 | |
| DE-6815 | 6/08/2025 | Water Corporation | Jones Street Gingin Lot 500 RES 50843 | 17.63 |
| DE-6927 DE-6841 | 6/08/2025 7/08/2025 | Department of Transport Synergy | Department of Transport - Licensing 04/08/2025 Electricity charges 5 Weld St Gingin | 5,752.10 69.33 |
| DE-6840 | 7/08/2025 | Synergy | Electricity charges 5 vectors of dingin | 358.50 |
| | 7/08/2025 | Synergy | Electricity charges U A 37 Lefroy St Gingin | 109.11 |
| DE-6835 | | Synergy | Electricity charges Lot 126 Constable St Gingin | 156.75 |
| DE-6837 DE-6838 | 7/08/2025 7/08/2025 | Synergy | Electricity charges Lot 850 U A Jones St Gingin | 173.00 |
| DE-6836 | 7/08/2025 | Synergy | Electricity charges 2 Fewster St Gingin | 187.76 |
| DE-6839 | 7/08/2025 | Synergy | Electricity charges Lot 32 Church St Gingin | 191.93 |
| DE-6834 | 7/08/2025 | Synergy | Electricity charges 57 Lefroy St Gingin | 199.14 |
| DE-6928 | 7/08/2025 | Department of Transport | Department of Transport - Licensing 05/08/2025 | 3,208.95 |
| DE-6915 | 8/08/2025 | Bendigo Bank | Bendigo Bank: Fts De Process GST | 8.07 |
| DE-6842 | 8/08/2025 | Synergy | Electricity charges Lot 10 Cockram Road Gingin | 216.55 |
| DE-6843 | 8/08/2025 | Synergy | Electricity charges Lot 501 Honeycomb Rd Gingin | 1,054.42 |
| DE-6929 | 8/08/2025 | Bendigo Bank | Bendigo Bank: De Fees | 5.85 |
| | | | | |
| DE-6930 | 8/08/2025 | Department of Transport | Department of Transport - Licensing 06/08/2025 | 5,015.10 |

Telstra Group Plan up to 13/07/2025

Telstra Group Plan up to 21/07/2025

Department of Transport - Licensing 07/08/2025

1,577.66

1,003.85

2,924.00

Payments made under Delegated Authority 2.1 Payment of Creditors for the period 01/08/2025 - 31/08/2025

| Payment (| Category |
|-----------|----------|
|-----------|----------|

L - Local, R - Reimbursement, F - Funded, S - Staff, PF - Partially Funded, C - Councillor

| | | | runded, C - Councillor | |
|--------------------|--------------------------|--|---|------------------|
| TYPE | DATE PAID | NAME | DETAILS | AMOUNT |
| DE-6848 | 12/08/2025 | Synergy | Electricity charges Lot 9505 Lancelin Rd Lancelin | 258.41 |
| DE-6845 | 12/08/2025 | Synergy | Electricity charges Lot 323 Rock Way Lancelin | 306.15 |
| DE-6847 | 12/08/2025 | Synergy | Electricity charges Lot 324 Gingin Road Lancelin | 535.02 |
| DE-6846 | 12/08/2025 | Synergy | Electricity charges 107 Gingin Rd Lancelin | 581.80 |
| DE-6849 | 12/08/2025 | Synergy | Electricity charges Lot 102 Gingin Road Lancelin | 224.51 |
| DE-6824 | 12/08/2025 | Water Corporation | Water charges 13 King Dr Woodridge Lot 301 | 246.88 |
| DE-6827 | 12/08/2025 | Water Corporation | Water charges 60 King Dr Woodridge Lot 267 | 138.13 |
| DE-6825 | 12/08/2025 | Water Corporation | Water charge 60 King Dr Woodridge Lot 267 | 182.22 |
| DE-6943 | 12/08/2025 | Department of Transport | Department of Transport - Licensing 08/08/2025 | 11,472.20 |
| DE-6819 | 13/08/2025 | Water Corporation | Water charges Moore River Dr Guilderton Lot RES 26561 | 5.88 |
| DE-6850 | 13/08/2025 | Synergy | Electricity charges 9 King St Lancelin | 308.41 |
| DE-6949 | 13/08/2025 | Department of Transport | Department of Transport - Licensing 11/08/2025 | 527.10 |
| DE-6823 | 14/08/2025 | Water Corporation | Water charges Dewar St Guilderton Lot 1RES25007, | 4,358.54 |
| DE-6820 | 14/08/2025 | Water Corporation | 2RES 26048 Water charges Edwards St Guilderton Lot 425 | 266.01 |
| DE-6822 | 14/08/2025 | Water Corporation | Water charges 96l Edwards St Guilderton Lot 96 RES | 628.95 |
| DE 0022 | 14/00/2020 | Water Corporation | 25006 | 020.00 |
| DE-6872 | 14/08/2025 | Synergy | Electricity charges Lot 646 Robertson Rd Ledge Point | 230.88 |
| DE-6874 | 14/08/2025 | Synergy | Electricity charges Lot 1 Cunliffe St Lancelin | 233.52 |
| DE-6885 | 14/08/2025 | Viva Energy Australia Pty Ltd | Shell Fuel Card Purchases | 147.78 |
| DE-6950 | 14/08/2025 | Bendigo Bank | Bendigo Bank: De Fees | 19.95 |
| DE-6951 | 14/08/2025 | Department of Transport | Department of Transport - Licensing 12/08/2025 | 8,772.70 |
| DE-6948 | 14/08/2025 | Credit Card - CEO | Credit Card Purchases | 9,879.40 |
| DE-6946 | 14/08/2025 | Credit Card - EMRDS | Credit Card Purchases | 4,455.67 |
| DE-6945 | 14/08/2025 | Credit Card - CESM | Credit Card Purchases | 102.54 |
| DE-6947 | 14/08/2025 | Credit Card - EMO | Credit Card Purchases | 296.65 |
| DE-6944 | 14/08/2025 | Credit Card - Mechanic/Depot Controller | Credit Card Purchases | 4,277.34 |
| DE-6993 | 14/08/2025 | Precision Administration Services Pty Ltd | Payroll deduction for PE: 14/08/2025 | 33,447.74 |
| DE-6873 | 15/08/2025 | Synergy | Electricity charges Jones St Ledge Point | 436.59 |
| DE-6875 | 15/08/2025 | Synergy | Electricity charges Lot 390 U 54 Ledge Point Road, Ledge Point | 293.84 |
| DE-6876 | 15/08/2025 | Synergy | Electricity charges U Cs 2 Atkinson Way Lancelin | 171.44 |
| DE-6868 | 15/08/2025 | Water Corporation | Water charges 232l Wedge St Guilderton Lot 232 | 53.59 |
| DE-6870 | 15/08/2025 | Water Corporation | Water charges Heffron Way Gabbadah Lot 244 | 173.40 |
| DE-6961 | 15/08/2025 | Department of Transport | Department of Transport - Licensing 13/08/2025 | 7,487.30 |
| DE-6963 | 15/08/2025 | Bendigo Bank | Bendigo Bank: BPoint Transaction Fees 0245924 | 46.12 |
| DE-6964 | 15/08/2025 | Western Australian Treasury Corporation (WATC) | LN-111-Wannamal West Road Repayment: 38 | 23,380.02 |
| DE-6871 | 18/08/2025 | Synergy | Electricity charges U A 3 De Burgh St Ledge Point | 213.26 |
| DE-6895 | 18/08/2025 | Water Corporation | Water charges Unit 1/2 Atkinson Way Lancelin Lot 84 | 295.15 |
| DE-6903 | 18/08/2025 | Water Corporation | Water charges Unit 7/2 Atkinson Way Lancelin Way Lot 84 | 305.16 |
| DE-6908 | 18/08/2025 | Water Corporation | Water charges Unit 11/2 Atkinson Way Lancelin Lot 84 | 309.16 |
| DE-6901 | 18/08/2025 | Water Corporation | Water charges Unit 6 - 11/2 Atkinson Way Lancelin Lot 84 | 317.64 |
| DE 0000 | 40/00/0005 | Water Commenting | Materials and the total Attings on March and the Lat OA | 004.44 |
| DE-6902 DE-6896 | 18/08/2025 18/08/2025 | Water Corporation Water Corporation | Water charges Unit 6/2 Atkinson Way Lancelin Lot 84 Water charges Unit 2/2 Atkinson Way Lancelin Lot 84 | 284.14 285.13 |
| DE-6906 | 18/08/2025 | Water Corporation | Water charges Unit 9/2 Atkinson Way Lancelin Lot 84 | 285.14 |
| DE-6904 | 18/08/2025 | Water Corporation | Water charges Unit 8/2 Atkinson Way Lancelin Lot 84 | 286.13 |
| DE-6899 | 18/08/2025 | Water Corporation | Water charges Unit 5/2 Atkinson Way Lancelin Lot 84 | 286.13 |
| DE-6897 | 18/08/2025 | Water Corporation | Water charges Unit 3/2 Atkinson Way Lancelin Lot 84 | 287.14 |
| DE-6898 | 18/08/2025 | Water Corporation | Water charges Unit 4/2 Atkinson Way Lancelin Lot 84 | 291.13 |
| DE-6907 | 18/08/2025 | Water Corporation | Water charges Unit 10/2 Atkinson Way Lancelin Lot 84 | 293.14 |
| DE-6900 | 18/08/2025 | Water Corporation | Water Connection Charge 2 Atkinson Way Lancelin Lot 84 | 50.43 |
| DE-6966 | 18/08/2025 | Business Service Brokers T/A TeleChoice | Mobile Phone Charges | 171.00 |
| DE-6967 | 18/08/2025 | Department of Transport | Department of Transport - Licensing 14/08/2025 | 7,463.15 |
| DE-6968 | 18/08/2025 | Department of Transport Department of Justice | Lodgement fee for registering unpaid infringements | 354.00 |
| DE-6969 | 18/08/2025 | Department of Justice | Lodgement fee for registering unpaid infringements | 619.50 |
| DE-6981 | 18/08/2025 | Bendigo Bank | Cheque Dishonour Fee - DoT Transaction - R89047 | 10.00 |
| DE-6884 | 19/08/2025 | Water Corporation | Water charges Res 646 De Burgh St Ledge Point Lot 646 | 70.54 |
| DE-6879 | 19/08/2025 | Water Corporation | Water charges 77I McCormick St Seabird Lot 77 | 296.84 |
| DE-6882 | 19/08/2025 | Water Corporation | Water charges 77 Medormick of Seasing Lot 77 Water charges Jones St Ledge Point Lot 744 RES 31684 | 320.35 |
| DE-6883 | 19/08/2025 | Water Corporation | Water charges Jones St Ledge Point Lot 744 | 8.82 |
| | 40/00/0005 | W . O: | | 44.70 |
| DE-6880 | 19/08/2025 | Water Corporation | Water charges De Burgh St Ledge Point Lot 498 & 459 | 11.76 |

Payments made under Delegated Authority 2.1 Payment of

| - | - | 2025 - 31/08/2025 | L-Local, R-Reimbursement, F-Funded, S-Staff, F Funded, C-Councillor | PF - Partially |
|----------------|------------|---|---|----------------------|
| TYPE | DATE PAID | NAME | DETAILS | AMOUNT |
| DE-6878 | 19/08/2025 | Water Corporation | Water charges 21 Edwards St Seabird Lot 261 | 32.33 |
| DE-6881 | 19/08/2025 | Water Corporation | Water charges De Burgh St Ledge Point Lot 459, 498 RES 31377 | 61.72 |
| DE-6973 | 19/08/2025 | Department of Transport | Department of Transport - Licensing 15/08/2025 | 18,766.60 |
| DE-6869 | 20/08/2025 | Water Corporation | Water charges 4 KW Rd Karakin Lot 161 | 14.70 |
| DE-6974 | 20/08/2025 | Department of Transport | Department of Transport - Licensing 18/08/2025 | 1,661.35 |
| DE-6975 | 20/08/2025 | Windcave Pty Ltd | Windcave Transaction Fees WAU 2954497 | 899.22 |
| DE-6867 | 21/08/2025 | Water Corporation | Water charges Seaview Dr Karakin Lot 269 | 161.65 |
| DE-6978 | 21/08/2025 | Bendigo Bank | Bendigo Bank: De Fees | 6.15 |
| DE-6979 | 21/08/2025 | Department of Transport | Department of Transport - Licensing 19/08/2025 | 1,519.20 |
| DE-6894 | 22/08/2025 | Water Corporation | Water charges Atkinson Way Lancelin Lot 323 RES 44490 | 640.50 |
| DE-6889 | 22/08/2025 | Water Corporation | Water charges 4 Hopkins St Lancelin Lot 606 RES 32942 | 514.33 |
| DE-6890 | 22/08/2025 | Water Corporation | Water charges Gingin Rd Lancelin Lot 102, 190 RES 24022 | 407.79 |
| DE-6891 | 22/08/2025 | Water Corporation | Water charges 63 Gingin Rd Lancelin Lot 1037 RES 24019 | 151.83 |
| DE-6892 | 22/08/2025 | Water Corporation | Water charges 131 Gingin Rd Lancelin Lot 324 RES 41400 | 29.39 |
| DE-6893 | 22/08/2025 | Water Corporation | Water charges 6 Hopkins St Lancelin Lot 701 RES 53340 | 306.25 |
| DE 6000 | 22/08/2225 | Department of Transport | Department of Transport Licensing 20/09/2025 | 2 640 60 |
| DE-6980 | 22/08/2025 | Department of Transport | Department of Transport - Licensing 20/08/2025 | 2,648.60 |
| DE-6982 | 22/08/2025 | Westnet Internet Services | Internet Service CEO Residence | 79.99 |
| DE-6985 | 22/08/2025 | Synergy | Electricity charges Street Lights | 10,767.80 |
| DE-6984 | 22/08/2025 | Vocus Communications | GESC Internet | 808.50 |
| DE-6987 | 25/08/2025 | Water Corporation | Water charges L500 Fisher Way Lancelin Lot 500 | 111.68 |
| DE-6983 | 25/08/2025 | Water Corporation | Water charges 9 King St Lancelin Lot 585 RES 32837 | 41.15 |
| DE-6990 | 25/08/2025 | Australia Post | Postage Charges up to 31/07/2025 | 699.50 |
| DE-6996 | 25/08/2025 | Department of Transport | Department of Transport - Licensing 21/08/2025 | 10,212.95 |
| DE-7000 | 25/08/2025 | QPC Group | Epson Replacement Toner Freight | 33.00 |
| DE-6844 | 26/08/2025 | Synergy | Electricity charges 13 King Dr Woodridge | 3,714.90 |
| DE-6986 | 26/08/2025 | Synergy | Electricity charges Lot 1 Brockman St, Gingin WA 6503 | 131.90 |
| DE-6997 | 26/08/2025 | Department of Transport | Department of Transport - Licensing 22/08/2025 | 3,655.70 |
| DE-6998 | 26/08/2025 | Bendigo Bank | Bendigo Bank: De Fees | 0.75 |
| DE-7004 | 27/08/2025 | Bendigo Bank | Bendigo Bank Fee: Inwards Telegraphic Transfer | 2.00 |
| DE-7003 | 27/08/2025 | Department of Transport | Department of Transport - Licensing 25/08/2025 | 1,978.60 |
| DE-7005 | 28/08/2025 | Precision Administration Services Pty Ltd | Payroll deduction for PE: 28/08/2025 | 31,635.42 |
| DE-6988 | 28/08/2025 | Water Corporation | Water charges Ocean Farm Dr Nilgen Lot 4021 RES 35092 | 64.66 |
| DE-6989 | 28/08/2025 | Water Corporation | Water charges Ocean Farm Dr Nilgen Lot 4021RES 35092 | 38.21 |
| DE-7006 | 28/08/2025 | Department of Transport | Department of Transport - Licensing 26/08/2025 | 1,063.40 |
| DE-7007 | 28/08/2025 | Bendigo Bank | Bendigo Bank: De Fees | 20.55 |
| DE-6931 | 29/08/2025 | Synergy | Electricity charges Lot 23 Todman Road Coonabidgee | 170.87 |
| DE-7009 | 29/08/2025 | Department of Transport | Department of Transport - Licensing 27/08/2025 | 2,550.95 |
| DE-6972 | 29/08/2025 | Viva Energy Australia Pty Ltd | Shell Fuel Card Purchases | 74.69 |
| DE-7011 | 31/08/2025 | LJ Hughes | Allocation of Lease - August 2025 Lancelin Office | 688.25 |
| DE-7001 | 31/08/2025 | Dell Financial Services Pty Ltd | Allocation of Lease - August 2025 | 1,651.29 |
| DE-7012 | 31/08/2025 | HP Financial Services (Australia) Pty Ltd | Allocation of Lease - August 2025 | 748.57 |
| DIRECT DEBIT | | | _ | 260,050.43 |
| TOTAL MUNICIPA | AL | | - | 1,906,849.22 |
| CREDIT CARD B | REAK-UP | | | |
| JULY | CEO | Mailchimp | Monthly Subscription | 115.84 |
| 3021 | 020 | Mailchimp | International Transaction Fee | 3.48 |
| | | WALGA | 2025 Convention CEO | 1,755.60 |
| | | WALGA | 2025 Convention 2 x Councillors | 3,929.20 |
| | | BP Mullaloo | 0GG Diesel | 92.51 |
| | | Shire of Gingin | Demolition Permit Application | 110.00 |
| | | Shire of Gingin | Building Services Levy | 61.65 |
| | | Shire of Gingin Shire of Gingin | Construction Training Fund Levy | 60.00 |
| | | • | Traffic Management Training Refresher Courses | |
| | | Australian Training Management Australian Training Management | Traffic Management Training Refresher Courses Traffic Management Training Full Courses | 1,400.00 1,150.00 |
| | | , assument training management | Tranio Managoment Training Luii Courses | 1,130.00 |

Payment Category

| | | ed Authority <i>2.1 Payment of</i> 2025 - 31/08/2025 | Payment Category L - Local, R - Reimbursement, F - Funded, S - Staff, Funded, C - Councillor | PF - Partially |
|---------------|-----------|---|--|------------------------|
| TYPE | DATE PAID | NAME | DETAILS | AMOUNT |
| | | Reddy Express | 0GG Diesel | 81.88 |
| | | LIWA | 2025 WA Aquatic Recreation & Trade Show | 744.13 |
| | | Royal Lifesaving WA | Life Guard Licence Workshop | 175.00 |
| | | Royal Lifesaving WA | CPR Workshop | 74.00 |
| | | RU OK Ltd | Mental Health Information | 18.83 |
| | | Gull Gingin | 0GG Diesel | 103.28 |
| | | Bendigo Bank | Card Fee | 4.00 |
| | | | | 9,879.40 |
| | EMRDS | ASIC | Company Name Search | 20.00 |
| | | Esplanade Hotel Fremantle | WA Rangers Conference 2025 Accommodation | 262.00 |
| | | Shire of Gingin | Building Permit Fee | 262.92 |
| | | Shire of Gingin | Building Permit Fee | 7.00 |
| | | Swan Valley Vet | Veterinary Services | 324.75 |
| | | Nationwide Training Pty Ltd | Load Restraint Course | 1625.00 |
| | | Nationwide Training Pty Ltd | Load Restraint Course | 975.00 |
| | | Nationwide Training Pty Ltd | Load Restraint Course Card Fee | 975.00 |
| | | Bendigo Bank | Card Fee | 4.00 4455.67 |
| | EMCS | | | |
| | | | | |
| | CESM | Perth Airport | Parking Fee | 17.79 |
| | | Officeworks | Printer Toner and Paper Supplies | 80.75 |
| | | Bendigo Bank | Card Fee | 4.00 |
| | | • | | 102.54 |
| | EMOA | Safety Australia Group | Chemical Course | 121.00 |
| | | Shire of Gingin | Demolition Permit | 171.65 |
| | | Bendigo Bank | Card Fee | 4.00 |
| | | | | 296.65 |
| | MECHANIC | Shire of Gingin | MUX 3 Months Registration | 129.80 |
| | | Dial A Stamp | Name Stamp | 68.50 |
| | | Howard Porter | GG6017: Hydro Valve | 1,166.74 |
| | | Howard Porter | GG6017: Elbow Fitting | 45.40 |
| | | 4 Cabling Pty Ltd | Depot: Heavy Duty Shelving | 1,267.90 |
| | | Strut Special | GG020/GG046: Gas Struts | 220.00 |
| | | WALGA | Roads Course | 100.00 |
| | | Safe Right | Grader Course | 1,290.00 |
| | | Bendigo Bank Bendigo Bank | Refund Late Payment Fee Card Fee | (15.00) 4.00 |
| | | Bondigo Barik | Suru i so | 4,277.34 |
| | Total | | | 19,011.60 |
| CALTEX CARD B | REAKUP | | | |
| JULY | | WEX Australia Pty Ltd | GG033: 99.84L | 196.00 |
| | | - | GG070: 228.55L | 449.03 |
| | | | GG005: 480.45L | 916.61 |
| | | | GG005: BP Surcharge | 5.83 |
| | | | GG051: 90.01L | 175.52 |
| | Total | | Transaction Fees | 2.00 1,744.99 |
| | | | | 1,144.33 |
| SHELL CARD BR | EAKUP | Viva Energy Australia Pty Ltd | GG01: 83.53L | 145.28 |
| | | viva Energy Australia F ty Etu | GG07: 43.53L | 74.69 |
| | | | | 2.50 |
| | Total | | Administration Card Fee | 222.47 |
| | iotai | | | 222.41 |



13.5 AMENDMENT TO FEES AND CHARGES SCHEDULE 2025-2026

| File | FIN/18 | | |
|-------------------|--|--|--|
| Author | Alarna Richards – Coordinator Financial Planning and | | |
| | Reporting | | |
| Reporting Officer | Rachael Wright – Executive Manager Corporate Services | | |
| Refer | Nil | | |
| Appendices | 1. Fees Charges 2025-2026 - after changes as at 09.09.2025 [13.5.1 - 35 pages] | | |

DISCLOSURES OF INTEREST

Nil

PURPOSE

For Council to consider amendments to the 2025/26 Shire of Gingin Fees and Charges Schedule.

BACKGROUND

A local government may impose and recover a fee or charge for any goods or service it provides or proposes to provide, other than a service for which a prescribed service charge is imposed.

Currently those charges deemed a prescribed service charge under the *Local Government Act 1995* (Act) are:

- a. Property surveillance and security;
- b. Television and radio rebroadcasting;
- c. Underground electricity; and
- d. Water.

A fee or charge may be imposed for:

- Providing the use of, or allowing admission to, any property or facility wholly or partly owned, controlled, managed or maintained by the local government;
- Supplying a service or carrying out work at the request of a person;
- Subject to section 5.94, providing information from local government records:
- Receiving an application for approval, granting an approval, making an inspection and issuing a licence, permit, authorisation or certificate;
- Supplying goods; and
- Such other service as may be prescribed (as above).





Fees and charges are to be imposed when adopting the annual budget but may be:

- Imposed during a financial year; and
- Amended from time to time during a financial year.

When determining the amount of a fee or charge for a service or for goods, a local government is required to take into consideration the following factors:

- The cost to the local government of providing the service or goods;
- The importance of the service or goods to the community; and
- The price at which the service or goods could be provided by an alternative provider.

A higher fee or charge or additional fee or charge may be imposed for an expediated service or supply of goods if it is requested that the service or goods be provided urgently.

The basis for determining a fee or charge is not to be limited to the cost of providing the service or goods other than the following:

- provision of information (s.5.96);
- receiving applications for approval etc. (s.16[2][d]); or
- prescribed services (s.6.16[2][f]).

COMMENT

Following the adoption of the 2025–2026 Fees and Charges Schedule, a review by officers has identified several items that were either incorrect or inadvertently omitted. These matters have now been rectified and are reflected in an updated Fees and Charges document (see appendix).

As per Section 6.19 of the *Local Government Act 1995*, if a local government wishes to impose any fees and charges after the annual budget has been adopted, it must give local public notice of the intention to do so and the date from which it is proposed the fees and charges will be imposed. The proposed amendments are summarised below:

- Administration Hire of Halls (Pages 6 & 7)
- Minor wording and cents corrections and reinstatement of amounts missing,
- Lancelin Hall Weekend Hire Hall Only maximum 6-hour rate updated to: Community/Not for Profit/Other \$92
- Commercial or Non-Ratepayer or Non-Resident \$124
- Planning Fees Change of Use (Page 31)
- Updated to \$295 in accordance with statutory regulations.
- Swimming Pool Fees Annual Memberships (Page 28)





- The *annual membership fee for Under 5s* was not updated. This has now been corrected to \$42 (previous year's fee plus CPI).
- Waste Fees Bin Hire for Third-Party Events (Page 19)
- Fees for the hire of bins at community events were unintentionally omitted. These have been reinstated consistent with the 2024–2025 Fees and Charges.

The revised document now ensures accuracy, consistency with Regulations, and continuation of services for the community.

RISK IMPLICATIONS

Failure to update or incorrectly updating a local government's Fees and Charges exposures the Shire to financial, compliance, operational and reputational risk. This includes but is not limited to under-recovery of costs, inconsistent service delivery, misalignment of budgets, regulatory breaches or audit findings.

STATUTORY/LOCAL LAW IMPLICATIONS

Local Government Act 1995

Part 6 – Financial management

Division 5 – Financing local government activities

Subdivision 2 – Fees and charges

POLICY IMPLICATIONS

Nil

BUDGET IMPLICATIONS

Fees and Charges revenue for the 2025-2026 Budget.

STRATEGIC IMPLICATIONS

Shire of Gingin Strategic Community Plan 2022-2032

| Aspiration | 4. Excellence & Accountability - Deliver Quality Leadership and |
|------------|--|
| | Business Expertise |
| Strategic | 4.4 Strategic & Sustainable Financial Planning - Undertake long- |
| Objective | term resource planning and allocation in accordance with the |
| | Integrated Planning and Reporting Framework |

VOTING REQUIREMENTS - ABSOLUTE MAJORITY





COUNCIL RESOLUTION/OFFICER RECOMMENDATION

MOVED: Councillor Vis SECONDED: Councillor Sorensen

1. That Council, pursuant to Section 6.16 of the *Local Government Act 1995*, adopt the amended 2025/26 Schedule of Fees and Charges as shown in Appendix 13.5.1.

2. As per Section 6.19 of the *Local Government Act 1995*, give local public notice of its intention to amend the 2025-2026 Fees and Charges below and the amended Fees and Charges be effective from 1 October 2025.

| Fee | Adopted Fee | Proposed Fee |
|--|-------------|--------------|
| Lancelin Hall - Weekend Hall Only - per hour (includes basic kitchen use e.g. urn/fridge) - Commercial or Non-Ratepayer or Non-Resident | \$26.78 | \$27.00 |
| Lancelin Hall - Weekend Hall Only - maximum charge (6 hours or more use) [includes basic kitchen use e.g. urn/fridge] - Community/Not for Profit/Other | \$ 0 | \$92.00 |
| Lancelin Hall - Weekend Hall Only - maximum charge (6 hours or more use) [includes basic kitchen use e.g. urn/fridge] - Commercial or Non-Ratepayer or Non- Resident | \$ 0 | \$124.00 |
| Planning Fees - Change of use | \$303.00 | \$295.00 |
| Swimming Pool Annual Membership for under 5 years old | \$0 | \$42.00 |
| Waste Fees – Bin Hire for Third-Party Events - Hire of 240 litre bins (per bin) for events only | \$ 0 | \$24.00 |
| Waste Fees - Hire of 1500 litre bins (per bin) for events only | \$0 | \$188.50 |

CARRIED BY ABSOLUTE MAJORITY

7/0

FOR: Councillor Kestel, Councillor Peczka, Councillor Sorensen, Councillor

Stewart, Councillor Vis. Councillor Woods and Councillor Weeks

AGAINST: Nil







| Item | Description | Rate 2025/26 | Comments | Inc. GST |
|--------------------------|--|----------------------------|----------|-------------|
| Administration | | | | |
| Account Enquiries | Change of Ownership Rates Only (per single enquiry) | \$64.00 | | |
| | Rates with Orders & Requisitions (per single enquiry) | \$129.00 | | |
| Instalment Charges | Ad hoc Rates Payment Arrangements Administration Charge | \$50.00 | | |
| | Two Rate Instalments Administration Charge | \$10.00 | | |
| | Four Rate Instalments Administration Charge | \$30.00 | | |
| | Payment in lieu of Rates | As per Lease Agreement | | |
| | At Counter - per copy of rate assessment (when ordering more than one) | \$16.50 | | |
| Notice of Discontinuance | Notice of Discontinuance (application to have court case discontinued) if eligible | Recovery of Court Costs | | |
| Freedom of Information | Application for access to non-personal information | \$30.00 | | |
| Council Minutes | At Counter - per copy | \$12.15 | | \boxtimes |
| | Posted - per copy | \$27.90 | | \boxtimes |
| Administration Support | Document search fee (regulatory in nature) - per hour | \$65.00 | | |
| | Document search fee (non-regulatory in nature) – per hour | \$71.50 | | |
| | Shire staff administration support (regulatory nature) - per hour | \$55.00 | | |
| | Shire staff administration support (non-regulatory) - per hour | \$60.50 | | |
| Cemetery Charges | Interment, exhumation, reinterment after exhumation | \$1,500.00 | | |
| | Interment of oversize casket/coffin (additional charge) | \$400.00 | | |
| | Issue of a grant of Exclusive Right of Burial – 25 yrs. | \$150.00 | | |
| | Renewal of a grant of Exclusive Right of Burial – 25 yrs. | \$150.00 | | |
| | Transfer of a grant of Exclusive Right of Burial – 25 yrs. | \$50.00 | | |

| Item | Description | Rate 2025/26 | Comments | Inc. GST |
|----------------------------|---|--|----------|----------|
| Administration (continued) | | | | |
| | Permission to erect or alter headstone or monument | \$150.00 | | |
| | Interment on weekend or public holiday, or outside normal working hours (additional charge) | \$300.00 | | ⊠ |
| | For removal of headstone/concrete works | \$150.00 | | ⊠ |
| | For interment of ashes (in ground or niche wall) | \$100.00 | | ⊠ |
| | Issue of a grant of Exclusive Right of Interment – Ashes - Niche Wall 25 yrs. | \$150.00 | | |
| | Renewal of a grant of Exclusive Right of Interment – Ashes - Niche Wall 25 yrs. | \$150.00 | | |
| | Transfer of a grant of Exclusive Right of Interment – Ashes - Niche Wall 25 yrs. | \$50.00 | | |
| | Purchase of Niche Wall Plaque engraved | Cost plus \$100 (installation and administration costs | | × |
| | Funeral Directors' Single Permit \$150 | | | |
| | Funeral Directors' Annual Licence | \$300.00 | | |
| | Monumental Masons' Single Licence | \$120.00 | | |
| | Monumental Masons' Annual Licence | \$250.00 | | |
| Memorials | Purchase of Plaque (engraved) or other Memorial and installation costs | Cost plus \$100 (installation and administration costs | | |
| History Books | Gingin History | \$12.50 | | |
| | Gingin History – Wholesale | \$6.25 | | |
| | Brush with Nature (soft) | \$12.50 | | |
| | Brush with Nature (soft) - Wholesale | \$6.25 | | |
| | Brush with Nature (hard) | \$18.50 | | |
| | Brush with Nature (hard) - Wholesale | \$9.25 | | |
| | The Old North Road | \$25.00 | | ⊠ |
| | The Old North Road - Wholesale | \$12.50 | | |
| | Neergabby | \$18.50 | | |
| | Neergabby - Wholesale | \$9.25 | | |

| Item | Description | Rate 2025/26 | Comments | Inc. GST |
|--|--|-----------------|------------------------------------|-------------|
| Administration (continued) | | | | |
| | Secret No Longer | \$20.00 | | |
| | Secret No Longer - Wholesale | \$10.00 | | |
| | Cowalla and its Buildings | \$15.50 | | \boxtimes |
| | Cowalla and its Buildings - Wholesale | \$7.75 | | \boxtimes |
| Restricted Access Vehicle Permit | Permit for Restricted Access Vehicles to travel on Shire roads not within the Agricultural Lime Route (per vehicle) | \$206.00 | | |
| Special Area Vehicle Plates | Special Vehicle Area Plates (over and above Department of Transport fee) | \$50.00 | | |
| Standpipe Bore Water | Per 1,000 litre or part thereof - community rate | \$3.25 | | |
| | Per 1,000 litre or part thereof | \$13.00 | | |
| | Key Bond for Standpipe key | \$100.00 | | |
| Community Bus Hire | Per kilometre charge - Residents/Ratepayers (mileage only charged from the townsite/rural residential subdivision closest to point of origin and return) | \$2.05 | | |
| | Discounts - aged pensioner groups and Lancelin RSL 50% (per kilometre charge - mileage only charged from the townsite/rural residential subdivision closest to point of origin and return) | \$1.05 | | ⊠ |
| | Bond (Refundable) | \$500.00 | | |
| | Cleaning Surcharge | \$50 per hour | | ⊠ |
| Events Trailer | Bond | \$200.00 | | |
| Trading in Public Places Stallholders Events Only | Uninsured Stallholders Insurance | \$12.50 per day | Trading in Public Places Local Law | |
| Guilderton Holiday Park | High Season Site Fees Late Sep to Early May (Powered) Per Day – Two Persons | \$58.50 | | |
| | High Season Site Fees Late Sep to Early May (Powered) Per Day – Extra Person | \$12.50 | | |
| | High Season Site Fees Late Sep to Early May (Unpowered) Per Day – Two Persons | \$36.00 | | |

ORDINARY COLINCIA MEETING. 16 SCHNOUR 2025 e of Gingin Schedule of Fees & Charges 2025/2026

| Item | Description | Rate 2025/26 | Comments | Inc. GST |
|----------------------------|--|--------------|----------|-------------|
| Administration (continued) | | | | |
| | High Season Site Fees Late Sep to Early May (Unpowered) Per Day – Extra Person | \$12.50 | | |
| | Low Season Site Fees Early May to Late Sep - Except June long weekend (Powered) Per Day - Two Persons | \$43.50 | | |
| | Low Season Site Fees Early May to Late Sep - Except June long weekend (Powered) Per Day - Extra Person | \$12.50 | | |
| | Low Season Site Fees Early May to Late Sep - Except June long weekend (Unpowered) Per Day - Two Persons | \$34.00 | | |
| | Low Season Site Fees Early May to Late Sep - Except June long weekend (Unpowered) Per Day - Extra Person | \$12.50 | | × |
| | Chalets Daily - Up to Two Persons - High Season Late Sep to Early May | \$209.00 | | |
| | Chalets Daily – Up to Two Persons - Low Season Early May to Late Sep - Except June long weekend | \$173.00 | | × |
| | Chalets Daily - Extra Person | \$23.50 | | |
| | Glamping Tent - High Season Late Sep to Early May | \$224.50 | | |
| | Glamping Tent - Low Season Early May to Late Sep - Except June long weekend | \$166.00 | | × |
| | Additional Low Season Discounts | | | |
| | Stay for 2 nights and get the 3rd night free (Powered Sites) - 3 Nights Two People | \$85.50 | | ⊠ |
| | Stay for 2 nights and get the 3rd night free (Unpowered Sites) - 3 Nights Two People | \$69.00 | | × |
| | Stay for 2 nights and get the 3rd night free (Chalets) - 3 Nights Two People | \$343.00 | | \boxtimes |
| | Children under 3 free | \$0.00 | | |
| | Late Check Out - Chalets | \$23.50 | | × |
| | Late Check Out - Campsites | \$10.50 | | × |

| Item | Description | Rate 2025/26 | | | Comments | Inc. GST |
|--|---|---|------------------------------|--|----------|----------|
| Administration (continued) | | | | | | |
| Administration (continued) Granville Civic Centre | Children under 3 free | \$0.00 | | | | |
| | Late Check Out - Chalets | \$23.50 | | | | × |
| | Late Check Out - Campsites | \$10.50 | | | | × |
| | Cancellation Fees | | | | | |
| | 7 to 30 days notice | One night charged partial refund | | | | |
| | Less than 7 days notice | Full booking charged no refund | | | | |
| | Online Booking Fee | \$2.50 | | | | |
| | Note: Adult 13 years and over, and Child 12 and under | | | | | |
| Granville Civic Centre | Weekday Hire | Community/ Not for Profit / Other 2025/26 (75%) | Free Community Event 2025/26 | Commercial or Non-Ratepayer or Non-Resident 2025/26 | Comments | Inc. GST |
| | Main Hall including stage - per hour | \$27.00 | \$0.00 | \$35.50 | | × |
| | Main Hall including stage - maximum charge (6 hours or more use) | \$133.00 | \$0.00 | \$176.50 | | |
| | Meeting Room - per hour [includes basic kitchen use, e.g. urn/fridge] | \$14.00 | \$0.00 | \$18.00 | | ⊠ |
| | Meeting Room - maximum charge (6 hours or more use) [includes basic kitchen use, e.g. urn/fridge] | \$69.50 | \$0.00 | \$92.50 | | ⊠ |
| | Kitchen full use - per hour [commercial/catering use includes oven/cool room etc.] | \$17.00 | \$0.00 | \$22.50 | | ⊠ |
| | Kitchen full use - full day [commercial/catering use includes oven/cool room etc.] | \$84.50 | \$0.00 | \$113.00 | | ⊠ |
| | | | | | _ | |
| | Whole Area - per hour | \$59.50 | \$0.00 | \$65.50 | | |



| Item | Description | Rate 2025/26 | | | | Inc. GST |
|----------------------------|---|---|------------------------------|--|----------|----------|
| Administration (continued) | | Community/ Not for Profit / Other 2025/26 (75%) | Free Community Event 2025/26 | Commercial or Non-Ratepayer or Non-Resident 2025/26 | Comments | Inc. GST |
| | Weekend Hire | | | | | |
| | Main Hall including stage - per hour | \$32.00 | \$0.00 | \$42.50 | | ⊠ |
| | Main Hall including stage - maximum charge (6 hours or more use) | \$159.50 | \$0.00 | \$213.00 | | |
| | Meeting Room - per hour [includes basic kitchen use, e.g. urn/fridge] | \$17.00 | \$0.00 | \$22.50 | | |
| | Meeting Room - maximum charge (6 hours or more use) [includes basic kitchen use, e.g. urn/fridge] | \$83.50 | \$0.00 | \$111.00 | | |
| | Kitchen full use - per hour [commercial/catering use includes oven/cool room etc.] | \$14.00 | \$0.00 | \$18.00 | | |
| | Kitchen full use - full day [commercial/catering use includes oven/cool room etc.] | \$90.00 | \$0.00 | \$93.00 | | |
| | Whole Area - per hour | \$58.50 | \$0.00 | \$78.50 | | × |
| | Whole Area - maximum charge (6 hours or more use) | \$293.50 | \$0.00 | \$391.50 | | × |
| Other Shire Owned Hall | Hire Fees | | | | | |
| Community Centre | Hall Only - per hour | \$19.50 | <mark>\$0.00</mark> | \$25.50 | | |
| Facilities | Hall Only - maximum charge (6 hours or more use) | \$81.00 | \$0.00 | \$121.00 | | |
| | Meeting Room - per hour [includes basic kitchen use, e.g. urn/fridge] | \$14.00 | \$0.00 | \$18.00 | | |
| | Meeting Room - maximum charge (6 hours or more use) [includes basic kitchen use, e.g. urn/fridge] | \$50.50 | \$0.00 | \$67.50 | | |



| Item | Description | Rate 2025/26 | | | | Inc. GST |
|---|---|---|---------------------------------|---|----------|-------------|
| Administration (continued) | | Community/ Not for Profit / Other 2025/26 (75%) | Free Community Event 2025/26 | Commercial or Non- Ratepayer or Non- Resident 2025/26 | Comments | Inc. GST |
| | Kitchen Full Use - Half Day [commercial/catering use includes oven/cool room etc.] | \$47.00 | \$0.00 | <mark>\$62.00</mark> | | |
| | Kitchen Full Use - full day [commercial/catering use includes oven/cool room etc.] | \$85.50 | \$0.00 | \$114.50 | | \boxtimes |
| | Whole Area - per hour | \$35.50 | \$0.00 | \$47.00 | | \boxtimes |
| | Whole Area - maximum charge (6 hours or more use) | \$183.50 | \$0.00 | \$244.00 | | \boxtimes |
| .ancelin Hall (excluding playgroup area) | Weekday Hire | | | | | |
| | Main Hall - including stage - per hour | \$27.00 | \$0.00 | \$35.50 | | |
| | Main Hall including stage - maximum charge (6 hours or more use) | \$101.00 | \$0.00 | \$134.00 | | |
| | Hall Only - per hour (includes basic kitchen use e.g. urn/fridge) | \$19.00 | \$0.00 | \$25.50 | | ⊠ |
| | Hall Only - maximum charge (6 hours or more use) [includes basic kitchen use e.g. urn/fridge] | \$93.00 | \$0.00 | \$124.00 | | × |
| | Weekend Hire | | | | | |
| | Main Hall - including stage - per hour | \$32.00 | \$0.00 | \$41.50 | | |
| | Main Hall including stage - maximum charge (6 hours or more use) | \$125.50 | \$0.00 | \$166.50 | | × |
| | Hall Only - per hour (includes basic kitchen use e.g. urn/fridge) | \$20.50 | \$0.00 | \$27.00 | | × |
| | Hall Only - maximum charge (6 hours or more use) [includes basic kitchen use e.g. urn/fridge] | \$92.00 | \$0.00 | \$124.00 | | ⊠ |
| Recreation Public Open Space & Beach | Minor Event / Filming Permit - with up to 100 Attendees (fee charged per day) | \$96.50 | \$0.00 | \$128.50 | | × |
| Reserves | Medium Event / Filming Permit - with 100 to 249 Attendees (fee charged per day or less) | \$192.50 | \$0.00 | \$257.00 | | ⊠ |
| | Major Event / Filming Permit - with over 250 Attendees (fee charged per day or less) | \$289.50 | \$0.00 | \$385.50 | | × |

| Item | Description | Rate 2025/26 | | | | Inc. GST |
|---|---|---|---------------------------------|---|---|-------------|
| Administration (continued) | | Community/ Not for Profit / Other 2025/26 (75%) | Free Community Event 2025/26 | Commercial or Non- Ratepayer or Non- Resident 2025/26 | Comments | Inc. GST |
| Gingin Sound Shell | Music/Stage Events | | | | | |
| | Minor Event - up to 250 Attendees (including power) per hour | \$23.50 | \$0.00 | \$32.00 | | |
| | Major Event - over 250 Attendees (including power) per hour | \$47.00 | \$0.00 | \$63.50 | | |
| Gingin Equestrian Centre | Gingin Equestrian Centre – Local Community | \$150.00 | \$0.00 | \$0.00 | | |
| | Gingin Equestrian Centre - Non-Local Community | \$0.00 | \$0.00 | \$300.00 | | \boxtimes |
| Administration | Event Cancellation Fee - bookings cancelled less than five business days prior to event commencement will incur a 50% of booking fee cancellation charge, bookings cancelled 48 hours or less prior to commencement of booking will incur a 100% cancellation charge. | | | | | |
| | Late Booking Fee - booking requests received less than 10 business days prior to event commencement | \$84.50 | \$0.00 | \$87.00 | | |
| Note: | Community and Charitable Organisations may be | exempt from paymen | t of the Event Coordina | ation/Administration/Hi | re Fees. | |
| Key Bond | Per key | \$50.00 | \$0.00 | \$50.00 | If bond is forfeited, GST may apply if used as consideration | |
| Additional / Replacement Keys | Per key | \$50.00 | \$0.00 | \$50.00 | | ⊠ |
| Bonds – Facilities and Open Space Events | Bond (Refundable) - High Damage Risk | \$395.00 | \$0.00 | \$500.00 | If bond is forfeited, GST may apply if used as consideration | |
| | Bond (Refundable) - Long Term | \$0.00 | \$0.00 | \$0.00 | | |

| Commercial Activities - Reserves / Other | Commercial use of Reserves where fee is charged by Instructor (requires copy of Public Liability Certificate of Insurance)/Other Uses PER DAY | 4 | \$14.00 | |
|--|---|---|---------|--|
| | Commercial use of Reserves where fee is charged by Instructor (requires copy of Public Liability Certificate of Insurance)/Other Uses PER MONTH | 4 | \$72.50 | |

| Item | Description | Rate 2025/26 | Comments | Inc. GST |
|--|--------------------------|----------------------|----------|---|
| Plant Hire / Private Works (wet hire only) | | | | |
| Works | Plant hire/private works | Cost + 100% | | × |
| Exploration Drilling on Shire Roads | Licence fee for holes | Price on application | | |
| Reserves | Bond for holes | Price on application | | |
| Footpath Bond | Bond | \$520 | | If bond is forfeited, GST may apply if used as consideration |

| Item | Description | | Rate 2025/26 | Comments | Inc. GST |
|------------------|---|---------|----------------------------|----------|----------|
| Health | | | Determined by Act / reg | | |
| Offensive Trades | Offensive Trades Application & Assessment Fee | Act/Reg | \$364.00 | | |
| | Slaughterhouses | Act/Reg | \$310.00 | | |
| | Piggeries | Act/Reg | \$310.00 | | |
| | Artificial manure depots ** | Act/Reg | \$219.50 | | |
| | Bone mills ** | Act/Reg | \$178.00 | | |
| | Places for storing, drying or preserving bones ** | Act/Reg | \$178.00 | | |
| | (a) Butcher shops and similar | Act/Reg | \$178.00 | | |
| | (b) Larger establishments | Act/Reg | \$310.00 | | |
| | Blood drying | Act/Reg | \$178.00 | | |
| | Gut scraping, preparation of sausage skins | Act/Reg | \$178.00 | | |
| | Fellmongeries ** | Act/Reg | \$178.00 | | |
| | Manure works | Act/Reg | \$219.50 | | |
| | Fish curing establishments | Act/Reg | \$219.50 | | |
| | Laundries, dry-cleaning establishments | Act/Reg | \$153.00 | | |
| | Bone merchant premises ** | Act/Reg | \$178.00 | | |
| | Flock factories ** | Act/Reg | \$178.00 | | |
| | Knackeries ** | Act/Reg | \$310.00 | | |
| | Poultry processing establishments | Act/Reg | \$310.00 | | |
| | Poultry farming | Act/Reg | \$310.00 | | |
| | Rabbit farming | Act/Reg | \$310.00 | | |
| | Fish processing establishments in which whole fish are cleaned and prepared | Act/Reg | \$298.00 | | |
| | Shellfish and crustacean processing establishments | Act/Reg | \$310.00 | | |
| | Any other offensive trade not specified | Act/Reg | \$310.00 | | |
| Note: | Currently not operating in the Shire of Gingin. | | | | |

| Item | Description | | Rate 2025/26 | Comments | Inc. GST |
|--|---|---------|---|----------|----------|
| Health (continued) | | | | | |
| Wastewater Systems (Onsite Disposal Systems) | | | Applications and permits for wastewater systems. Fees prescribed in the Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974 | | |
| | Administration Fee | Act/Reg | \$118.00 | | |
| | Issuing of a permit to use an apparatus (i.e. inspection fee) | Act/Reg | \$118.00 | | |
| | Onsite Effluent Disposal Report to Dept of Health fee - per hour or part thereof | Act/Reg | \$208.00 | | |
| | Reinspection of non-complying installation - per hour | Act/Reg | \$118.00 | | |
| | Reinspection fees - Non-compliance with health notice works orders - per hour | Act/Reg | \$118.00 | | |
| Liquor Control and Gaming | | | Liquor Control Act 1988 & Local Government Act 1995 | | |
| | Issuing of Section 39 Certificate for a Liquor Licence - Non-Profit Organisation | Act/Reg | \$0.00 | | |
| | Issuing of Section 39 Certificate for a Liquor Licence - Commercial premises desk top health risk assessment | Act/Reg | \$187.50 | | |
| | Issuing of Section 39 Certificate for a Liquor Licence - Commercial premises on site health risk assessment | Act/Reg | \$260.00 | | |

ORDINARY COLINCIL MEETING 16 SERNICHER 2025 Schedule of Fees & Charges 2025/2026

| Item | Description | | Rate 2025/26 | Comments | Inc. GST |
|-----------------|---|---------|---|----------|----------|
| Health (continu | ued) | | | <u>'</u> | |
| Temporary | Assessment of initial application | Act/Reg | \$183.00 | | |
| Accommodation | Temporary Accommodation where a person or persons residing in a Caravan with a current issued Building Licence for a proposed permanent dwelling on the property (conditions as per Temporary Accommodation Policy with one inspection per annum). Up to 24 month initial period. | Act/Reg | \$500.00 | | |
| Caravan Parks | | | Fees as prescribed in the Caravan Parks and Camping Grounds Regulations 1997 | | |
| | Application for temporary caravan and camping accommodation at approved events, other than private property and licensed caravan parks and designated camping sites. | Act/Reg | \$260.00 | | |
| | | Act/Reg | Regulation 45 - Fee for an application for the grant or renewal of a licence is: | | |
| | | | a.\$ 200.00 OR | | |
| | | | b. The amount calculated by multiplying the relevant amount set out below, by the maximum number of sites (including any sites that may be used in an overflow area) of the particular type specified in the applications, which ever is the greater: | | |
| | Application for Grant or Renewal of Licence | | Long Stay Sites \$6.00 per site | | |
| | | | Short Stay Sites and Sites in Transit Parks \$6.00 per site | | |
| | | | Campsite \$3.00 per site | | |
| | | Act/Reg | Overflow Site \$1.50 per site | | |
| | | Act/Reg | | | |
| | | Act/Reg | Regulation 54, Temporary license prorata amount of the fee payable under item 1 for the period for which the licence is to be in force with a minimum of \$101.00 | | Exempt |

| Item | Description | | Rate 2025/26 | Comments | Inc. GST |
|-----------------|--|-------------|--|----------------|-----------|
| Health (continu | red) | | | | |
| Food Premises | | | Fees as prescribed under the Food Act 2008 & Food Regulations 2009 | | |
| | Food Act Application Fee | Act/Reg | \$183.00 | | |
| | Food Act Notification Fee for Food Premises Modifications | Act/Reg | \$183.00 | | |
| | Food Act Inspection Upon Request | Act/Reg | \$183.00 | | |
| | Annual (or part thereof) Surveillance Fee - Low Risk (Exempt) Classification | Act/Reg | \$53.50 | | |
| | Annual (or part thereof) Surveillance Fee - Low Risk Classification | Act/Reg | \$215.00 | | |
| | Annual (or part thereof) Surveillance Fee - Medium Risk Classification | Act/Reg | \$603.50 | | |
| | Annual (or part thereof) Surveillance Fee - High Risk Classification | Act/Reg | \$680.00 | | |
| | Annual (or part thereof) Surveillance Fee - High Risk Classification with a verified Food Safety Program and Regulatory Food Safety Audits by a Department of Health approved Auditor | Act/Reg | \$680.00 | | |
| | In some circumstances Not for Profit or Charitable Organisations can apply to required to be registered and inspected. | the Shire C | EO for exemption from payment of food pre | mises fees but | are still |
| | Improvement Order - per additional inspection to monitor compliance (per hour) | Act/Reg | \$160.00 | | |
| | Prohibition Order - per additional inspection to monitor compliance | Act/Reg | \$268.00 | | |
| | Administration Processing Fee - overdue certifications | Act/Reg | \$86.50 | | |



| Item | Description | | Rate 2025/26 | Comments | Inc. GST |
|------------------------------------|---|---------|---|----------|----------|
| Health (continue | | | | | |
| Skin Penetration Premises | | | Health (Miscellaneous Provisions) Act 1911 | | |
| | Notification of new establishment & initial approvals | Act/Reg | \$183.00 | | |
| | Annual Surveillance Fee (1 per annum) | Act/Reg | \$154.50 | | |
| Hairdressing Premises | | | Health (Miscellaneous Provisions) Act 1911 | | |
| (including mobile hairdressing) | Notification of new establishment & initial approvals | Act/Reg | \$183.00 | | |
| | Annual surveillance (1 per annum) | Act/Reg | \$154.50 | | |
| Public Buildings | | | Determined by Act/Reg | | |
| | Application and assessment of new premises | Act/Reg | \$557.00 | | |
| | Public Building Inspection for approval certification, transfer & variation of use of the Public Building | Act/Reg | \$172.00 | | |
| | Public Building Low Risk classification Annual Fee | Act/Reg | \$268.00 | | |
| | Public Building Medium Risk classification Annual Fee | Act/Reg | \$535.60 | | |
| | Public Building High Risk classification Annual Fee | Act/Reg | \$857.00 | | |
| Events | | | Determined by Act / Reg | | |
| | Application and assessment for an event Low Risk classification | Act/Reg | \$268.00 | | |
| | Application and assessment for an event Medium Risk classification | Act/Reg | \$857.00 | | |
| | Application and assessment for an event High Risk classification | Act/Reg | \$3,214.00 | | |
| | Pyrotechnics and Firework Permits | Act/Reg | \$535.60 | | |
| Lodging Houses | | | Determined by Act / Reg | | |
| | Registration Fee | Act/Reg | \$204.00 | | |
| Morgue | | | | | |
| | Application Fee | Act/Reg | \$171.50 | | |
| | Annual inspection fee | Act/Reg | \$171.50 | | |

| Item | Description | | Rate 2025/26 | Comments | Inc. GST |
|-------------------------------------|---|-------------|----------------------------|--|----------|
| Health (continued) | | | | | |
| Environmental Health Service | | | Determined by Act / reg | | |
| Provision | Inspection / Consultation / Monitoring Upon Request (per hour) | Act/Reg | \$164.80 | | |
| Bee Keeping | Commercial Apiarists - annual license to access land managed by local government authority per site | Act/Reg | \$129.00 | | |
| Water Sampling | | | Determined by Act / reg | | |
| | Aquatic Facilities - water sampling and testing 12 months of samples annual fee | Act/Reg | \$728.00 | | |
| | Aquatic Facilities - water sampling and testing 6 months of samples seasonal fee | Act/Reg | \$364.00 | | |
| | Water sampling potable water supplies - domestic/commercial (not including laboratory analysis costs) | Act/Reg | \$180.00 | | |
| Environmental Protection - Noise | | | Determined by Act / reg | | |
| | Fees as prescribed in the Environmental Protection (Noise) Regulations 1997 | Act/Reg | | | |
| Aerobic Treatment Unit | | | Determined by Act / reg | Environmental Protection Act 1986 | |
| (ATU) | Domestic Premises ATU- Annual charge | Act/Reg | \$50.00 | Statutory Fee | |
| | Commercial Premises ATU- Annual charge | Act/Reg | \$100.00 | Statutory Fee | |
| *Note: | The above fees may be subject to amendments from time to time | as approved | d by legislation. If | amended, the new gazetted fees will apply. | |

| Item | Description | Rate 2025/26 | | Comments | Inc. GST |
|---------------------------------------|---|--------------|---|----------|----------|
| Building | | | | | |
| Building Permit | Class 1 & 10 - Uncertified Application - fee is 0.32% of the estimated value of the building work inc. GST, but not less than $$110.00 (s.16(1))$ | Act/Reg | 0.32% of the estimated value, but not less than \$110.00 | | |
| | Class 1 and 10 - Certified Application - fee is 0.19% of the estimated value of the building work inc. GST, but not less than $$110.00 (s.16(1))$ | Act/Reg | 0.19% of the estimated value, but not less than \$110.00 | | |
| | Class 2-9 - Certified Application - fee is 0.09% of the estimated value of the building work inc. GST, but not less than \$110.00 (s.16(1)) | Act/Reg | 0.09% of the estimated value, but not less than \$110.00 | | |
| Demolition | Class 1 and 10 building or incidental structure (s.16(1)) | Act/Reg | \$110.00 | | |
| Permit | Class 2-9 per storey (s.16(1)) | Act/Reg | \$110.00 per storey | | |
| Occupancy | Application for a completed building (s.46) - per application | Act/Reg | \$110.00 | | |
| Permit | Application for temporary occupancy permit for an incomplete building (s.47) - per application | Act/Reg | \$110.00 | | |
| | Application for modification of an occupancy permit for additional use of building on a temporary basis (s.48) - per application | Act/Reg | \$110.00 | | |
| | Application for a replacement occupancy permit for a permanent change of building's use, classification (s.49) - per application | Act/Reg | \$110.00 | | |
| | Application for an occupancy permit for a building in respect of which unauthorised work has been done (s.51(2)) - per application | Act/Reg | 0.18% of estimated value, but not less than \$110.00 | | |
| | Application to replace an occupancy permit for an existing building (s.52(1)) - per application | Act/Reg | \$110.00 | | |
| | Application to extend the time during which an occupancy permit has effect (s.65(3)(a)) - per application | Act/Reg | \$110.00 | | |
| Retrospective Building Approval | Application Fee - per structure - application for a building approval certificate for a building in respect of which unauthorised work has been done (s.51(3)) 0.38% of the estimated value of unauthorised work, but not less than \$110.00. | Act/Reg | 0.38% of the estimated current value of the unauthorised work, but not less than \$110.00 | | |
| Certificates | Application for a building approval certificate for an existing building where unauthorised work has not been done (s.52(2)) | Act/Reg | \$110.00 | | |
| | Application to extend the time during which a building approval certificate has effect (s.65(3)(a)) | Act/Reg | 0.137% of the estimated value of building work, but not less than \$61.65 | | |



| Item | Description | Rate 2025/26 | | Comments | Inc. GST |
|---|---|--------------|--|----------|----------|
| Building (continued) | | | | | |
| Park Homes & Rigid Annexes | Approval Fee is 0.32% of the estimated value of the building work Inc. GST, but not less than \$110.00 | | 0.32% of construction value, but not less than \$110.00 | | |
| Construction Training Fund Levy | Construction Training Fund Levy - 0.2% Value of works greater than \$20,000 including GST | Act/Reg | Determined by Act/Reg | | |
| Building Services Levy | Building Permit - 0.137% of the value of the building work, but not less than \$61.65 | Act/Reg | 0.137% of the estimated value of building work, but not less than \$61.65 | | |
| | Demolition Permit - 0.137% of the value of the demolition work, but not less than \$61.65 | Act/Reg | 0.137% of the estimated value of demolition work, but not less than \$61.65 | | |
| | Building Approval Certificate for Unauthorised Building Work under Section 51 - 0.274% but not less than \$123.30 | Act/Reg | 0.274% of the estimated current value of building work, but not less than \$123.30 | | |
| | Occupancy Permit for Unauthorised Building Work under Section 51 - 0.274% but not less than \$123.30 | Act/Reg | 0.274% of the estimated current value of building work, but not less than \$123.30 | | |
| | Occupancy Permit for approved work under Section 47, 49, 50 and 52 | Act/Reg | \$61.65 | | |
| | Occupancy Permit for approved work under Section 48 | Act/Reg | No levy is payable | | |
| | Occupancy Permit for approved work under Section 46 | Act/Reg | No levy is payable | | |
| | Building Approval Certificate for approved work under Section 47, 49, 50 and 52 | Act/Reg | \$61.65 | | |
| Application as defined in Reg 31 – for each Building Standard in respect of which a declaration is sought | Per application | Act/Reg | \$2,160.15 | | |
| Local Government approval of battery powered smoke alarms (Regulation 61) | | Act/Reg | \$179.40 | | |

| Item | Description | Rate 2025/26 | | Comments | Inc. GST |
|---|--|---------------|---|---------------|-------------|
| Building (continued) | | | | | |
| Note: | The above fees may be subject to amendments from time to time as appro | oved by legis | slation. If amended, the new gazetted fee | s will apply. | |
| Copying of Plans | Site Plan, Floor Plan or Elevations - A4 or A3 only | | \$25.00 | | |
| Copy of All Plans on Building File | Copies of all plans on Building File - per file if property has multiple volumes | | \$87.00 | | \boxtimes |
| Photocopying / Printing Charge for Building | Printing/Photocopying of Plans - per sheet - A4 and A3 (If application submitted electronically or not enough submitted in hard copy) | | \$1.00 | | |
| Applications | Extra charge for AO, A1 & A2 per Sheet | | \$8.00 | | |
| Standard Building Specifications | Per Copy | | \$30.00 | | \boxtimes |
| Consulting Charge for Building Surveyor | Hourly rate | | \$135.00 | | |
| Swimming Pool Inspection (Reg 53) | Inspection Fee | Act/Reg | \$78.00 | | |
| Initial Inspection on new Swimming Pool Safety Barrier 53A(2) | Inspection Fee | Act/Reg | \$312.00 | | |
| Note: | ne above fees may be subject to amendments from time to time as approved by legislation. If amended, the new gazetted fees will apply. | | | | |

| Item | Description | Rate 2025/26 | Comments | Inc. GST |
|--|---|--------------------|-----------|-------------|
| Waste Management Facilities / Charges | | | | |
| Waste Management Fee UV (Rural with no kerbside) | Per Assessment - Includes Annual Tip Pass (Household waste only, 52 general waste tip passes) | \$214.00 | | |
| Waste Management Fee GRV (Rural or Residential with kerbside) | Per Assessment - Includes Annual Tip Pass (Household waste only, 12 general waste tip passes) | \$214.00 | | |
| Waste Management Fee UV (Vacant Land) | Per assessment - Vacant Land (No approved dwelling green waste only, 6 green waste tip passes) | \$214.00 | | |
| Waste Management Fee UV or GRV (Commercial) | Per Assessment - Includes Annual Tip Pass (Commericial Waste only, 6 general waste tip passes) | \$375.00 | | |
| Waste Management Fee GRV (Rural or Residential with kerbside) – Additional Pass | Per Assessment - Additional Tip Pass (Household waste only, 12 general waste tip passes) | \$214.00 | | |
| Waste Management Fee UV (Vacant Land) – Additional Pass | Per assessment - Additional Tip Pass (Vacant Land, no approved dwelling green waste only, 6 green waste tip passes) | \$214.00 | | |
| Waste Management Fee UV or GRV (Commercial) – Additional Pass | Per Lot - Commercial (commercial waste only, 6 general waste tip passes) | \$375.00 | | |
| | Residential, Rural/Residential and Rural within the collection service area (1 General waste bin and 1 Recycling bin) | \$274.00 | | |
| Refuse service charge - Residential & Rural kerbside service | Additional full service (additional 1 general waste bin and 1 recycling bin) | \$274.00 | | |
| | Commercial Premises (1 general waste bin and 1 recycling bin) | \$375.00 | | \boxtimes |
| | Hire of 240 litre bin (per bin) for events only | \$24.00 | | |
| | Hire of 1500 litre bin (per bin) for events only | \$188.50 | | |
| Note: | Kerbside Collection costs if applicable to your property. New services have | e to be assessed i | f viable. | |
| Waste Facility Fees | Opening of tip outside normal operating hours (per hour) | \$250.00 | | |
| | Handling fee (applicable to any handling/burial of materials at landfill - i.e. Asbestos/oversized carcasses) | \$206.00 | | |
| Special Disposals (Supervised) | Asbestos per cubic metre (plus handling fee) | \$148.00 | | \boxtimes |
| | At the discretion of the Site Attendant - special burial per cubic metre | \$279.65 | | \boxtimes |



| Item | Description | Rate 2025/26 | Comments | Inc. GST |
|---|--|--------------|----------|-------------|
| Waste Management Facilities / Charges (continued) | | | | |
| Controlled Waste | Animal carcasses - small domestic animals | \$24.00 | | \boxtimes |
| | Animal carcasses - large animals (sheep and cattle, etc.) | \$49.00 | | \boxtimes |
| | Car tyre per item - no rims (clean) | \$12.00 | | \boxtimes |
| | Car Tyre per item - contaminated | \$26.00 | | \boxtimes |
| | Truck/Small Tractor tyre per item - No rims (clean) | \$41.00 | | × |
| | Truck/Small Tractor tyre per item - On rim (contaminated or dirty) | Not accepted | | × |
| | Truck/Large Tractor tyre per item - No rims (clean) | \$83.00 | | × |
| | Truck/Large Tractor tyre per item - On rim (contaminated or dirty) | Not accepted | | \boxtimes |
| E-Waste | Air conditioner/ Fridge de gassing | \$20.00 | | × |
| | Televisions, printers, white goods | \$0.00 | | × |
| Grouped Lodgings Commercial | Caravan Parks less than 50 bays per annum - per licensed caravan/camping Site plus chalets | \$1,297.00 | | × |
| Waste Fee (unlimited access) in accordance with Camping | Caravan Parks with 50-100 bays per annum - per licensed caravan/camping site plus chalets | \$2,594.00 | | × |
| and Caravan Act | Caravan Parks - per licensed caravan/camping site plus chalets | \$3,891.00 | | × |
| Card Holders | General Waste - Trailer per Cubic Metre [min \$30.00]) | \$40.00 | | × |
| | Mattress (or one tip allocation) | \$25.00 | | × |
| | Used Oil - residential (no fee up to first 20 litres) per litre | \$0.50 | | × |
| | Green Waste - not contaminated (per cubic meter [min \$5]) | \$9.00 | | × |



| Item | Description | Rate 2025/26 | Comments | Inc. GST | | |
|---|---|--------------|----------|-------------|--|--|
| Waste Management Facilities / Charges (continued) | | | | | | |
| Non-Card Holders & Business Waste | | | | | | |
| General Waste | Minimum charge for entry to site (passenger vehicle - sedan/station wagon) | \$50.00 | | \boxtimes | | |
| | Trailer (up to 8 x 6 - sedan/ute, float or equivalent) | \$86.00 | | \boxtimes | | |
| | Trailer (larger than 8 x 6 - truck or equivalent per cubic metre or part thereof | \$66.00 | | \boxtimes | | |
| | Asbestos per cubic metre (min \$40.00) or part thereof | \$206.00 | | \boxtimes | | |
| Commercial Skip Disposals | Skip Bins per cubic metre or part thereof | \$66.00 | | \boxtimes | | |
| Shire Contractor Skip Disposals | Skip Bins per cubic metre or part thereof | \$57.00 | | \boxtimes | | |
| Replacement Tip Pass (lost or damaged) | Per Tip Pass | \$40.00 | | \boxtimes | | |
| Replacement New Rubbish Bin | Per replacement rubbish bin | \$110.00 | | \boxtimes | | |
| Replacement Second Hand Bin | Per replacement rubbish bin | \$60.00 | | \boxtimes | | |
| Shire Contractor Disposal Rate | Commercial Waste Tipping Fee per cubic mete r | \$64.00 | | \boxtimes | | |



| Item | Description | | Rate 2025/26 | Comments | Inc. GST |
|--|--|---------------------|-----------------------|----------|----------|
| Law & Order and Public Safety | | | | | |
| Rural Road Numbers | Measuring, Purchase and Instalment of Rural Road Number | | \$88.00 | | |
| Replacement Dog Tag | Free of charge | Act/Reg | \$0.00 | | |
| Dog Registration | Unsterilised 1 year | Dog Act 1976 | Determined by Act/Reg | | |
| | Unsterilised 3 year | Dog Act 1976 | Determined by Act/Reg | | |
| | Sterilised 1 year | Dog Act 1976 | Determined by Act/Reg | | |
| | Sterilised 3 Year Lifetime Dog Registration | Dog Act 1976 | Determined by Act/Reg | | |
| | Working Dog: 25% of above fees (must be a breed recognised as a working dog and must be bona fide used for tending stock) | Dog Act 1976 | Determined by Act/Reg | | |
| | Additional Dog Application fee | Dogs Local Law 2025 | \$158.00 | | |
| | Pensioners 50% of above fees | Dog Act 1976 | Determined by Act/Reg | | |
| Replacement Tag | Free of charge | | \$0.00 | | |
| Cat Registration | Sterilised 1 year | Cat Act 2011 | Determined by Act/Reg | | |
| | Sterilised 3 year | Cat Act 2011 | Determined by Act/Reg | | |
| | Lifetime Cat Registration | Cat Act 2011 | Determined by Act/Reg | | |
| | Additional Cat Application fee - Standard | Cats Local Law 2025 | \$158.00 | | |
| | Pensioners 50% of above fees | Cat Act 2011 | Determined by Act/Reg | | |
| Boarding/Breeding Kennel/Cattery Establishment | Licence/Permit Application Fee | Cats Local Law 2025 | \$178.00 | | |
| | Licence/Permit Issue/Renewal Fee | Cats Local Law 2025 | \$178.00 | | |
| | Licence/Permit Transfer Fee | Cats Local Law 2025 | \$89.00 | | |



| Item | Description | | Rate 2025/26 | Comments | Inc. GST |
|---|---|---|-----------------|----------|-------------|
| Law & Order and P | Public Safety (continued) | | | | |
| Cattery Establishment | Fee for application to grant or renew approval to breed cats per breeding cat (male or female) | Cat Regulations 2012 | \$100.00 | | |
| | Licence/Permit Transfer Fee | Cats Local Law 2025 | \$89.00 | | |
| Ranger Fees - | Administration Fee | LGA | \$33.00 | | |
| Impounding of Signs | Transporting signs back to owners | LGA | \$33.00 | | |
| Ranger Fees – Impounding of Dogs and | Dog and other domesticated animals impounded (per dog) | Dog Act 1976 Cat Act 2011 | \$87.00 | | |
| Cats | Dog and other domesticated animals impounded on Sundays and Public Holidays (per dog) | Dog Act 1976 Cat Act 2011 | \$131.00 | | |
| | Surrender dog to ranger fee (per dog) | | \$137.00 | | \boxtimes |
| | Transporting dog back to owners (per dog) | | \$35.00 | | \boxtimes |
| Daily Substance Fees for Impounded | Dog and other domesticated animals per animal (per day or part thereof) (per dog) | Local Govt (Miscellaneous Provisions) Act 1960 | \$22.00 | | |
| Rangers Fees – Impounding of Stock | Entire horses, mules, asses, camels, bulls, or boars per head if impounded after 6am & before 6pm | Local Govt (Miscellaneous Provisions) Act 1960 | \$87.00 | | |
| | Entire horses, mules, asses, camels, bulls, or boars per head if impounded after 6pm & before 6am | Local Govt (Miscellaneous Provisions) Act 1960 | \$131.00 | | |
| | Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, or pigs per head if impounded after 6am & before 6pm | Local Govt (Miscellaneous Provisions) Act 1960 | \$88.00 | | |
| | Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, or pigs per head if impounded after 6pm & before 6pm | Local Govt (Miscellaneous Provisions) Act 1960 | \$132.00 | | |
| | Wethers, ewes, lambs, goats, per head if impounded after 6am & before 6pm | Local Govt (Miscellaneous Provisions) Act 1960 | \$22.00 | | |
| | Wethers, ewes, lambs, goats, per head if impounded after 6pm & before 6am | Local Govt (Miscellaneous Provisions) Act 1960 | \$44.00 | | |

| Item | Description | | Rate 2025/26 | Comments | Inc. GST |
|---|--|---|--------------|----------|-------------|
| Law & Order and Public Safety (continued) | | | | | |
| Poundage Fees for Stock Impounded | Entire horses, mules, asses, camels, bulls, or boars above or apparently above the age of two years, per head (First 24 hours or part) | Local Govt (Miscellaneous Provisions) Act 1960 | \$28.00 | | |
| | Entire horses, mules, asses, camels, bulls, or boars above or apparently above the age of two years, per head (Subsequent 24 hours or part) | Local Govt (Miscellaneous Provisions) Act 1960 | \$17.00 | | |
| | Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, or pigs, per head (First 24 hours or part) | Local Govt (Miscellaneous Provisions) Act 1960 | \$27.00 | | |
| | Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, or pigs, per head (Subsequent 24 hours or part) | Local Govt (Miscellaneous Provisions) Act 1960 | \$11.00 | | |
| | Wethers, ewes, lambs, goats, per head (first 24 hours or part) | Local Govt (Miscellaneous Provisions) Act 1982 | \$10.50 | | |
| | Wethers, ewes, lambs, goats, per head (Subsequent 24 hours or part) | Local Govt (Miscellaneous Provisions) Act 1982 | \$5.50 | | |
| Sustenance Charges for Stock Impounded | Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, or calves, per head (For each 24 hours or part) | Local Govt (Miscellaneous Provisions) Act 1982 | \$17.00 | | |
| | Pigs of any description, per head (For each 24 hours or part) | Local Govt (Miscellaneous Provisions) Act 1982 | \$10.50 | | |
| | Rams, wethers, ewes, lambs or goats, per head (For each 24 hours or part) | Local Govt (Miscellaneous Provisions) Act 1982 | \$8.50 | | |
| Fox/Dog/Cat Traps | Hire Fee - Fox/Dog/Cat Traps for a 14 Day Period | | \$50.00 | | \boxtimes |
| Fencing (Local Govt (Uniform Local Provisions) Regs 1996) | Contravention of Local Law upon conviction | Act/Reg | \$218.00 | | |
| Noxious Weeds | First offence for non-compliance | Act/Reg | \$22.00 | | |
| | Subsequent offence/s | Act/Reg | \$55.00 | | |



ORDINARY COLINCIL MEETING. 16 SERNICULAR 2025 Schedule of Fees & Charges 2025/2026

| Item | Description | | Rate 2025/26 | Comments | Inc. GST |
|---|--|---|---|----------|----------|
| Law & Order and Public Safety (continued) | | | | | |
| Abandoned Vehicles | Towing by Shire of Gingin | Local Government Act 1995 Section 6.16 | \$300.00 | | |
| | Towing by Private Contractor | Local Government Act 1995 Section 6.16 | Cost + 15% | | |
| | Impound of abandoned vehicle | Local Government Act 1995 Section 6.16 | \$88.00 | | |
| | Storage fee (per 24 hours or part thereof) | Local Government Act 1995 Section 6.16 | \$22.00 | | |
| | Administration Fee | | \$33.00 | | |
| Parking Fees | Parking Stations | | \$2.00 per hour / Maximum \$10.00 per day | | |
| Replacement Parking Permits | Replacement Parking Permits (Rate payers only) | | \$33.00 | | |
| Fines Enforcement Fees | Issuing Final Demand | Act/Reg | Determined by Act/Reg | | |
| | Preparing Enforcement Certificate | Act/Reg | Determined by Act/Reg | | |
| | Registration of Infringement Notice | Act/Reg | Determined by Act/Reg | | |
| | Firebreak Administration Fee - engagement of private firebreak contractors | | \$33.00 | | |

ORDINARY COLINCIA MEETING 16 SCHOOL 2025 Schedule of Fees & Charges 2025/2026

| Item | Description | | Rate 2025/26 | Comments | Inc. GST |
|-------------------------------------|---|--|--------------------------|----------|----------|
| Law & Order and P | ublic Safety (continued) | | | | |
| Lancelin Off-road Vehicle Area | Admission Fee - Non-commercial | Control of Vehicles (Off-road Areas) Act Local Law 2021 | Determined by Act/Reg | | |
| | Admission Fee - Commercial | Control of Vehicles (Off-road Areas) Act Local Law 2021 | Determined by Act/Reg | | |
| | Trading Permits | Control of Vehicles (Off-road Areas) Act Local Law 2021 | Determined by Act/Reg | | |
| Itinerant Food Vendor | Application Fee | Activities in Thoroughfares and Public Places and Trading Local Law (2004) | \$174.00 | | |
| | Annual permit | Activities in Thoroughfares and Public Places and Trading Local Law (2004) | \$546.00 | | |
| | 6 Month Permit | Activities in Thoroughfares and Public Places and Trading Local Law (2004) | \$347.00 | | |
| | 3 Month Permit | Activities in Thoroughfares and Public Places and Trading Local Law (2004) | \$220.00 | | |
| | 1 Month Permit | Activities in Thoroughfares and Public Places and Trading Local Law (2004) | \$168.00 | | |
| Trading in Public Places Permits | Application Fee (not required for 1-day permits) | Activities in Thoroughfares and Public Places and Trading Local Law (2004) | \$174.00 | | |
| | Annual permit - Non Food Vendors | Activities in Thoroughfares and Public Places and Trading Local Law (2004) | \$1,092.00 | | |
| | Annual Permit - Food Vendors | Activities in Thoroughfares and Public Places and Trading Local Law (2004) | \$884.00 | | |
| | License Fee - area adjoining applicant's business premises (annually) | Activities in Thoroughfares and Public Places and Trading Local Law (2004) | \$328.00 | | |
| | 6 Month Permit | Activities in Thoroughfares and Public Places and Trading Local Law (2004) | \$546.00 | | |
| | 3 Month Permit | Activities in Thoroughfares and Public Places and Trading Local Law (2004) | \$360.00 | | |



| Item | Description | | Rate 2025/26 | Comments | Inc. GST | | | |
|---|--|---|--------------------|---------------------|-----------|--|--|--|
| Law & Order and Public Safety (continued) | | | | | | | | |
| | 1 Month Permit | Activities in Thoroughfares and Public Places and Trading Local Law (2004) | \$208.00 | | | | | |
| | 1 Week Permit | Activities in Thoroughfares and Public Places and Trading Local Law (2004) | \$87.20 | | | | | |
| | 1 Day Permit | Activities in Thoroughfares and Public Places and Trading Local Law (2004) | \$33.00 | | | | | |
| Note: | Community and Charitable Organisations are exen | Community and Charitable Organisations are exempt from payment of the fees for Trading in Public Places | | | | | | |
| Note: | The above fees may be subject to amendments from | om time to time as approved by legislation | n. If amended, the | new gazetted fees w | ill apply | | | |

| Item | Description | Rate 2025/26 | Comments | Inc. GST | |
|------------------------|--|--------------|----------|-------------|--|
| Gingin Aquatic Centre | | | | | |
| Admission Fees | Adult Swimmers - ages 16 and over | \$5.00 | | \boxtimes | |
| | Child - 5 to 15 years of age | \$3.00 | | \boxtimes | |
| | Child Under 5 years of age | \$2.00 | | \boxtimes | |
| | Spectator Fee | \$0.00 | | \boxtimes | |
| | Concession (Seniors, Pensioners, Veterans & Health Care Card Holders/High Schools) | \$3.50 | | \boxtimes | |
| | Family Pass - 2 adults and 3 children | \$15.50 | | \boxtimes | |
| Annual Membership Fees | Adult Swimmers - ages 16 and over | \$149.50 | | \boxtimes | |
| | Council Employee Annual Membership | \$75.00 | | \boxtimes | |
| | Child - 5 to 15 years of age | \$81.50 | | \boxtimes | |
| | Child Under 5 years of age | \$42.00 | | × | |
| | Concession | \$77.00 | | \boxtimes | |
| | Family Pass - 2 adults and 3 children | \$380.00 | | \boxtimes | |
| | Purchase 10 Day Passes, get one Free | | | \boxtimes | |
| Swimming Lessons | Admission all ages | \$2.60 | | | |
| | Members of the Swimming Pool | \$0.00 | | | |
| | 1:1 Private Swim Lesson 30 mins \$45/session | \$46.50 | | \boxtimes | |
| | 1:1 Private Swim Lesson 45 mins \$56/session | \$57.50 | | \boxtimes | |
| | Swimming Lessons (10 Lessons) | \$175.00 | | \boxtimes | |
| | Swimming Lessons (5 Lessons) | \$92.50 | | \boxtimes | |
| | Bronze Medallion full (minimum 6 participants) | \$79.00 | | | |
| | Bronze Medallion - requalification (minimum 6 participants) | \$56.50 | | | |
| | Resuscitation Training | \$56.50 | | | |
| Note: | These rates only apply where swimming lessons are supervised by qualified persons - School Term & VacSwim. | | | | |



| Item | Description | Rate 2025/26 | Comments | Inc. GST |
|--|---|--------------|-------------|-------------|
| Gingin Aquatic Cer | ntre (continued) | | | |
| Functions etc. | Hire of the Swimming Pool for functions, swimming carnivals, and other similar special events outside of opening hours can be arranged at a cost per hour + penalties | POA | | \boxtimes |
| Lane Hire (Hourly Rate) Commercial use of pool where fee is charged (requires copy of Public Liability Certificate of Insurance) \$14.50 | | | \boxtimes | |
| | Community Group – Not For Profit | \$7.50 | | \boxtimes |

| Item | Description | Rate 2025/26 | Comments | Inc. GST |
|---|---|---------------|----------|--|
| Gingin Sale Yards | | | | |
| Non Stud / Registered Stock | Per head (Increase to cover power/water use) (including Cattle, Horses, Goats and other hoofed stock) | \$8.50 | | × |
| Stud / Registered Stock (excluding Bulls) | Per head | \$52.50 | | |
| Stud Bulls | Per head | \$77.00 | | \boxtimes |
| Removal of Dead Stock | Per head | Cost plus 25% | | |
| Charity Days / Community Use | In accordance with Council Delegation 1.2 (Donations) | | | × |
| Bond | For use of sale yards | \$500.00 | | If bond is forfeited, GST may apply if used as consideration |

| Item | Description | | Rate 2025/26 | Comments | Inc. GST |
|--|--|---------|---|-----------------------|----------|
| Planning Development Applications | | | | | |
| General | Determination of a Development Application (other than for an Extractive Industry) where the estimated cost of the development is: | | | | |
| | a) Not more than \$50,000 | Act/Reg | \$147.00 | | |
| | b) More than \$50,000 but not more than \$500,000 | Act/Reg | 0.32% of the estimated cost of development | Determined by Act/Reg | |
| | c) More than \$500,000 but not more than \$2.5 million | Act/Reg | \$1,700 + 0.257% for every \$1.00 in excess of \$500,000 | Determined by Act/Reg | |
| | d) More than \$2.5 million but not more than \$5 million | Act/Reg | \$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million | Determined by Act/Reg | |
| | e) More than \$5 million but not more than \$21.5 million | Act/Reg | \$12,633 + 0.123% for every \$1.00 in excess of \$5.0 million | Determined by Act/Reg | |
| | f) More than \$21.5 million | Act/Reg | \$34,196.00 | Determined by Act/Reg | |
| | Determining a development application (other than for an extractive industry) where the development has commenced or been carried out | Act/Reg | The Development Application fee plus, by way of penalty, twice that fee | Determined by Act/Reg | |
| Development Assessment Panel (DAP) Fee | Pursuant to Planning and Development (Development Assessment Panels) Regulations 2011 and Amendment Regulations 2024. The fee for a Development Assessment Panel (DAP) Application consists of both the required DAP fee and the required Shire of Gingin fee. | | | Determined by Act/Reg | |
| | Estimated cost of the development: | | | Determined by Act/Reg | |
| | a) less than \$2 million | Act/Reg | \$5475.00 | Determined by Act/Reg | |
| | b) Not less than \$2 million and less than \$7 million | Act/Reg | \$6322.00 | Determined by Act/Reg | |
| | c) Not less than \$7 million and less than \$10 million | Act/Reg | \$9760.00 | Determined by Act/Reg | |
| | d) Not less than \$10 million and less than \$12.5 million | Act/Reg | \$10,620.00 | Determined by Act/Reg | |
| | e) Not less than \$12.5 million and less than \$15 million | Act/Reg | \$10,922.00 | Determined by Act/Reg | |
| | f) Not less than \$15 million and less than \$17.5 million | Act/Reg | \$11,226.00 | Determined by Act/Reg | |

| Item | Description | | Rate 2025/26 | Comments | Inc. GST | |
|------------------|--|---|---|--------------------------|----------|--|
| Planning Develop | Planning Development Applications (continued) | | | | | |
| | g) Not less than \$17.5 million and less than \$20 million | Act/Reg | \$11,530.00 | Determined by Act/Reg | | |
| | h) not less than \$20 million and less than \$50 million | Act/Reg | \$11,833.00 | Determined by Act/Reg | | |
| | i) \$50 million or more | i) \$50 million or more Act/Reg \$17,097.00 | | Determined by Act/Reg | | |
| | An application under r.17 | Act/Reg | \$271.00 | Determined by Act/Reg | | |
| Home Occupation | Home occupation | Act/Reg | \$228.00 | Determined by Act/Reg | | |
| | Determination of an initial application for approval of a Home Occupation where the Home Occupation has commenced | Act/Reg | The Home Occupation fee plus, by way of penalty, twice that fee | Determined by Act/Reg | | |
| Heritage Listed | State or Local Heritage listed buildings or places that would not normally require Planning Consent if not listed | Act/Reg | \$0.00 | Determined by Act/Reg | | |
| Change of Use | Determining a change of use or for an alteration or extension or change of a non-conforming use, where the change or the alteration, extension or change has not commenced or been carried out | Act/Reg | \$295.00 | Determined by Act/Reg | | |
| Note: | The above fees may be subject to amendments from time to time as approved by legislation. If amended, the new gazetted fees will apply. | | | | | |

ORDINARY COLINCIA MEETING. 16 SCHNOUR 2025 e of Gingin Schedule of Fees & Charges 2025/2026

| Item | Description | | Rate 2025/26 | Comments | Inc. GST |
|---|--|---------|---|----------|----------|
| Planning | | | | | |
| Change of Use (Retrospective) | Determining a change of use or for an alteration or extension or change of a non-conforming use, where the change or the alteration, extension or change has commenced or been carried out. | Act/Reg | The Change of Use fee, by way of penalty, twice that fee | | |
| Amending a Development Application | A fee of \$295.00 will be charged for amendments (except where the initial fee was less than \$295.00, in which case the original fee amount will be charged again.) If the development has commenced or been carried out, the fee, plus, by way of penalty, twice that fee. | Act/Reg | \$295.00 | | |
| Strata Applications | Built Strata Form 24 Fee (1-5 allotments) | Act/Reg | \$656.00 plus \$65 per lot | | |
| | Built Strata Form 24 Fee (6-100 allotments) | Act/Reg | \$981.00 plus \$43.50 per lot | | |
| | Built Strata Form 24 Fee (in excess of 100 allotments) | Act/Reg | \$5,113.50 | | |
| Subdivision | a) Not more than 5 lots | Act/Reg | \$73.00 | | |
| Clearances | b) More than five (5) but not more than one hundred and ninety five (195) lots | Act/Reg | \$73.00 for first 5 lots then \$35.00 per lot | | |
| | More than one hundred and ninety-five (195) lots | Act/Reg | \$7,393.00 | | |
| Extractive Industry Development Approval | Planning Application Fee | Act/Reg | \$752.00 | | |
| Extractive Industry Licence Initial Application Fee | Initial Application Fee | | \$535.00 | | |
| Extractive Industry | Where overall area of excavation is less than 5ha | | \$420.00 | | |
| Local Laws Licence Renewal/ Transfer | Where overall area of excavation is greater than 5ha | | \$840.00 | | |
| Extractive Industry - Retrospective | Determining a development application for an extractive industry where the development has commenced or been carried out | Act/Reg | The above application fee plus, by way of penalty, twice that fee | | |
| Extractive Industry Rehabilitation Bond | To be applied per ha as a condition of development approval | | \$1,948.00 | | |

| Item | Description | | Rate 2025/26 | Comments | Inc. GST |
|--|--|------------|---------------------------|------------------|-------------|
| Planning (continued) | | | | | |
| Second Hand Transportable Dwellings Bond | In accordance with the Local Planning Policy 1.5 Transportable Dwellings | | \$5,000.00 | | |
| Structure | Structure Plans/Outlined Development Plans | | \$4,871.00 | | \boxtimes |
| Plans/Outlined Development Plans | Modifications to outline development plans/subdivision guide plans | | \$2,435.00 | | \boxtimes |
| | For advertising all Applications (if required) PLUS cost of newspaper advertising | | | | |
| | If applicable, fees are calculated on the estimated total cost to the Shire, in terms of Officer 48 of the <i>Planning and Development Regulations</i> 2009. | time spent | on each request, in acco | rdance with Reg | gulation |
| | The cost of specialist services or reports required by the local government to adequately as local government may permit this work (or part thereof) to be undertaken directly by the app | | me proposal is payable by | y the applicant, | and the |
| Scheme Amendments | If applicable, fees are calculated on the estimated total cost to the Shire, in terms of officer time spent on each request, in accordance with the <i>Planning and Development Regulations 2009</i> . The cost of specialist services or reports required by the local government to adequately assess a scheme proposal is payable by the applicant, and the local government may permit this work (or part thereof) to be undertaken directly by the applicant. | Act/Reg | \$4,684.00 | | |
| | Basic - at discretion of the Shire | | \$4,684.00 | | |
| | Standard - at discretion of the Shire | | \$6,265.00 | | |
| | Complex - at discretion of the Shire | | \$8,950.00 | | |
| | For advertising all Applications (if required) PLUS cost of newspaper advertising | | \$168.00 | | |
| Detailed Area Plan | Application fee | | \$484.00 | | |
| Detailed Area Plan Amendments | Application fee | | \$333.00 | | |
| Road Closure | Application fee to close public road | | \$390.00 | | |
| Administration Fee | Issue of a zoning certificate | | \$74.00 | | \boxtimes |
| | Sector 40 (Liquor Licensing) Requests | | \$147.00 | | |

ORDINARY COLINCIA MEETING 16 SCHOOL 2025 Schedule of Fees & Charges 2025/2026

| Item | Description | | Rate 2025/26 | Comments | Inc. GST |
|-------------------------|---|---------|--------------|----------|-------------|
| Planning (con | tinued) | | | | |
| Miscellaneous | Reply to a property settlement questionnaire | Act/Reg | \$73.00 | | |
| | Issue of a written Planning Advice | Act/Reg | \$73.00 | | |
| | Town Planning Scheme Text/Policies | | \$30.00 | | |
| | Copies Local Planning Strategy | | \$30.00 | | |
| Townsite Expansion Plan | | | \$30.00 | | |
| | Heritage Booklet \$72.00 Administration charges for photocopying plans - if not enough sets submitted with application - A3 and A4 size plans only \$18.00 | | \$72.00 | | |
| | | | \$18.00 | | \boxtimes |
| | Short Term Rental Accommodation Approval Amendment Fee | | \$147.00 | | |
| | Deemed to Comply Fee | | \$73.00 | | |
| Advertising | Advertising/signage | Act/Reg | At cost | | |
| Note: | The above fees may be subject to amendments from time to time as approved by legislation. If amended, the new gazetted fees will apply. | | | | |



14 REPORTS - REGULATORY AND DEVELOPMENT SERVICES

14.1 APPLICATION FOR DEVELOPMENT APPROVAL - PROPOSED ADDITIONS TO ANIMAL HUSBANDRY INTENSIVE (POULTRY FARM) ON LOT 908 (2524) GINGIN BROOK ROAD, NEERGABBY

| File | BLD/4304 | | |
|-------------------|--|--|--|
| Applicant | AAA Egg Co Pty Ltd | | |
| Location | Lot 908 (2524) Gingin Brook Road, Neergabby | | |
| Owner | AAA Egg Co Pty Ltd | | |
| Zoning | General Rural | | |
| WAPC No | NA | | |
| Author | James Bayliss - Executive Manager Regulatory and | | |
| | Development Services | | |
| Reporting Officer | James Bayliss - Executive Manager Regulatory and | | |
| | Development Services | | |
| Refer | Nil | | |
| Appendices | 1. Location Plan [14.1.1 - 1 page] | | |
| | 2. Aerial Map [14.1.2 - 1 page] | | |
| | 3. Hard Boiled Egg Plant - Report (June 2025) [14.1.3 - 6 pages] | | |
| | 4. Environmental Management Plan - Junction Bridge 2017 [14.1.4 - 13 pages] | | |
| | 5. Supplementary Environmental Management Plan - Hard Boiled Egg Plant - 2025 [14.1.5 - 5 pages] | | |
| | 6. Development Plans [14.1.6 - 5 pages] | | |

DISCLOSURES OF INTEREST

Nil

PURPOSE

To consider an Application for Development Approval for an Addition (boiled egg room) to the existing Poultry Farm on Lot 908 (2524) Gingin Brook Road, Neergabby.

BACKGROUND

The property contains four (4) Multiple Use wetlands and three (3) Resource Enhancement Wetlands. The development footprint does not intersect with the identified wetlands and is adequately set back from the property boundary. The property contains pockets of native vegetation, none of which requires removal to facilitate the proposal.





The Moore River is located ~1250m to the west of the development area and is an Environmentally Sensitive Area (ESA) and is also mapped as a Conservation Category Wetland (CCW).

Council, at its Ordinary Meeting on 16 April 1998 resolved to approve an Animal Husbandry - Intensive (Poultry Farm) use on the subject land. The existing poultry farm involves birds being reared for the purpose of egg production.

The overall facility comprises of both 'growing' and 'laying' sheds, referred to as the Junction Bridge Grower Farm (growing sheds) and the Junction Bridge Laying Farm (laying sheds). The Junction Bridge Grower Farm operates on the northern portion of the property and the Junction Bridge Laying Farm operates on the southern portion of the property.

This proposal seeks to construct a boiled egg room 19.6 metres in length, 9.9 metres in width with a roof height of 6 metres from the existing ground level. Key operational details are outlined below:

| Key Operational Details | |
|--|-----------|
| Number of production days | 1 - 2 |
| Normal production hours | 6am - 4pm |
| Normal production days | Weekdays |
| Part time employees required | 3 |
| Waste water produced per day | 2,200 |
| Cleaning wastewater produced | 800 |
| Total water usage per production day | 3,000 |
| Weekly hard boiled egg transportation movements to offsite warehouse | 1 |

Since the commencement of operations, the following Development Approvals have been issued:

- 28 July 2005 Poultry Farm (packing shed extension, dry storage and cool room).
- 23 September 2005 Poultry Farm (Machinery Shed).
- 21 November 2008 Rural Industry (Poultry Feed Manufacturing Plan).
- 30 December 2008 Holiday Accommodation (Workers Quarters).
- 19 September 2014 Extensions to Poultry Farm (Two Rearing Sheds) and Rural Industry (Grading Floor and Egg Processing Plant).
- 4 May 2015 Application for Amended Planning Approval Rural Industry (Grading Floor and Egg Processing Plant).





- 15 September 2015 An Egg Packing Room and Staff Accommodation.
- 19 April 2016 Generator Shed.
- 20 December 2016 Two additional rearing sheds and staff workers accommodation.
- 22 June 2024 Retrospective Development Approval for Staff Workers Accommodation and Workshop.
- 15 August 2024 Additional poultry shed associated with the growing farm.
- 6 June 2025 Storage Shed associated with the laying farm.

The officer's report related to retrospective staff workers accommodation in 2024 outlined that the landowner undertook development without having obtained the relevant approvals to do so. This is being raised as the report below outlines further nefarious activities have been undertaken by the landowner since. Given the landowner's tendency to disregard the approvals process and poor management practises, enabling further development on the site may not be in the community interest.

A location plan and aerial photograph is provided (see appendices).

The applicant's proposal is provided (see appendices) and comprises of the following:

- Hard Boiled Egg Plant Report
- Environmental Management Plan (2017)
- Supplementary Environmental Management Plan Boiled Egg Plant (2025)
- Development Plans

COMMENT

Stakeholder Consultation

The application was advertised in accordance with clause 64 of the *Planning and Development (Local Planning Scheme) Regulations 2015.* This included advertising to the adjacent landowner and a notification on the Shire's website for a period of 28 days.

No comments were received.

The application was referred to the following agencies for a period of 42 days in accordance with clause 66 of the *Planning and Development (Local Planning Scheme) Regulations 2015*:

- Department of Water and Environmental Regulation (DWER)
- Department of Health (DoH)



No comments were received.

PLANNING FRAMEWORK

Local Planning Scheme No. 9 (LPS 9) Planning Assessment

The subject lot is zoned General Rural under LPS 9, the objectives of which are to:

- a) Manage land use changes so that the specific local rural character of the zone is maintained or enhanced;
- b) Encourage and protect broad acre agricultural activities such as grazing and more intensive agricultural activities such as horticulture as primary uses, with other rural pursuits and rural industries as secondary uses in circumstances where they demonstrate compatibility with the primary use;
- c) Maintain and enhance the environmental qualities of the landscape, vegetation, soils and water bodies, to protect sensitive areas especially the natural valley and watercourse systems from damage; and
- d) Provide for the operation and development of existing, future and potential rural land uses by limiting the introduction of sensitive land uses in the General Rural zone.

Officer comment:

The development is generally consistent with the above objectives, which is confirmed by multiple approvals having previously been issued for use of the land in the manner proposed. The following report indicates that objective c) should be closely considered.

Setbacks

In accordance with Table 2 – Site Requirements of LPS 9, all structures are set back in excess of the required 20 metres, with the nearest lot boundary setback being 33 metres from the western boundary.

Zone Specific Development Standards

The zone specific standards under cl 4.8.6 of LPS 9 are largely not applicable to the proposed development.





<u>Planning and Development (Local Planning Scheme) Regulations 2015 (Deemed Provisions)</u>

In accordance with Schedule 2, Part 9, Clause 67 of the Deemed Provisions, the local government is to have due regard to a range of matters to the extent that, in the opinion of the local government, those matters are relevant to the development the subject of the application. In this instance, the following matters are considered to be relevant to any extension of the earlier approval.

- (a) The aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area;
 - (c) Any approved State planning policy;
 - (e) Any policy of the Commission;
 - (f) Any policy of the State;
 - (n) The amenity of the locality including the following -
 - (i) Environmental impacts of the development;
 - (ii) The character of the locality;
 - (iii) Social impacts of the development;
 - (o) The likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate impacts on the natural environment or the water resource;
 - (s) The adequacy of -
 - (i) The proposed means of access to and egress from the site; and
 - (ii) Arrangements for the loading, unloading, manoeuvring and parking of vehicles;
 - (t) The amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety;
 - (w) The history of the site where the development is to be located;
 - (x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals;
 - (y) Any submissions received on the application;
 - (za) The comments or submissions received from any authority consulted under clause 66;





(zb) Any other planning consideration the local government considers appropriate.

The above considerations have been addressed below.

History

In ordinary circumstances, site history is unlikely to be a particularly relevant planning factor. Site history may be considered broadly to include historical deficiencies or difficulties associated with the sites current use. In considering this proposal that consequently produces more waste to be disposed of, the inability or practicality of the developments existing waste disposal methods may be a relevant factor.

The Shire recently became aware that poor waste management practises are being undertaken onsite, placing environmental values at risk, a probable increase in stable fly breeding and is causing adverse impacts on the amenity of the locality (particularly by way of odour). The officer has provided site photographs (see confidential appendices) demonstrating the above statement.

The compliance issue has been referred to relevant state authorities to investigate, and the Administration is also considering further enforcement action against the landowner/operator.

Furthermore, the background section of this report demonstrates that multiple approvals have been obtained over an extended period of time. This suggests that the approvals process is well known to the landowner/operator. Notwithstanding this, various unauthorised development has been undertaken in recent years, showing a flagrant disregard for the approvals process.

The officer has apprehension with supporting further development that generates additional waste, noting the existing development is not currently capable of properly disposing of the volume of waste produced.

The officer is of the view that the above site history **may** be a ground to refuse the application. The officer uses the word **may** as there is no body of case law that supports this approach, however it is viewed as a relevant planning consideration.

As part of the Regional Development Assessment Panel (RDAP) determination for an additional poultry shed in 2024, the supporting Environmental Management Plan was conditioned to include the following revision (at a minimum):

- a. Soil, water and nutrient monitoring.
- b. Clarity on spent bird storage and disposal methods.
- c. Traffic Statement (covering of vehicle loads, transport route restrictions).





- d. Lighting Management (external lighting is to satisfy the WAPC Dark Sky and Astrotourism position statement).
- e. Reference to the *Biosecurity and Agriculture Management (Stable Fly) Management Plan 2019* and outline contingency measures should stable fly be identified onsite.

To date, a revised Environmental Management Plan that addresses the above has not been provided. The condition has been repeated as part of the officer recommendation.

Environmental Considerations

The property contains four (4) Multiple Use wetlands and three (3) Resource Enhancement Wetlands. The development footprint does not intersect with the identified wetlands.

The Moore River is located ~1250m to the west of the development area and is an Environmentally Sensitive Area (ESA) and is also mapped as a Conservation Category Wetland (CCW).

CCWs support a high level of environmental values and are the highest priority wetlands, with the management objective being the preservation of wetland attributes and functions. EPA Guidance Statement No. 33 outlines that wetlands that are to be protected require a minimum 50 metre setback distance. The development is adequately set back in this regard.

Relevant considerations set out in Section 5.1 of SPP 2.9 are as follows:

- (ii) Aim to prevent or, where appropriate, ameliorate the following potential impacts:
 - increased nutrient loads into receiving waters.
- (iii) Promote improved outcomes such as:
 - reduction in nutrient export to receiving waters to a level lower than existing.

Draft SPP2.9 was prepared in August 2021 and has undergone an advertising period. This policy consolidates the current water-related policy framework and will supersede the current version of SPP2.9 once gazetted.

The relevant policy outcomes from section 6 of draft SPP2.9 are as follows:

- 6.1 Planning and development maintains or enhances water quality and hydrological regimes to protect public health and support healthy ecosystems through the:
 - iii. appropriate siting and management of land uses;



The policy measures of draft SPP2.9 contained within section 7.2 state that:

- *i)* minimise export of nutrient and non-nutrient contaminants entering water resources.
- *l)* demonstrate that infrastructure and **site management practices are in place to manage contaminants**, particularly within sensitive water resource areas and public drinking water source areas.

The officer is of the view that waste management practices are a critical component of the poultry operation to ensure that environmental degradation through nutrient leaching into the soil and subsequently the water resource does not arise.

The submitted Environmental Management Plan (2017) which sets out management practises is not currently being adhered to. This is placing the environmental qualities of the landscape, vegetation, soils and water bodies at risk.

The Supplementary Environmental Management Plan – Boiled Egg Plant (2025) does however demonstrate how waste generated by the addition will be managed. If implemented, this should avoid adverse environmental impacts and should be incorporated into a consolidated environmental management plan for the overall facility.

Summary

As the above report indicates, this proposal has not been a typical assessment.

It should be noted that planning controls exist for the benefit of the community as a whole and their efficiency depends not only upon formal enforcement, but also upon a culture of general observance and respect for the underlying communal purpose. The landowner/operator has demonstrated a lack of self-regulation or general observance of waste management processes and has breached (allegedly) Planning, Building and Health legislation. The site history is not favourable for further approvals to be issued.

The hard-boiled egg room, stripped of the compliance history of the property, is not particularly objectionable. The Supplementary Environmental Management Plan – Boiled Egg Plant (2025) demonstrates that adverse environmental impacts will not arise, if properly administered.

The officer takes the view that it is probable the proposal would ultimately be considered in isolation of the compliance issues. While the site history is not favourable, it is uncertain what weight is to be afforded to this in the planning assessment. On this basis, the officer ultimately supports the development, somewhat reluctantly, subject to conditions. If the conditions are not satisfied, enforcement action is available.





Council may take the view that a further addition to the poultry farm is not appropriate given the sites history that demonstrates an inability to properly dispose of waste. The officer is of the view that this **may** be a valid ground to refuse the application. An alternate recommendation has been provided below should this be the preferred approach.

That Council refuse Development Approval for an Addition (boiled egg room) to the existing Poultry Farm on Lot 908 (2524) Gingin Brook Road, Neergabby for the following reason:

1. Having regard to Clause 67(2) (a), (o), (w) and (x) of the Deemed Provisions, the proposal exacerbates an impracticality of adequate waste disposal, placing environmental qualities of the landscape, vegetation, soils and water bodies at risk.

Advice Notes:

1. If you are aggrieved by the conditions of the approval, you have the right to request that the State Administrative Tribunal (SAT) review the decision under part 14 of the Planning and Development Act 2005.

RISK IMPLICATIONS

There is a risk that refusing the development due to site history will attract an appeal through the State Administrative Tribunal (SAT). There is limited case law in this space and defending the position will come at a cost.

There is a risk that the overall development generates so much waste that it is not practical to properly dispose of in accordance with the Environmental Management Plan (2017). Continuing the approved development onsite that generates further waste, may worsen waste management practises.

STATUTORY/LOCAL LAW IMPLICATIONS

Planning and Development (Local Planning Scheme) Regulations 2015

Local Planning Scheme No.9

POLICY IMPLICATIONS

State Planning Policy 2.5 - Rural Planning (SPP 2.5) and the Accompanying Guidelines

Environmental Code of Practice for Poultry Farms in Western Australia (Environmental Code of Practice)

BUDGET IMPLICATIONS





Nil.

STRATEGIC IMPLICATIONS

Shire of Gingin Strategic Community Plan 2024-2034

| Aspiration | 3. Planning & Sustainability - Plan for Future Generations |
|---------------------|--|
| Strategic Objective | 3.3 Planning and Land Use - Plan the use of the land to meet |
| | future requirements, incorporating economic development |
| | objectives and community amenity. |

VOTING REQUIREMENTS - SIMPLE MAJORITY

COUNCILLOR RESOLUTION/OFFICER RECOMMENDATION

MOVED: Councillor Sorensen SECONDED: Councillor Vis

Cr Vis foreshadowed her intention to move an alternative motion to refuse development approval in the event that the motion under debate was lost.

That Council grant Development Approval for an Addition (boiled egg room) to the existing Poultry Farm on Lot 908 (2524) Gingin Brook Road, Neergabby subject to the following conditions:

- 1. The development plans and accompanying documentation (as amended), together with any requirements and annotations detailed thereon, are the plans approved as part of this application and shall form part of the development approval issued, unless conditioned otherwise.
- 2. Prior to the commencement of the approved use, a revised Environmental Management Plan that applies to the overall development is to be submitted to the Shire of Gingin for approval, and on advice from relevant state agencies (if required), that at a minimum includes but may not be limited to the following:
 - a. Soil and nutrient monitoring.
 - b. Clarity on spent bird storage and disposal methods.
 - c. Traffic Statement (covering of vehicle loads, transport route restrictions).
 - d. Lighting Management (external lighting is to satisfy the WAPC Dark Sky and Astrotourism position statement).





- e. Reference to the *Biosecurity and Agriculture Management (Stable Fly) Management Plan 2019* and outline contingency measures should stable fly be identified onsite.
- f. Inclusion of the Supplementary Environmental Management Plan Boiled Egg Plant dated February 2025.
- 3. The approved Environmental Management Plan is to be implemented and adhered to thereafter for the life of the development, to the satisfaction of the Shire of Gingin.
- 4. The operator shall keep legible, up-to-date records in relation to audit protocol as per the approved Environmental Management Plan, that is to be made available to the Shire of Gingin within 21 days upon written request.
- 5. The approved operating hours of the boiled egg room are between 6:00am 4:00pm on a weekday (Monday Friday), up to two days per week.

Advice Notes

- 1. If you are aggrieved by the conditions of this approval, you have the right to request that the State Administrative Tribunal (SAT) review the decision under Part 14 of the *Planning and Development Act 2005*.
- 2. Further to this approval, the applicant is required to submit working drawings and specifications to comply with the requirements of the *Building Act 2011* and *Health Act 2016*, which are to be approved by the Shire of Gingin.
- 3. It is advised that the proposal should at all times comply with the *Environmental Code of Practice for Poultry Farms (2004).*
- 4. The operation is required to comply with the *Environmental Protection (Noise) Regulations 1997*.
- 5. Please be advised that the property may be re-rated to reflect the change in intensification and use approved as part of this application.

LOST 1 / 6

FOR: Councillor Sorensen

AGAINST: Councillor Kestel, Councillor Peczka, Councillor Stewart, Councillor Vis,

Councillor Woods and Councillor Weeks



COUNCIL RESOLUTION/ALTERNATIVE MOTION

MOVED: Councillor Vis SECONDED: Councillor Woods

That Council refuse Development Approval for an Addition (boiled egg room) to the existing Poultry Farm on Lot 908 (2524) Gingin Brook Road, Neergabby for the following reason:

1. Having regard to Clause 67(2)(a), (o), (w) and (x) of the Deemed Provisions, the proposal exacerbates an impracticality of adequate waste disposal, placing environmental qualities of the landscape, vegetation, soils and water bodies at risk.

Advice Notes

1. If you are aggrieved by the conditions of this refusal, you have the right to request that the State Administrative Tribunal (SAT) review the decision under Part 14 of the *Planning and Development Act 2005*.

CARRIED UNANIMOUSLY

7/0

FOR: Councillor Kestel, Councillor Peczka, Councillor Sorensen, Councillor

Stewart, Councillor Vis, Councillor Woods and Councillor Weeks

AGAINST: ///

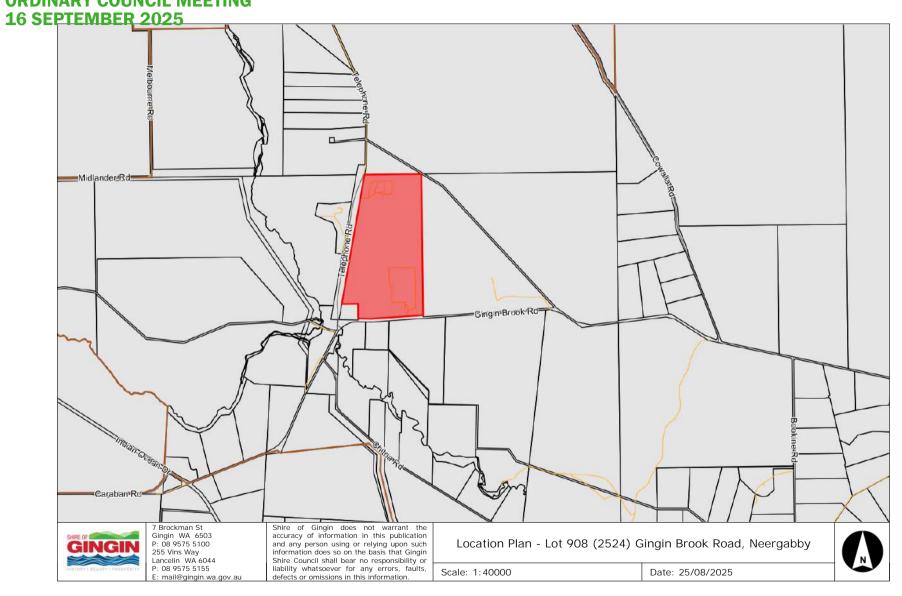
Reason for Alternative

As set out in the resolution of Council.

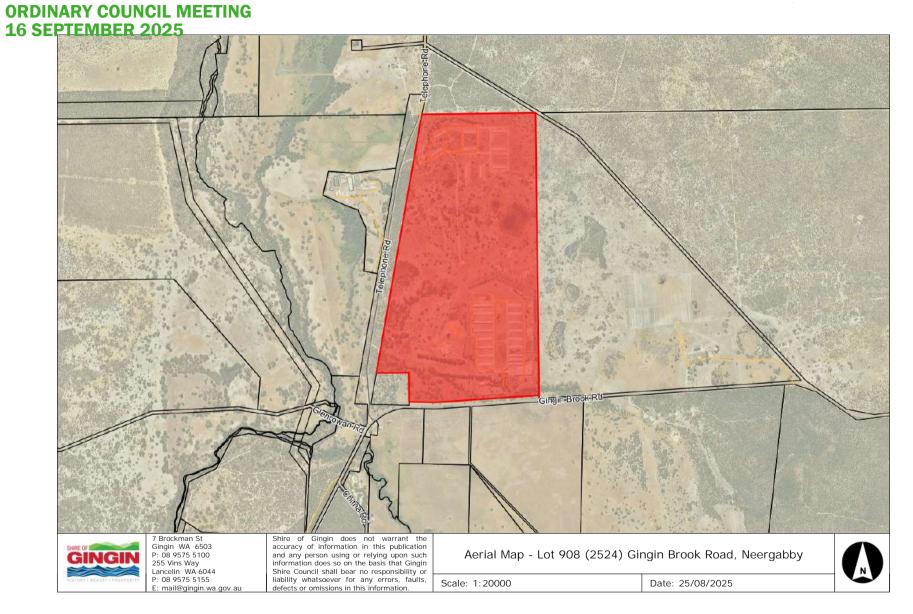
MINUTES

APPENDIX 14.1.1

ORDINARY COUNCIL MEETING



MINUTES APPENDIX 14.1.2



Junction Bridge

Proposed Hard Boiled Egg Plant June 2025



AAA Egg Company Pty Ltd **Junction Bridge Site** 2524 Gingin Brook Road Neergabby 6503 WA

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| Fire Risk Management | 5 |

Introduction

The proposed *Hard Boiled Egg Plant* is a machine capable of producing approximately 8,000 hard boiled eggs per hour. Through the process, the eggs are automatically boiled and peeled, hygienically packaged, chilled and are then ready to transport locally, nationally or ship internationally. The proposed equipment being supplied by the *Sanovo Group* – a German based European company with global egg and associated egg production plants is recognized by industry as the leading manufacturer.

This proposal includes a separately provided Environmental Management Plan 2017 (revised February 2025) and Supplementary Environmental Management Plan - Hard Boiled Egg Plant – 2025).

Hard Boiled Egg Plant



Hard boiled egg - Packaged Product



Background Information



Pulp Plant History Timeline

1946 - 2015

Golden Eggs operate from Palmyra, Western Australia with both aging and new pulping equipment. Products include value added processes including egg separation into white and yolks, hard-boiled egg processing and scrambled egg mix for many years servicing the Western Australian, national and export market including Singapore, Hong Kong, Malaysia etc. Over those years, Golden Eggs developed a strong market brand awareness and products that were a staple in the retail and food processing segment until 2015.

2015 - 2016

The main pasteuriser and associated pulping equipment was relocated from Palmyra, WA to Golden Egg's principal egg production site in Neergabby, WA. Most of the older equipment was deemed uneconomical to relocate to the new purpose built Neergabby pulping facility. As a result, due to considerable demand on capital resources involved with the relocation, the decision was made to forego the hard-boiled egg, egg white and yolk markets until more favorable times presented.

2016 - 2021

Golden Eggs embarked on a capital-intensive expansion program of egg production at new sites in Hill River, WA and Jurien Bay, WA that inevitably led to significantly higher numbers of pulp eggs to be processed. This saw an increase in volume from around 4 tonnes per day to 8 tonnes per day – 6 days per week. This increase highlighted the capacity limitations of the existing pulp plant and the need to upgrade capacity.

2021 - 2022

Due to increased demand for pulp egg products leading up to during Covid19 and the continuation post Covid19, the decision was made to investigate options to increase throughput and to look at options to resurrect the lucrative "value adding" segment of the market with egg separation, scrambled eggs and potentially hard-boiled eggs. Again, the internal competition for capital resources in the business resulted in the project being put on hold whilst the conversion from cage to cage free egg production took precedence.

2023 - 2025

Saw the pulp market and value add segment gain further traction with market share and with improved market and financial returns the decision was made to again pursue capacity building and the desire to re-enter the value-add market with the latest equipment being quoted from Europe.

During 2024, AAA Egg Company applied to the Department of Primary Industries and Regional Development (DPIRD) for a VAIG (Value Add Investment Grant) to complement our proposed pulp plant upgrade. Late 2024, DPIRD advised that we were successful in achieving significant grant funding (AUD \$1Million). This grant funding will assist us fast-tracking the development and installation of new state-of-the-art equipment to provide value-added products locally, nationally and internationally – including the Hard Boiled Egg Plant.

Overview - Hard Boiled Egg Plant

The proposed hard-boiled egg plant requires a small building extension to the existing facility – summarised details below.

| Key Operational Details | |
|--|------------|
| Proposed production days per week | 1 - 2 |
| Normal production hours | 6am - 4pm |
| Normal production days | Weekday(s) |
| Part time employees required for production and cleaning | 3.0 |
| Waste water produced per production day (litres) | 2,200 |
| Cleaning waste water produced (litres) | 800 |
| Total water usage per production day (litres) | 3,000 |
| Quality Assurance Program (SQF + HACCP) | Yes |
| DWER consultation regarding hard-boiled egg plant. | Yes |
| DWER has deemed that egg processing is not a prescribed activity and therefore no licencing nor work approvals are required. | N/A |
| Weekly hard-boiled egg transport to warehouse movements. | 1 |
| Building Extension Details | |
| Building length (m) | 19.60 |
| Building width (m) | 9.90 |
| Ceiling height (m) | 4.00 |
| Roof height (m) | 6.00 |
| Foor space (m) | 194.04 |
| Construction materials - concrete, steel, coolroom panel (PIR), colorbond. | - |

Fire Risk Management

The existing factory complies with Australian Standards for fire services including fire extinguishers, fire doors, fire hydrants, fire hose reels and various other fire risk mitigation strategies including alarms monitoring and staff training.

The proposed new building extension will encroach on an existing fire hydrant. The plan is to relocate the fire hydrant in accordance with the relevant building codes and fire services standards to the east of the new building ensuring compliance with the standards (see image below).

Materials used in the proposed building extension construction will be fire rated to mitigate



Junction Bridge

Environmental Management Plan (2017)



AAA Egg Company Pty Ltd

Junction Bridge Site 2524 Gingin Brook Road

Neergabby 6503 WA

Revised February 2025

Approved by Brendan Bell (Operations Manager)

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Introduction

This environmental management plan is for the operations of the egg laying, growing and grading facilities at 2524 Gingin Brook Road, Neergabby, WA, 6503.

The management plan supports the philosophy of AAA Egg Company at Junction Bridge Farm that best management practices are adopted.

The management plan is intended provide operational guidelines for the management of the environmental needs of the farm to minimise the risk of any adverse event with potential to impact on the environment or the surrounding properties.

All management plans are to be reviewed annually.

Odour Management Plan

Objective To ensure that farm operations do not produce odours that unreasonably impact on neighbouring properties.

The following is to be implemented by Junction Bridge Farm.

- A record of key conditions and activities with potential to affect odour generation is in place
 and maintained and periodically reviewed as the basis for minimisation and control of odours.
 It addresses relevant factors including feed, drinker, litter and climate conditions and flock
 age. The Daily Critical Checklist is included at the end of this management plan, which provides
 for a register of the key conditions and activities.
- Drinker technology equivalent in performance to industry best practice is installed and maintained to minimize formation of wet litter.
- Equipment and structures are in place and maintained to minimize the potential for odour nuisance to neighbouring properties
- Best practice equipment for monitoring and control of temperature, ventilation, cooling and water consumption is in place, maintained to manufacturer's specifications, and used.
- Electrical power and phase supply alarms are installed to alert the farm manager of supply failure and a standby generator is provided to maintain normal operating conditions.
- Feed is sourced only from mills capable of producing an output of assured quality. Feed formulation objectives for hen diets demonstrably minimise the risk of feed-sourced odour on farm.
- The prevailing weather conditions and forecasts are considered when scheduling and planning farm operations to minimise offsite impacts.
- Following the removal of chickens from a shed, the manure is removed from each shed as part
 of the cleaning process and loaded directly onto trucks for transport off-site for further
 processing, reuse or disposal. Sheds are closed before and after clean-out to reduce the
 potential for odour
- To minimise the risk of off-site chemical spray drift or odour, sheds are closed immediately
 after chemical applications for 12 to 48 hours after spraying with hazardous or highly
 odorous substances.
- Cooling system performance is observed, adjusted and maintained to provide the operating
 pressures and spray patterns specified by equipment suppliers to achieve optimum conditions
 and to minimise manure wetting.

- Any maldigestion of feed or observable increase in shed odour or moisture content of droppings is reported to the Livestock Manager for review (by an experienced husbandry officer), bird removal, or adjustment of feed formulation or treatment for poor health.
- The collection of dead birds from within the sheds occurs daily, or more frequently should conditions require.
- Daily mortality is recorded and reviewed and action taken as required if the mortality is more than double the expected for a seven day period.

Noise Management Plan

Objective: To ensure that farm operations control transmission of unreasonable noise by appropriate design, maintenance and operating procedures.

The following is to be implemented by Junction Bridge Farm:

- Noting that the operation of a poultry farm is 24 hours a day, 7 days per week, standard hours
 of operation for regular activity are 6am 5pm Monday to Sunday, unless in the event of an
 emergency.
- Operation of all mechanical equipment, including shed fans, feeding systems and other
 equipment minimises the offsite transmission of mechanical noise or vibration to sensitive
 noise premises.
- Equipment is installed, operated and maintained according to manufacturer's requirements or to the instructions from an appropriately qualified technical source.
- Equipment is regularly checked and maintained.
- Equipment and structures are in place and maintained to minimize the potential for noise nuisance to neighbouring properties.
- Ventilation fans, tractors, farm vehicles, transport vehicles and other equipment are maintained, repaired and operate to the manufacturer's requirements.
- Faults to equipment that result in additional noise will be rectified as soon as practicable with an initial response within 24 hours.
- Where vehicles have audible beepers for reversing, vehicle reversing is minimised and / or visual alarms are used where practicable (subject to safety considerations also being met).
- Contractors visiting the site have equipment and appropriate training and comply with procedures that minimise noise.
- Contractors visiting the site are supervised and monitored to ensure any noise is minimised.
- Feed deliveries do not take place before 6.00am or after 6.00pm at night, except in emergency situations.
- All physical noise barriers installed are maintained in effective condition.
- All vehicles and machinery are maintained to ensure that noise or emissions do not exceed the manufacturer's specifications.
- Speed limit on site is restricted to 10 km/hr which is identified by training or instructions to drivers to limit noise and dust levels.
- If there is an equipment failure resulting in a noise incident, the "Actionable Responses" form included at the end of the management plan it to be completed.

- If a complaint is received regarding noise, the Actionable Response Incident form included at the end of the management plan it to be completed and follow up action taken and recorded on the form.
- Bird pick-up contractors have the equipment and training specified by the farm manager and comply with procedures that minimise impact on noise sensitive area.
- Farm noise levels to comply with the noise criteria specified in published industrial noise standards.
- Where off-site noise problems persist that do not comply with the Environmental Protection (Noise) Regulations, the farm manager will initiate advice from a noise consultant.

Dust Management Plan

Objective: To minimise dust generation with the potential for off-site impact he following is to be implemented by Junction Bridge Farm:

- Manure is removed from the sheds weekly or as required to prevent a build-up of manure on the conveyors in the sheds and is loaded directly onto trucks for transport offsite.
- The timing of manure removal is chosen, where reasonably possible, to minimise off-site impacts by considering weather conditions such as temperature, wind direction, turbulence and time of day.
- Following removal of all birds from the shed at the end of a rearing or laying cycle, manure is removed from the shed prior to the shed cleaning process and loaded directly onto trucks for transport offsite.
- The farm manager ensures contractors responsible for delivery and pick up of manure and or birds check all truck covers are secure to prevent any dust or spillage of the litter or hens on departure from the site.
- If an unacceptable level of dust is generated due to vehicular movement on unsealed access areas on site, those areas will be wet down, or other appropriate action taken to reduce the potential for dust generation.
- If dust is visible on site with potential for off-site impact, action is taken to control the level
 of dust emissions.
- The surface of access roads, loading areas and car parking spaces are maintained to allow safe entry, all weather access and minimise generation of dust.
- All internal roadway surfaces within the site are to be constructed of a suitable material such as paving, road base, limestone or course gravel and compacted and stabilised to limit dust generation.
- Any landscaping that is installed which assists with reducing dust impact to adjacent properties will be maintained with a watering system/arrangement in place during establishment and any dead or diseased plants are replaced. Equipment and structures are in place and maintained to minimize any potential for dust nuisance to neighbouring properties.
- Well designed, constructed and enclosed silos and feed systems are installed to provide fresh and wholesome feed without any contamination or generation of dust.
- Feed systems are checked and inspected daily to ensure there is no damage or breach that could result in the potential for dust generation.

Manure Management Plan

Objective: To ensure that the potential for onsite and off-site impacts regarding waste is minimised.

The following is to be implemented by Junction Bridge Farm:

- No untreated poultry manure is stored (other than in the chicken sheds prior to the schedule removal) on the property and manure is removed from sheds weekly by operating the manure conveyors which convey the manure directly to a waiting truck.
- Manure not removed from site within 7 10 days is treated with lime and / or Coopex, phosphoric acid, sodium borate or calcium cyanamide as per the Stable Fly Management Plan 2019.
- Manure from the poultry sheds is not spread on the property.
- Normal mortality of birds is collected from the sheds daily, or more frequently should the conditions require.
- Disposal of normal mortality of birds utilises refrigeration, composter or other approved methods and occurs daily.
- The storage for the dead birds will only be used for that purpose and will be maintained in accordance with manufacturer's specification and provided with on-farm standby power, if required.
- Manure is removed from the sheds twice weekly or as required and transported offsite.
- Manures conveyors are used to move the manure from inside the shed into a truck waiting at the end of the shed.
- Manure moisture is monitored and kept in a reasonably dry condition below the level known
 by the farm manager to cause odour. This is achieved by having the shed floors built above
 adjacent surface levels with concrete (thus ensuring no moisture seepage into the shed), by
 best practice drinkers (to ensure that overflowing and flooding of the manure does not
 occur) and by checking of the manure and drinkers in the shed at least daily.
- Best practice drinkers (to ensure that overflowing and flooding of the manure does not occur) are installed. Drinkers are checked daily for any faults.
- Manure monitoring (on a 6 point visual scale is part of the standard daily shed checking:
 - Dusty
 - Friable
 - Moist
 - Sticky
 - Caking
 - Wet
- Measurement of litter moisture percentage by weight is undertaken in the event of persistent odour problems occurring.
- Regular shed inspections are to be undertaken daily to ensure drinker leakages are detected and acted upon as soon as practicable.
- Any areas of wet manure are removed and replaced with dry manure where practicable.
- Areas of wet manure exceeding 2 square metres will be replaced with dry manure on no less than a daily basis. Removal of any such wet manure follows manure procedures in this plan.

- The timing of manure removal is chosen, where it is reasonably possible, to minimise off-site
 impacts by considering the prevailing weather conditions and forecasts such as
 temperature, wind direction, turbulence and time of day.
- Manure removal is undertaken during the day time unless due to breakdown then may be undertaken during the night time.
- Following removal of all chickens from a shed the manure is removed as part of the cleaning
 process and loaded directly onto trucks for transport offsite for further processing, reuse or
 disposal. Sheds will be closed before and after clean-out to reduce the potential for off-site
 odour.
- Where there is a history of manure or odour concerns, cleanout conditions are included in the record of key conditions.
- The Farm Manager will ensure that all trucks collecting manure have secured covers, which are used to prevent any dust or spillage of the manure on departure from site.
- Where problems have been identified, evidence or arrangements with contractors and actions taken should be recorded in log books.
- Provision is made to contain and promptly clean up any manure spillage in order to minimise generation of contaminated stormwater or dust. Such events and actions are documented in Daily Layer Record.

Waste Management Plan

- Egg shell waste is collected in bins during the hard-boiled egg process and cooled in refrigerated rooms before being tipped into a truck and removed by contractors for composting purposes.
- Waste water is treated by Dissolved Air Filtration (DAF) via a process of removing any large particles from the waste water with product and to adjust the pH level to 7.0 and then recycling the processed waste water for the reticulation of vegetation.
- Sludge produced during the DAF process is dewatered and the cake removed from site continuously.

Pest Management Plan

- The site has an extensive pest control schedule and bait maps. The Farm Manager is responsible for implementing the pest control schedule.
- Bait Station Map shall be available and updated to include all bait stations (internal and external) and insect traps / Electronic Fly Killer (EFK) units or fly pods, along with the numbering clearly shown on the map.
- Farms shall be kept well drained and mown and tidy to reduce mosquito breeding, fly harbouring and rodent protection.
- Only undertake pest control measures involving treatment with chemical, physical or biological
 agents if you have, or are under the direct supervision of someone who has a thorough
 understanding of the potential hazards to health resulting from the use of these agents and of the
 potential hazards that may arise from residues retained in the product.
- Only use pesticides approved by Regulatory Authorities for use with poultry.
- Chemicals should only be stored in their original container.
- Safety Data Sheet (SDS) should be available to appropriate staff before chemical is used.

Spent Hen Management Plan

- Sheds are depleted at the end of the hen's life over a three-hour period utilizing CO2 gas to euthanize
 that complies with industry standards, RSPCA and a management plan for euthanasia as per the
 industry manual. The process has been reviewed by DPIRD veterinarians for the humane disposal of
 animals.
- Bins are used to accumulate the hens and apply measured doses of CO2 gas using the "MAK" modified atmosphere killing method.
- Spent hens are then immediately removed via truck from site by contractors who use the hens for composting outside of the Gingin Shire.

Composting Management

Objective: In the event of machine breakdown or a natural disaster ie. flooding, it may be necessary to temporarily compost manure or waste onsite. Should this event occur, the process below will be followed:

- Low volumes of manure may be processed via a composting process using enzymes to assist expedite
 the process.
- Manure and carbon sources (cardboard / hay etc) are tipped via tractor bucket into the onsite compost area and turned continually over 1 week to achieve dry, friable and odour free compost.
- Compost is then removed from site by contractor.

Stable Fly Management

Objective: To minimise the potential for stable fly to breed on the property.

- All end users of our manure are strictly instructed on how the manure should be handled, stored and spread in line with the BIOSECURITY AND AGRICULTURE MANAGEMENT (STABLE FLY) MANAGEMENT PLAN 2019 with additional advice and recommendations provided by Dr David Cook (Murdoch University) in minimize the risk of stable fly breeding.
- Management and staff are trained in the necessary procedures and processes to minimise stable fly breeding including storage, handling and removal from site.

Traffic Management

Objective: To maintain and enhance internal vehicle access areas in good condition and minimise the potential for traffic conflict and generation of unreasonable off-site noise or dust.

The following is to be implemented by Junction Bridge Farm:

- The surface of vehicle crossovers, internal access roads loading areas and car parking spaces will be maintained to allow for safe entry, all weather access and minimise generation of dust.
- Speed limit on site is restricted to 10 km/hr on the farm which is identified by training or instructions to drivers to limit noise and dust levels.
- If an unacceptable level of dust is generated due to vehicular movement on any unsealed access areas on site, those areas will be wet down or other appropriate action taken to reduce the potential for dust generation.
- Farm layout and standing instructions to transport contractors will ensure that all vehicles

leave the property in a forward direction. These instructions are an identifiable part of contracts or communications with transport companies

- Regular monitoring and repairs or upgrades to trafficable areas, where needed, will be completed as soon as practicable.
- Bird pick-up contractors are instructed and supervised to ensure bird pick-up and associated
 activities are undertaken with care to reduce the generation of noise.
- Special speed limits are enforced by training, signage and instructions to drivers in order to limit noise and dust levels.

Drainage and Nutrient Management

Objective: To ensure that the operation of the poultry farm does not result in adverse impact to groundwater, nearby water bodies and to ensure that stormwater is contained on site.

The following is to be implemented by Junction Bridge Farm:

- Drainage to soil or waterways is not impaired or unduly contaminated by shed or farm operations.
- Stormwater systems including drains and silt traps are maintained to ensure no pollution of surface or groundwater and to prevent stormwater intersecting with manure storage areas.
- Road drainage, stormwater runoff areas and culverts, are maintained.
- Stormwater from the roof of all sheds are directed to the soil area immediately adjacent to the shed and drained direct into the soil.
- All stormwater runoff is retained on the property.

Standard forms

The following standard forms (or variation) are used for recording as appropriate and are included in Approxure 1

- Environmental and Waste Management Audit
- Form 32 Complaint Register
- Form 18B Daily Shed Record

Audit Protocols

The attached assessment audit table will be completed by a suitably experienced person and retained as part of the farm QA program.

The annual assessment report will record the nature and source of any environmental impacts that exceed expected levels and describe the mitigation measures taken.

The annual assessment report will review operation and management practices and other measures to prevent or minimise environmental impact.

The annual assessment report will, where possible, provide any further information required by senior farm management in relation to the operation and management of the farm.

AAA Egg Company Pty Ltd Date
Environmental Mangement Plan (Audit) Audito

| Audit | onmental Mangement Plan (Audit) | Auditor | | Compliance | | Action | Action |
|-------|--|--------------------|------------|------------|--|--------|--------|
| Code | Assessment Task | Timing | Comply Y/N | Date | Comments | Taken | Date |
| 1.0 | Odour Mangement | | | | | | |
| 1.1 | Record of key conditions | Daily | Υ | | | N/A | N/A |
| 1.2 | Drinkers maintained | Daily | Υ | | Maintenance at end of batch or as required | N/A | N/A |
| 1.3 | Equipment maintained | As required | Υ | | As per maintenance schedule recommended by manufacturer | N/A | N/A |
| 1.4 | Maintain temperature control | Ongoing | Υ | | Form 18B | N/A | N/A |
| 1.5 | Stand by generator | Tested Fortnightly | Υ | | Form 18B | N/A | N/A |
| 1.6 | Feed quality review | Monthly | Υ | | Ongoing based on performance | N/A | N/A |
| 1.7 | Weather checked for farm operations | Daily | Υ | | Form 18B | N/A | N/A |
| 1.8 | Mortality collection | Daily | Υ | | Form 18B | N/A | N/A |
| 1.9 | Mortality recorded | Daily | Υ | | Form 18B | N/A | N/A |
| 2 | Noise Management | | | | | | |
| 2.1 | Hours of operation | Ongoing | Υ | | Limit to between 6am - 6pm where possible | N/A | N/A |
| 2.2 | Equipment maintained | As required | Υ | | As per maintenance schedule recommended by manufacturer | N/A | N/A |
| 2.3 | Installation of equipment | As required | Υ | | As recommended by manufacturer (Big Dutchman / Metrowest etc) | N/A | N/A |
| 2.4 | Response for equipment failure resulting in noise incident | As required | Υ | | Immediate ie. faulty muffler on generator | N/A | N/A |
| 2.5 | Review noise generation | As required | Υ | | Occasionally - brushcutters / chainsaws etc. | N/A | N/A |
| 2.6 | Farm equipment maintained | As required | Υ | | To manufacturers recommendations | N/A | N/A |
| 2.7 | Faults response | Immediate | Υ | | Immediate due to livestock risk - monitored alarms and management onsite. | N/A | N/A |
| 2.8 | Audible beepers | Ongoing | Υ | | Limit the number of sirens to minimise noise. | N/A | N/A |
| 2.9 | Contractor training | Inductions | Υ | | Ongoing depending on the job. | N/A | N/A |
| 2.10 | Contractors supervised | Ongoing | Υ | | As required - inductions and bio-security forms. | N/A | N/A |
| 2.11 | Delivery restrictions | Ongoing | Υ | | 6am to 6pm where possible. | N/A | N/A |
| 2.12 | Speed limit | Ongoing | Υ | | 10 kph around high traffice areas, 20kph all other areas. | N/A | N/A |
| 2.13 | Noise complaint | As required | Υ | | As required | N/A | N/A |
| 2.14 | Bird-pick up training | As required | Υ | | All staff undergo training for bird welfare and handling before commencing employment. | N/A | N/A |
| 2.15 | Compliance with noise regulations | Ongoing | Υ | | As required | N/A | N/A |
| 2.16 | Noise consultant for ongoing issue | As required | Υ | | Not applicable | N/A | N/A |
| 3 | Dust Management | | | | | | |
| 3.1 | Dry sawdust | Daily | Υ | | Essential for bio-security and disease control. | N/A | N/A |
| 3.2 | Clean major wet manure areas | Ongoing | Υ | | As required - usually from pipe leakages. | N/A | N/A |
| 3.3 | Timing of manure removal | Ongoing | Υ | | Twice weekly on weekdays where possible amd between 6am - 4pm. | N/A | N/A |
| 3.4 | Manure conveyed straight to truck | Ongoing | Υ | | Avoid afternoons in summer where seabreezes can blow dry manure | N/A | N/A |
| 3.5 | Trucks covered | On departure | Υ | | As required or wet down to prevent dust circulating. | N/A | N/A |
| 3.6 | Dust generation action from vehicle movement | As required | Υ | | Trucks and vehciles travel slowly (10 - 20kph) to reduce dust spreading. | N/A | N/A |
| 3.7 | Dustaction | As required | Υ | | As required - water limestone roads or limit activity causing issues. | N/A | N/A |
| 3.8 | Equipment maintained | As required | Υ | | As required. | N/A | N/A |
| 3.9 | Silo and feed systems | Daily | Υ | | Sealed silos and enclosed sheds minimise dust movement. | N/A | N/A |
| 3.10 | Inspection of feed system | Daily | Υ | | Daily as per Form 18B | N/A | N/A |
| | ı | | | | ı | | |

AAA Egg Company Pty Ltd

Environmental Mangement Plan (Audit)

| Audit Code | Assessment Task | Timing | Comply V/N | Compliance Date | Comments | Action Taken | Action Date |
|---------------|--|------------------------|------------|--------------------|--|-----------------|----------------|
| 4 | Waste and Manure Management | | | | | | |
| 4.1 | No bulk storage of manure | Ongoing | Υ | | Limited to emergencies ie. truck breakdowns, cancellations or equipment failures. | N/A | N/A |
| 4.2 | Manure not spread on site | Ongoing | Υ | | No manure spread onsite due to bio-security / disease risks. | N/A | N/A |
| 4.3 | Collection of mortality buried | Daily | Υ | | Daily | N/A | N/A |
| 4.4 | Freezer / fridge for dead birds | Daily | N/A | | N/A | N/A | N/A |
| 4.5 | Freezer / fridge maintained | Ongoing | N/A | | N/A | N/A | N/A |
| 4.6 | Manure removal from sheds | Ongoing | Υ | | Twice weekly to remove odour and build up of ammonia in sheds. | N/A | N/A |
| 4.7 | Conveyor concrete hardstand clean | Ongoing | Υ | | Twice weekly to remove manure from conveyor areas to minimise fly breeding / pests | N/A | N/A |
| 4.8 | Manure moisture monitored | Daily | Υ | | Dry manure is imortant to minimise fly breeding and improve spreading for customers. | N/A | N/A |
| 4.9 | Manure monitoring | Daily | Υ | | Ongoing through Form 18B and feedback from manure removal into trucks. | N/A | N/A |
| 4.10 | Wet manure removed | As required | Υ | | Yes to minimise odour, ammonia and to maximise the bird environment. | N/A | N/A |
| 4.11 | Drinkers inspected / checked. | Daily | Υ | | Ongoing daily and signed off on Form 18B | N/A | N/A |
| 4.12 | Drinker inspections | Daily | Υ | | Ongoing daily and signed off on Form 18B | N/A | N/A |
| 4.13 | Manure removal minimised | Each manure day | Υ | | To limit movements of trucks | N/A | N/A |
| 4.14 | Manure removal during daytime | 6am - 4pm | Υ | | Ideally | N/A | N/A |
| 4.15 | Manure and mortality separate | Yes | Υ | | Yes | N/A | N/A |
| 4.16 | Manure removed twice weekly | Weekly or as required | Υ | | Necessary to maintain equipment and belts in good working order. | N/A | N/A |
| 4.17 | Overflow manure removed from pad | Weekly or as required | Υ | | Weekly assessement | N/A | N/A |
| 4.18 | Log clean out conditions | As required | Υ | | Form 18B | N/A | N/A |
| 4.19 | Delivery trucks cover secured | Ongoing | Υ | | Yes | N/A | N/A |
| 4.20 | Contractor training | As required | Υ | | Contractors are trained to understand the manure system and bio-security | N/A | N/A |
| 4.21 | Clean up | Daily | Υ | | Daily | N/A | N/A |
| 4.22 | DAF plant production monitored | Daily (or as required) | Υ | | DAF plant manager oversees and records daily activities | N/A | N/A |
| 4.23 | DAF grey water checked | Daily (or as required) | Υ | | DAF plant manager oversees and records daily activities | N/A | N/A |
| 4.24 | DAF plant pH levels checked | Daily (or as required) | Υ | | DAF plant manager oversees and records daily activities | N/A | N/A |
| 4.25 | Dewater plant monitored | Daily (or as required) | Υ | | DAF plant manager oversees and records daily activities | N/A | N/A |
| 4.26 | Dewatered sludge moved to manure pad for collection | As required | Υ | | As required | N/A | N/A |
| 4.27 | Egg and shell waste to be buried and covered. | Daily | Υ | | Daily unless moved offsite. | N/A | N/A |
| 4.28 | Grey water irrigation of vegetation and land checked | Weekly | N | | Weekly assessement | N/A | N/A |
| 5.0 | Pest Management | | | | | | |
| 5.1 | Wild bird proofing | Ongoing | Υ | | Probelmatic areas already addressed | N/A | N/A |
| 5.2 | Baiting | Ongoing | Υ | | As required if need arises | N/A | N/A |
| 5.3 | Feed spills removed | As required | Υ | | As required if need arises | N/A | N/A |
| 5.4 | Inspection of feed system | Daily (or as required) | Υ | | As required if need arises | N/A | N/A |
| 5.5 | Removal of manure | Twice weekly | Υ | | As required if need arises | N/A | N/A |
| 5.6 | Monitor of stable fly | Ongoing | Υ | | Ongoing - mostly in spring / summer autumn | N/A | N/A |
| 5.7 | Treatment of stable fly | As required | Υ | | Any manure onsite for greater than 10 days is treated (pesticide). | N/A | N/A |
| 5.8 | Manure daily inspection report | Daily | Υ | | Form 18B | N/A | N/A |
| 6.0 | Drainage and Nutrient Management | | | | | | |
| 6.1 | Drainage not contaminated | Annual monitoring | Υ | | Ongoing water testing of bore water. | N/A | N/A |
| 6.2 | Stormwater dispersal | Annual monitoring | Υ | | Winter inspections to miminise water pooling. | N/A | N/A |
| 6.3 | Stormwater from roof sheds to adjacent area | Annual monitoring | Υ | | Water sinks through the sandy soils adjacent to all sheds - no pooling occurs | N/A | N/A |
| 6.4 | Stormwater retained on site | Annual monitoring | Υ | | No storm water removed from site. | N/A | N/A |



Complaint Register

Form 32 Review date: 2016-01-27 Issue date: 2016-01-27

Complaint Details

| Date of complaint | |
|--------------------------------------|--|
| Time of complaint | |
| Nature of complaint | |
| (e.g. odour, dust, noise, etc) | |
| Name of person advising of complaint | |
| Method of complaint | |
| Name of complainant | |
| Complainant contact details | |
| | |
| | |

Investigation Details

| Temperature at time of complaint | Cold Cool Mild Warm Hot Very hot |
|--|---------------------------------------|
| Wind strength at time of complaint | Calm Light Moderate Fresh Strong Gale |
| Wind direction at time of complaint | |
| Person responsible for investigating complaint | |
| Investigation method | |
| Findings of investigation | |
| | |
| | |

Action Taken

| Corrective actions | |
|---------------------------------|--|
| | |
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| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| Communications with complainant | |
| | |
| | |

| | | DAII | LY SHED REC | ORD | | Doc Reference | Date Issued |
|---|--|----------------------|------------------------------------|--|--|--------------------|--------------------|
| AAA EGG | | JUNCTION | N BRIDGE LA | YER FARM | | Form 18B | 20/01/2025 |
| WEEK ENDING | 31/01/2025 | SHE | D NO | А3 | HEN AGE | (WEEKS) | 60 |
| | 25/01/2025 | 26/01/2025 | 27/01/2025 | 28/01/2025 | 29/01/2025 | 30/01/2025 | 31/01/2025 |
| HEN MORTALITY | SAT | SUN | MON | TUE | WED | THU | FRI |
| | AM MIDDAY PM | AM MIDDAY PM | AM:MIDDAY:PM | AM <u>:</u> MIDDAY:PM | AM <u>;</u> MIDDAY <u>;</u> PM | AM:MIDDAY:PM | AM:MIDDAY:PM |
| DEAD | 1 1 | : : | 1 1 | : : | 1 1 | 1 1 | : : |
| CULLED | | 1 1 | | 1 1 | 1 1 | 1 1 | : : |
| NEST BOX | | 1 1 | | 1 1 | 1 1 | 1 1 | |
| TOTAL | | | | | | | |
| GENERAL FLOCK HEALTH | | | | | | | |
| VENTILATION | AM[MIDDAY]PM | AM[MIDDAY]PM | AM[MIDDAY]PM | AM[MIDDAY]PM | AM[MIDDAY]PM | AM:MIDDAY:PM | AM:MIDDAY:PM |
| TEMPERATURE - MIN | | | | | | | |
| TEMPERATURE - MAX (33oC) | | | | | | | |
| NUMBER OF FANS RUNNING (1 - 16) | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | |
| NEGATIVE PRESSURE - (10p - 40p) | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | |
| MINI/TUNNEL VENT - %VENT IS OPEN | 1 1 | 1 1 | 1 1 | 1 1 | 1 1 | : : | |
| DUST LEVEL (L/M/H) | | 1 1 | | 1 1 | 1 1 | : : | : : |
| ALL CONTROL SET (FANS, FEED, | | 1 1 | 1 1 | 1 1 | 1 1 | : : | |
| LIGHT) ON AUTO (Y/N) | | : : | | | | | |
| AMMONIA (PPM)/TIME TESTED | · | | <u> </u> | <u> </u> | | | |
| | 1 | MUST NOTIFY TH | 1 | | | | |
| SHED MANAGEMENT | AM MIDDAY PM | AM MIDDAY PM | AM MIDDAY PM | AM MIDDAY PM | AM MIDDAY PM | AM:MIDDAY:PM | AM MIDDAY PM |
| EGG BELTS / ELEVATORS RUNNING (Y/N) | | | | | | 1 1 | |
| RONT AND REAR BLOWER RUNNING (Y/N) | | | | | | | |
| | | | | | | | |
| LEVEL OF DIRTY EGGS (L/M/H) | | | | | | | |
| LEVEL OF DIRTY EGGS (L/M/H) MANURE BELTS - CHECK LEVEL / NO. DAYS | | | | | | | |
| LEVEL OF DIRTY EGGS (L/M/H) MANURE BELTS - CHECK LEVEL / NO. DAYS MANURE CONDITION (DRY/WET) | | | | | | | |
| LEVEL OF DIRTY EGGS (L/M/H) MANURE BELTS - CHECK LEVEL / NO. DAYS MANURE CONDITION (DRY/WET) FLOOR LITTER CONDITION (DRY/WET) | | | | | | | |
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Junction Bridge

Proposed Hard Boiled Egg Plant

Supplementary Environmental Management Plan (2025)

To be used in conjunction with existing Environmental Management Plan (2017)



AAA Egg Company Pty Ltd **Junction Bridge Site** 2524 Gingin Brook Road Neergabby 6503 WA

Revised February 2025

Approved by Brendan Bell (Operations Manager).

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Introduction

This document is the environmental management plan for the proposed *Hard Boiled Egg Plant* that successfully received funding in 2025 from DPIRD of the Western Australian government with a VAIG (Value Add Investment Grant) to complement our pulp plant upgrade in providing value added products to the state and national food chain.

This management plan supports our environmental endeavor and philosophy to harmonize with the environment.

The management plan is intended to provide operational guidelines for the management of the site. By minimising the risk, the management plan seeks to prevent the potential for any adverse event that could impact the environment or surrounding properties. This supplemental EMP is to be used in conjunction with our existing EMP. All management plans are to be reviewed annually.

Overview - Hard Boiled Egg Plant

The proposed hard-boiled egg plant requires a small building extension to the existing facility – summarised details below.

| Key Operational Details | |
|--|------------|
| Proposed production days per week | 1 - 2 |
| Normal production hours | 6am - 4pm |
| Normal production days | Weekday(s) |
| Part time employees required for production and cleaning | 3.0 |
| Waste water produced per production day (litres) | 2,200 |
| Cleaning waste water produced (litres) | 800 |
| Total water usage per production day (litres) | 3,000 |
| Quality Assurance Program (SQF + HACCP) | Yes |
| DWER consultation regarding hard-boiled egg plant. | Yes |
| DWER has deemed that egg processing is not a prescribed activity and therefore no licencing nor work approvals are required. | N/A |
| Weekly hard-boiled egg transport to warehouse movements. | 1 |
| Building Extension Details | |
| Building length (m) | 19.60 |
| Building width (m) | 9.90 |
| Ceiling height (m) | 4.00 |
| Roof height (m) | 6.00 |
| Foor space (m) | 194.04 |
| Construction materials - concrete, steel, coolroom panel (PIR), colorbond. | - |

Odour Management

All production activities are contained within the proposed building. Air handling and extraction fans will be incorporated from the main building.

Wastewater is treated through the DAF and dewatering process – thereby minimising odour by removing solids and treating grey water with chlorine dioxide to kill odour causing pathogens.

Noise Management

Not applicable. No external noise is created as all activities in the plant are contained within the insulated panels walls and ceilings.

Waste Management

Objective

To manage the waste streams in line with the existing Environmental Management Plan (2017) and this Supplementary Environmental Plan (2025) effectively and responsibly.

Low quantities of waste produced from the Sanovo hard-boiled egg process follows:

Processed shell

Egg shell collected during the hard-boiled egg "peeling" process is centrifuged to remove excess liquid egg for further pulp processing. The remaining "semi-dried" shell is then cold stored at 4c degrees and collected by contractors for composting offsite.

Wastewater

Low volumes of wastewater (approximately 3,000 litres per production day) are produced by the plant as per the Sanovo Group's specifications table below:



| Consumption Type (Water) | SB8400 | | | | |
|--|--------------|--|--|--|--|
| Water usage production (over 8 hours) | 2200 l / day | | | | |
| Water usage for cleaning (over 1 hour) | 800 l / day | | | | |
| Total Water Consumption | 3000 l / day | | | | |

Wastewater from the hard-boiled egg process is pumped directly to the existing Dissolved Air Flotation (DAF) plant where the wastewater is treated and processed as follows:

- The wastewater is pre-filtered and screened.
- Micro solids are removed by dissolved air floatation.
- Water pH is automatically adjusted to approximately 6.85 7.15
- The grey water is treated with chlorine dioxide to kill pathogens.
- Solids (sludge) are dewatered through a screw press and the dry cake is collected by contractors.
- Treated grey water is used for irrigation around the property.

Traffic Management

The development application proposal necessitates the existing GF2 – Car park 1 to be utilised for the construction of the building extension to locate the hard-boiled egg equipment. Therefore, the car park will be relocated to the GF1 – Car park 1. Vehicles currently utilising GF1 – Car park 1 will relocate to the new carpark at JBL – Car Park 2 as per the plan below:

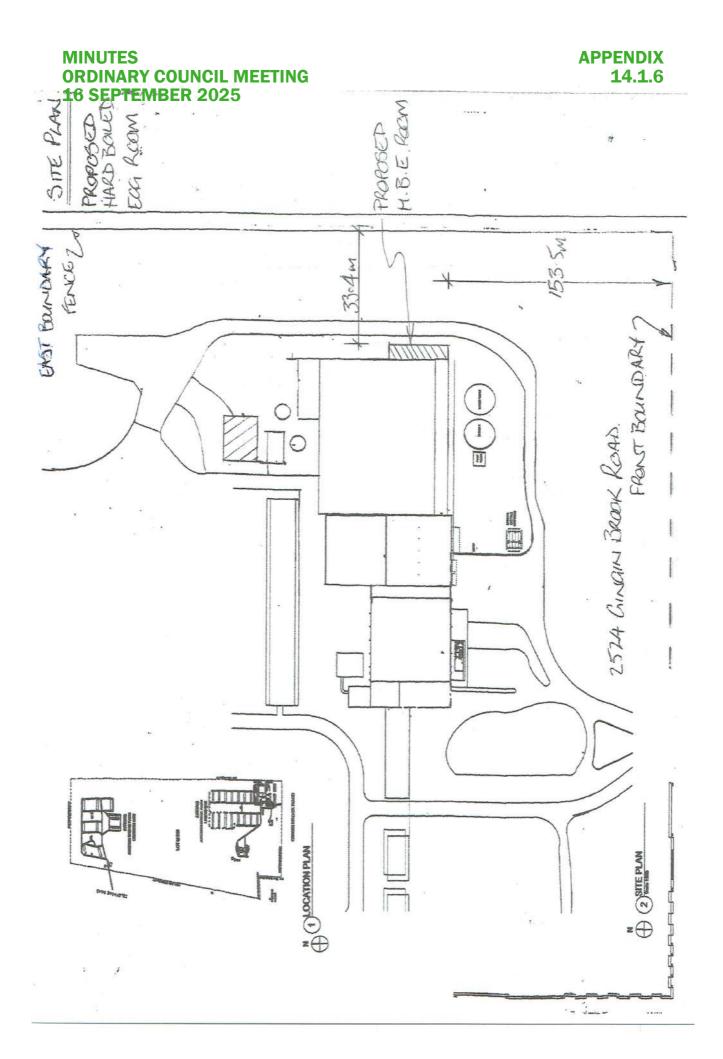


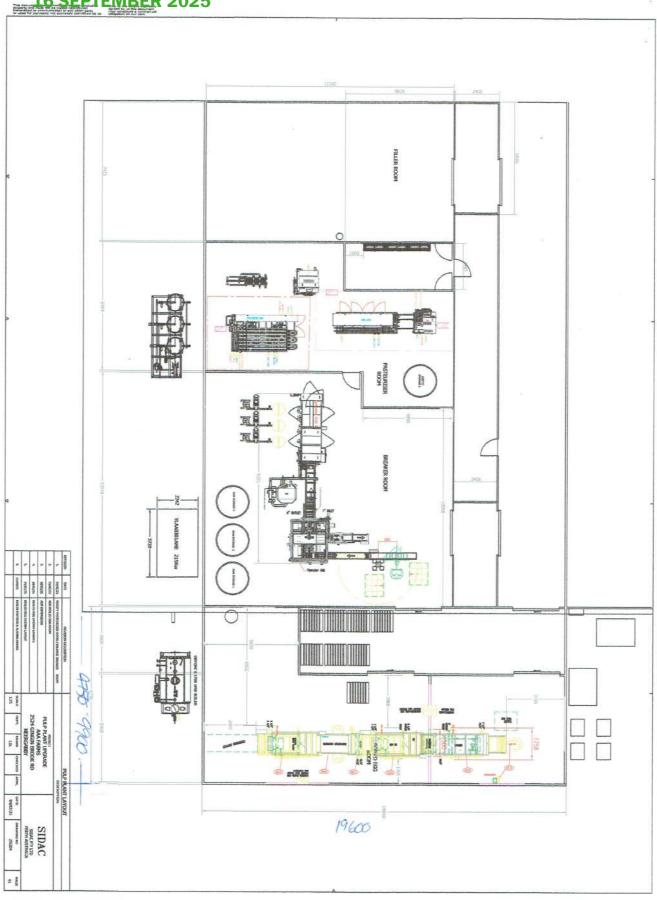
Existing staff will increase their part-time hours and therefore no change to traffic or staff levels.

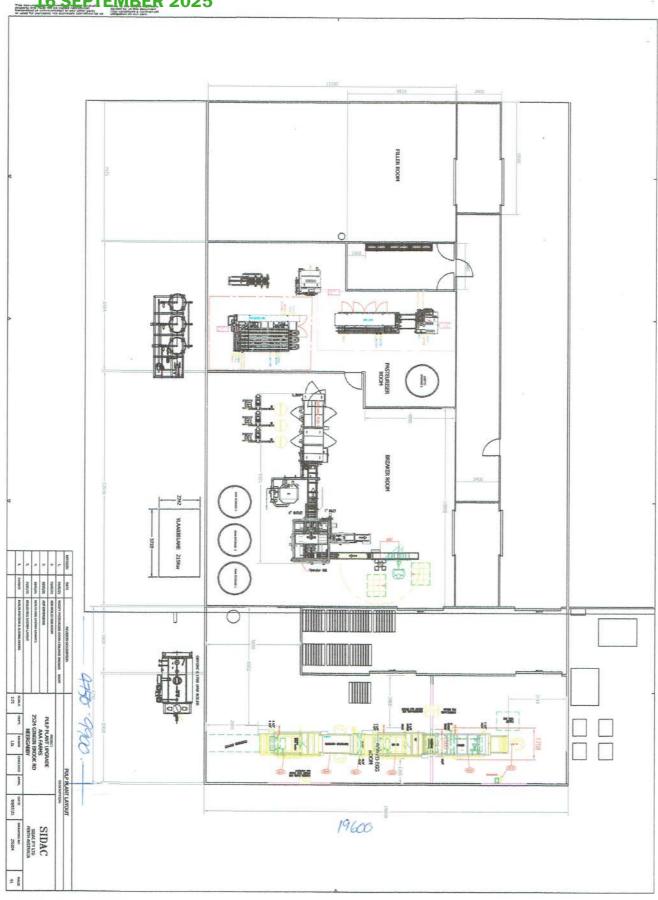
Quality Control Audits

Quality assurance and quality control is covered by our existing SQF and HACCP audits conducted annually by accredited third parties and internally daily production and quality records.

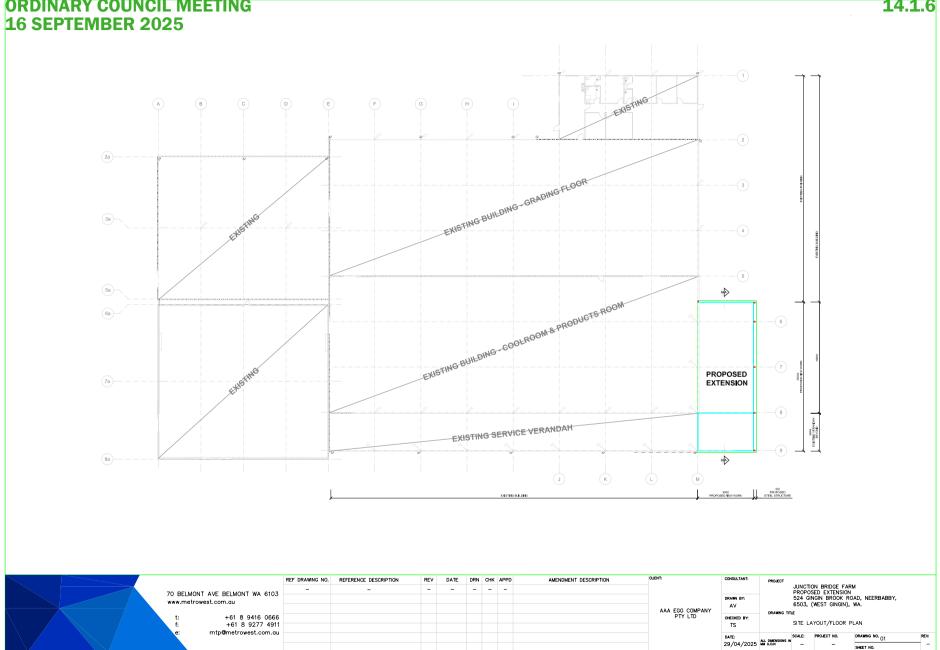
Annual internal audits of environmental management controls are carried out and acted upon as required.







| | | REF DRAWING NO. | REFERENCE DESCRIPTION | REV | DATE | DRN | CHK | < APPD | D AMENDMENT DESCRIPTION | CLIENT: | CONSULTANT: | PROJECT | | | |
|---------------|---|-----------------|-----------------------|-----|------|-----|-----|--------|-------------------------|----------------------------|---------------------|---|-------------------|----------------|------|
| | 70 BELMONT AVE BELMONT WA 6103 | - | - | - | - | - | - | - | | AAA EGG COMPANY PTY LTD | | JUNCTION BRIDGE FARM PROPOSED EXTENSION | | | |
| | | | | | | | | | | | DRAWN BY: | 524 GINGIN BROOK ROAD, NEERBABBY, 6503, (WEST GINGIN), WA. | | | |
| $\overline{}$ | t: +61 8 9416 0666 f: +61 8 9277 4911 e: mtp@metrowest.com.au | | | | | | | | | | AV | DRAWING TITLE | |), WA. | |
| | | | | | | | | | | | CHECKED BY: | | | | |
| | | | | | | | | | | | TS | ELEVATIONS & SECTION DRAWINGS | | | |
| | | | | | | | | | | | DATE: 29/04/2025 | | CALE: PROJECT NO. | DRAWING NO. 02 | REV: |
| | | | | | | | | | | | | MM U.O.N | | SHEET NO. | |





14.2 SCHEME AMENDMENT NO. 27 TO LOCAL PLANNING SCHEME NO. 9 - ADDITIONAL USE (STORAGE / WAREHOUSE) ON LOT 1 (24) TEAL PARK PLACE, NEERGABBY

| File | LND/726 | | |
|-------------------|---|--|--|
| Applicant | Mary Povey | | |
| Location | Lot 1 (24) Teal Park Place, Neergabby | | |
| Owner | Mary Povey and James Povey | | |
| Zoning | General Rural (20) | | |
| WAPC No | NA | | |
| Author | James Bayliss - Executive Manager Regulatory and | | |
| | Development Services | | |
| Reporting Officer | James Bayliss - Executive Manager Regulatory and | | |
| | Development Services | | |
| Refer | 20 August 2024 - Item 14.3 | | |
| | 17 June 2025 - Item 14.3 | | |
| Appendices | Modified Amendment No. 27 [14.2.1 - 17 pages] Schedule of Submissions and Recommended Responses [14.2.2 - 5 pages] | | |

DISCLOSURES OF INTEREST

Nil

PURPOSE

To consider proposed Amendment No. 27 to Local Planning Scheme No.9 (LPS9) to introduce an Additional Use (Warehouse/Storage) on Lot 1 (24) Teal Park Place, Neergabby.

BACKGROUND

Council at its Ordinary Meeting (OCM) on 17 June 2025 resolved to endorse Amendment No.27 and refer the matter to the Western Australian Planning Commission (WAPC) for final determination.

Since the above, the officer has been liaising with the Department of Planning, Lands and Heritage (DPLH) in relation to the advertising process undertaken, the attachments that formed part of the 17 June 2025 Council report, the officer recommendation wording and amendment modifications undertaken since the amendment was initiated in August 2024.





It became apparent that the officer's recommendation did not align with the wording of the modified Amendment that formed an attachment to the 17 June 2025 OCM, an administrative error by the officer. In order for the DPLH to progress its assessment, this report seeks to return Amendment No.27 to Council with the correct wording to form Council's resolution. A chronological order of events in relation to this proposal is outlined below:

- 1. Council at its OCM on 20 August 2024 initiated Amendment No. 27 for advertising.
- 2. Pursuant to Regulation 47 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, Amendment No. 27 was referred to the WAPC for consent to advertise.
- 3. In liaison with the DPLH, Amendment No.27 was modified prior to receiving the WAPC's consent to advertise. The modifications comprised of:
 - a) Delete the amendment text and replace with the following:

Include the following in Schedule 2 – Additional Uses

| No | Description of Land | Additional use | Conditions | |
|----|---------------------------------------|-----------------------|---|--|
| 29 | Lot 1 (No. 24) Teal Park Place, | Warehouse/ Storage | Development is not permitted unless the local government has exercised its discretion by granting development approval. | |
| | Neergabby | | 2. The additional use shall be limited to storage of household effects, private vehicles, caravans, and boats and may not involve display or sale by wholesale or retail of stored items. | |
| | | | 3. The additional use is to be restricted to a total area of 8000m ² which includes the existing 4000m ² developed area used for storage, and an additional 4000m ² expansion area, to be contiguous with the existing area. | |
| | | | 4. Access and egress for the additional use shall be limited to the existing crossover(s) from Teal Park Place. | |
| | | | 5. Any development and use shall be in accordance with any plans, conditions and management requirements approved by the local government which may include a | |



| Brook Road. | |
|-------------|--|
|-------------|--|

- b) Modify the Scheme Amendment maps as follows:
 - i. On the Existing Zoning map, add 'Lot 39' and 'A12' on the adjoining lot.
 - ii. On the Proposed Zoning Map, delete the dashed red line within the north-eastern section of the subject land and the existing zonings; and replace 'A28' with 'A29'.
 - iii. On both the Existing and Proposed Maps, replace lot number '24' with '1' for the subject land; and include north point and scale.
- c) Modify the Amendment Report by:
 - i. Inserting a 'scheme amendment resolution to prepare' page, following the cover page of the report, following the format of Form 2A of the Planning and Development (Local Planning Schemes) Regulations 2015, with the above detail.
 - ii. Including reasons why this amendment is classified as 'standard'; and
 - iii. The Chief Executive Officer is to sign and insert the date of Council resolution.
- 4. The applicant provided a modified amendment document to reflect the above changes.
- 5. The Shire referred the modified amendment to the Environmental Protection Authority (EPA), which confirmed it did not require assessment.
- 6. The Shire undertook stakeholder engagement for a period of 42 days. The comments did not result in any additional modifications being suggested by the officer.
- 7. Amendment No.27 was returned to Council for final approval on 17 June 2024. The resolution reflected the original documentation, not the modified amendment wording that formed part of the advertising process as required by the WAPC.
- 8. The Amendment was provided to the DPLH to undertake its assessment and refer the matter to the WAPC for endorsement. It was during this process that the wording anomaly was identified. During these discussions, it was suggested that a further resolution of Council be obtained to avoid any conjecture about what is being supported.





This report seeks to fulfil the requirements of Clause 50(3) of the *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations) by returning the proposal to Council for final consideration to support, modify or not to support the proposal having considered the submissions received. The modifications post initiation are outlined in point 3 above. For clarity, the officer does not recommend any changes to the modified documentation.

The subject site is 17.7 hectares in area and is located on the corner of Teal Park Place and Gingin Brook Road. The land is generally clear of vegetation, with the primary use of the site being for residential purposes.

The Applicant describes the proposal as follows:

The operation involves the storage of private household items and vehicles within secure sea containers on an existing limestone hard stand area, and within an existing shed that was initially constructed as stables. The portion of hard stand area that is currently used by the storage yard is approximately 4000m² in size.

This includes an area that is used for parking of vehicles (including cars, caravans and boats), for which separate development approval will be sought (a Carpark is a 'D' (discretionary) use under LPS9). Whilst there are no immediate plans to expand the operation, it is considered appropriate to allow for an expansion through this amendment should the demand exist in the future.

Any expansion would be subject to a further development application at which time a detailed assessment of relevant planning matters could be undertaken. It is therefore proposed that the amendment for the Additional Use applies to an area of no greater than 8,000m².

The Amendment will facilitate lodgment of a development application to consider the proposed use. Currently the use class 'Warehouse / Storage' is an 'X' use, meaning the development is prohibited under LPS 9.

The modified amendment documents are provided (see appendices).

COMMENT

Stakeholder Consultation

The proposed amendment was referred to the Environmental Protection Authority (EPA) on 6 September 2024. The EPA decision outlined that:

Implementation of the scheme amendment may facilitate land uses which may impact remnant vegetation and wetlands (Conservation and Resource Enhancement categories), including potential alteration of the local hydrological regime.





Potential impacts associated with implementation of the scheme amendment may be mitigated through existing scheme mechanisms including proposed Additional Use No. 28 conditions and future statutory processes. An Environmentally Sensitive Area is associated with the Conservation Category wetland and therefore any proposed clearing will likely require a clearing permit under Part V of the Environmental Protection Act 1986 (native vegetation).

The EPA determined as follows:

After consideration of the information provided by you, the EPA considers that the proposed scheme should not be assessed under Part IV Division 3 of the Environmental Protection Act 1986 (EP Act).

In view of the above, the amendment was advertised to surrounding landowners and State agencies, published on the Shire's website and a development sign placed on the verge of the property for a period of 42 days in accordance with clause 47 of the Regulations. The Shire received 5 submissions from State agencies with no objections raised.

The Shire received 1 submission from a surrounding landowner supporting the development. A copy of the Schedule of Submissions and Recommended Responses is provided (see appendices).

PLANNING FRAMEWORK

An assessment under the planning framework can be viewed as part of the 17 June 2025 Minutes. The officer does not intend to duplicate that assessment as part of this report.

Summary

The officer supports Amendment No. 27 without modification.

RISK IMPLICATIONS

There is a risk that the proposal will set an undesirable precedent, making it difficult for the Shire to refuse other industrial/commercial amendments within the General Rural zone where the land has no unique or distinguishable features and where limited planning merits exists.

STATUTORY/LOCAL LAW IMPLICATIONS

Planning and Development Act (2005)

Planning and Development (Local Planning Schemes) Regulations 2015





Shire of Gingin Local Planning Scheme No.9

Shire of Gingin Local Planning Strategy 2012

POLICY IMPLICATIONS

State Planning Policy No. 2.5 - Rural Planning

State Planning Policy 2.5 - Rural Planning Guidelines

BUDGET IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

Shire of Gingin Strategic Community Plan 2024-2034

| Aspiration | 3. Planning & Sustainability - Plan for Future Generations | | | |
|---------------------|--|--|--|--|
| Strategic Objective | e 3.3 Planning and Land Use - Plan the use of the land to meet | | | |
| | future requirements, incorporating economic development | | | |
| | objectives and community amenity. | | | |

VOTING REQUIREMENTS - SIMPLE MAJORITY

COUNCIL RESOLUTION/OFFICER RECOMMENDATION

MOVED: Councillor Peczka SECONDED: Councillor Weeks

That Council:

- 1. Accept the submissions received during the advertising period and endorse the recommended responses, resulting in no modifications to the proposal.
- 2. Pursuant to Clause 50(3)(c) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, support Amendment No. 27 to Local Planning Scheme No. 9 to introduce an Additional Use (Storage) on Lot 1 (24) Teal Park Place, Neergabby and introduce into 'Schedule 2 Additional Uses' the following:

| No | Description | Additional | Conditions | |
|----|-------------|------------|--|--|
| | of Land | use | | |
| 29 | Lot 1 (No. | Warehouse/ | 1. Development is not permitted unless | |
| | 24) Teal | Storage | the local government has exercised its | |





| Park Place, Neergabby | discretion by granting development approval. |
|--------------------------|---|
| | 2. The additional use shall be limited to storage of household effects, private vehicles, caravans, and boats and may not involve display or sale by wholesale or retail of stored items. |
| | 3. The additional use is to be restricted to a total area of 8000m² which includes the existing 4000m² developed area used for storage, and an additional 4000m² expansion area, to be contiguous with the existing area. |
| | 4. Access and egress for the additional use shall be limited to the existing crossover(s) from Teal Park Place. |
| | 5. Any development and use shall be in accordance with any plans, conditions and management requirements approved by the local government which may include a requirement for landscaping along Gingin Brook Road. |

3. Pursuant to Clause 53 of the *Planning and Development (Local Planning Schemes)***Regulations 2015, provide the amendment to the Western Australian Planning Commission.

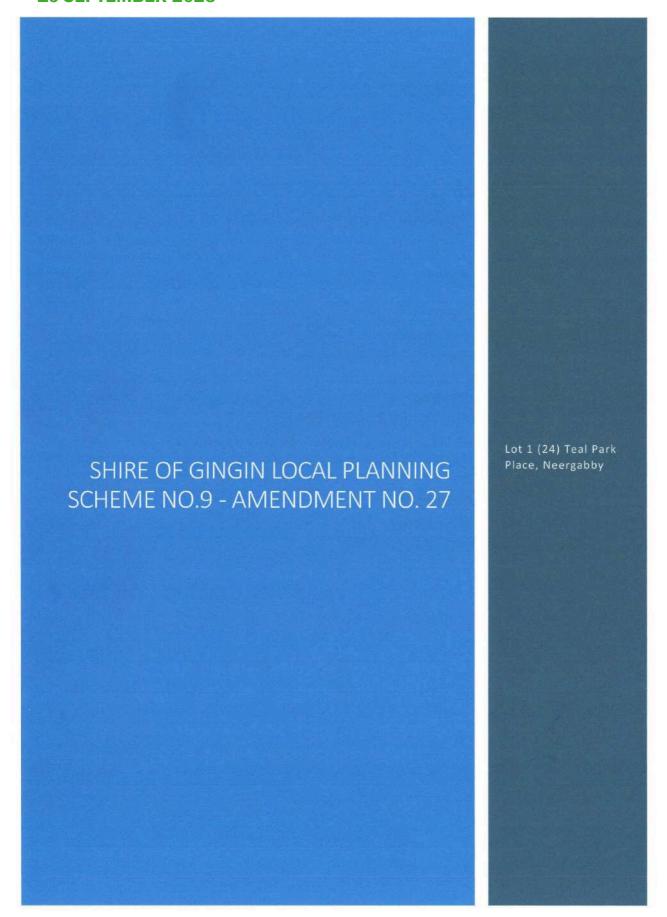
CARRIED UNANIMOUSLY

7/0

FOR: Councillor Kestel, Councillor Peczka, Councillor Sorensen, Councillor

Stewart, Councillor Vis, Councillor Woods and Councillor Weeks

AGAINST: ////



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Planning and Development Act 2005

RESOLUTION TO ADOPT AMENDMENT TO LOCAL PLANNING SCHEME

SHIRE OF GINGIN

LOCAL PLANNING SCHEME NO. 9 - AMENDMENT NO. 27

RESOLVED that the local government pursuant to section 75 of the *Planning and Development Act 2005*, amend the above local planning scheme by allowing the Additional use of Warehouse/Storage Yard at Lot 1 (24) Teal Park Place, Neergabby by including the following with Schedule 2 (Clause 3.5) – Additional Uses:

| No | Description of Land | Additional use | Additional Use and Conditions (where applicable) | | |
|----|-------------------------|-----------------------|---|--|--|
| 29 | Statement at Manager of | Warehouse/ Storage | Development is not permitted unless the local government has exercised its discretion by granting development approval. | | |
| | | | The additional use shall be limited to storage of household effects, private vehicles, caravans, and boats and may not involve display or sale by wholesale or retail of stored items. | | |
| | | | The additional use is to be restricted to a total area of 8000m² which includes the existing 4000m² developed area used for storage, and an additional 4000m² expansion area, to be contiguous with the existing area. | | |
| | | | Access and egress for the additional use shall be limited to the existing crossover(s) from Teal Park Place. | | |
| | | | Any development and use shall be in accordance with any plans, conditions and management requirements approved by the local government which may include a requirement for landscaping along Gingin Brook Road. | | |

Resolve, pursuant to clause 35(2) of the *Planning and Development (Local planning Schemes)*Regulations 20215 that Local Planning Scheme Amendment No. 27 is a standard scheme amendment in accordance with clause 34 of the Regulations, as the proposal:

- a) Is consistent with the objects of the General Rural Zone of the Shire of Gingin Local Planning Scheme No. 9 as outlined in this report (therefore satisfies sub-clause a);
- b) Will have minimal impact on land is the scheme area that is not the subject of the amendment as it will not result in any increased vehicle traffic, nor result in any noise, vibration or odour impacts or does it require the removal of any vegetation (therefore satisfies sub-clause e):
- c) It will not result in any significant environmental, social, economic or governance impacts on land in the scheme area as it:

- Will not impact on the balance of the land being used for agricultural and/or rural purposes;
- ii. It does not require removal of any vegetation
- iii. Will not require special governance impacts as it is limited to the subject land only with specific approval conditions to be imposed through the Scheme (therefore satisfies sub-clause f).

Dated this 20th day of August 2024

(Chief Executive Officer)

SCHEME AMENDMENT REPORT

1. Purpose

The purpose of this amendment to the Shire of Gingin Local Planning Scheme No. 9 (LPS9) is to create an Additional Use of 'Warehouse/Storage' over Lot 1 (24) Teal Park Place, Neergabby, to formalise an existing storage operation on the land.

2. Background

2.1 Land Ownership

Lot 1 (24) Teal Park Place, Neergabby (hereafter referred to as the 'land'), is owned by James and Mary Povey. The land is identified as Lot 1 on Diagram 83663 Volume 1948 Folio 986.

A Certificate of Title is provided as Attachment 1.

2.2 Land Details

The land is a 17.72 hectare parcel of land located on the corner of Teal Park Place and Gingin Brook Road. A site context plan is shown at Figure 1 below.



Figure 1- Site Context Plan - 24 Teal Park Place, Neergabby (source: PlanWA)

The primary use of the land has been for residential purposes, in addition to the keeping of horses and sheep at various times over the years. The Povey's daughters were keen horse-riders, and the land was set up to facilitate their riding, including construction of a dressage arena, fenced paddocks, stables and associated facilities. A limestone hard stand area was

constructed in 2017 to support the use of the land for horse agistment and for parking/manoeuvring of personal recreational vehicles.

The land is approximately 20 kilometres west of the Gingin Town Centre, and has frontage to Gingin Brook Road and Teal Park Place, with vehicle access from Teal Park Place via two existing crossovers. The land is largely cleared with small pockets of mature trees.

The land has been used primarily for residential purposes since approximately 2008, including keeping of horses and grazing of sheep. There is a 17,000KL water licence which is primarily used for irrigation of paddocks for stock.

The eastern portion of the land is fenced from the remainder of the property, and contains the homestead, associated outbuildings, storage areas and gardens. The homestead, associated outbuildings and gardens account for approximately 9,000m², with the portion of the land used for storage purposes being approximately 4,000m² in area. The remainder of the property has been used for very light grazing, and it is planned to use this land to grow hay in the future.

The current and proposed operations are to provide facilities for self-storage of goods such as furniture, household items, vehicles, caravans and trailers.

Approximately two thirds of the lot (including the area the subject of this amendment) are mapped as Bassendean soils 5 & 6, comprising pale brown to light grey sand, with the remaining portion mapped as Bassendean soil 7, comprising of bleached sands. The entire lot is mapped by the Department of Primary Industries and Regional Development (DPIRD) as being located in an area where the land has low to very low capability for grazing (shown in purple below). The entirety of the land is Class 22, meaning more than 70% of the land has low to very low capability for grazing purposes.



Figure 2 - Grazing Land Capability Map (Department of Primary Industries and Regional Development 2024)

The base dataset for this rating states that "capability ratings do not take into account factors such as the availability and quality of water supplies for irrigation or climatic risks such as frost or heat stress". The land falls within the Gingin groundwater area (Guilderton North sub-area) which is at full allocation. The Povey's purchased 17,000 kilolitres of water from a neighbour in 2019, which allows a small portion of the land to be irrigated for horses and stock (Licence 202714). However, water availability is now very scarce. As a result, the ability for the land to be used for more intensive rural pursuits such as growing of crops, grazing of stock etc is not possible to achieve in a financially viable way, and the use of the land is limited to growing of hay and grazing very small numbers (with careful management) on the irrigated pasture available.



Figure 3 - Mapped wetlands (Landgate, 2024)

The Department of Biodiversity, Conservation and Attractions 'Geomorphic Wetlands of the Swan Coastal Plan' shows there are two mapped wetlands affecting the land. A multiple use wetland is located approximately 150 metres to the west of the area impacted by this amendment, and a conservation category wetland is located approximately 40 metres to the north of the amendment. It is noted that the conservation category wetland is divided by Gingin Brook Road. Since the Povey's have lived on the land, inundation to the conservation category wetland has been confined to within the visible vegetation within the mapped wetland boundaries, with the coarse soils not conducive to inundation. This amendment seeks approval for an additional use on the land which will be located on an existing hardstand and is therefore not considered to result in further impact to the mapped wetlands.

2.3 Land Use Context

Lot 1 directly abuts Lot 39 (1373) Gingin Brook Road which has an Additional Use for Sale of Produce Hardware in Schedule 2 (A12) of LPS3. Lot 1 is approximately 1.3 kilometres east of Willowbrook Farm Caravan Park which has Additional Uses for Caravan Park, Restaurant and Shop (Incidental to and located within Caravan Park) in Schedule 2 (A21) of LPS3. The land is also adjacent to a long running mechanical repair operation, and in close proximity to a Transport Depot on Ferguson Road which obtained approval in approximately 2008/09.

3. The Proposal

The purpose of this amendment is to create the statutory planning framework required to enable lawful operation of a storage yard business on the land. The operation involves the storage of private household items and vehicles within secure sea containers on an existing limestone hard stand area, and within an existing shed that was initially constructed as stables. The portion of hard stand area that is currently used by the storage yard is approximately $4000m^2$ in size.

Whilst there are no immediate plans to expand the operation, it is considered appropriate to allow for an expansion through this amendment should the demand exist in the future. Any expansion would be subject to a further development application at which time a detailed assessment of relevant planning matters could be undertaken. It is therefore proposed that the amendment for the Additional Use applies to an area of no greater than 8,000m².

4. Proposed Amendment

The amendment proposes to modify LPS9 as follows:

i. Insert Additional Use No. 29 in Schedule 2 - Additional Uses as shown below.

Schedule 2 - Additional Uses

| No | Description Additional of Land use | | Additional Use and Conditions (where applicable) | | |
|----|--|-----------------------|--|--|--|
| 29 | Lot 1 (No. 24) Teal Park Place, Neergabby | Warehouse/ Storage | Development is not permitted unless the local government has exercised its discretion by granting development approval. | | |
| | | | The additional use shall be limited to storage of household effects, private vehicles, caravans, and boats and may not involve display or sale by wholesale or retail of stored items. | | |
| | | | The additional use is to be restricted to a total area of 8000m² which includes the existing 4000m² developed area used for storage, and an additional 4000m² expansion area, to be contiguous with the existing area. | | |
| | | | Access and egress for the additional use shall be limited to the existing crossover(s) from Teal Park Place. | | |
| | | | Any development and use shall be in accordance with any plans, conditions and management requirements approved by the local government which may include a requirement for landscaping along Gingin Brook Road. | | |

 Amend the Scheme Map to designate the Additional Use by including an 'A29' notation over Lot 1 Teal Park Place, Neergabby. The proposed amendment to the Scheme Map is shown indicatively at Attachment 3.

In accordance with Regulation 34 of the *Planning and Development (Local Planning Schemes)*Regulations 2015, we consider this proposal meets the requirements for a 'Standard Amendment' as it:

- Is consistent with the objects of the General Rural Zone of the Shire of Gingin Local Planning Scheme No. 9 as outlined in this report (therefore satisfies sub-clause a);
- Will have minimal impact on land is the scheme area that is not the subject of the amendment as it will not result in any increased vehicle traffic, nor result in any noise, vibration or odour impacts or does it require the removal of any vegetation (therefore satisfies sub-clause e):
- It will not result in any significant environmental, social, economic or governance impacts on land in the scheme area as it:
 - Will not impact on the balance of the land being used for agricultural and/or rural purposes;
 - b. It does not require removal of any vegetation;
 - c. Will not require special governance impacts as it is limited to the subject land only with specific approval conditions to be imposed through the Scheme (therefore satisfies sub-clause f).

5. Justification

The existing and proposed storage business is considered 'Warehouse/Storage' which is not permitted in the General Rural zone under LPS3. 'Warehouse/Storage' is defined by LPS3 as: "warehouse/storage – means premises including indoor and outdoor facilities used for –

- (a) The storage of goods, equipment, plant or materials;
- (b) The display or sale by wholesale of goods;"

The proposed Scheme Amendment to include 'Warehouse/storage' as an Additional Use over the land will allow the Shire to consider a development application for Warehouse/storage on the land.

The proposed Scheme Amendment will facilitate the operation of a storage facility on the land that is not considered to adversely impact on the amenity of the area. The operation involves the storage of general household and personal items within secure facilities, that will not result in the calling of any vehicles in excess of what would ordinarily be expected to a rural property used for residential purposes. The land use will not emit any noise in excess of those already generated from the residential use of the property and does not cause any vibration or odour emission. There are existing trees along Gingin Brook Road which assist in screening the development as viewed from Gingin Brook Road, and it is acknowledged that further screening may be imposed through a condition of development approval should this amendment be approved.

The use of a portion of the land for warehouse/storage relates to a small portion of the land (4.5% of the total lot area) and does not prevent the use of the balance of the lot for rural purposes. Furthermore, the water licence allocation is over capacity in this region and there would likely be issues associated with obtaining additional water required to pursue other rural and/or horticultural activities on the land. The use of the land for storage purposes will attract visitors to the Gingin region, and provide opportunities to promote local attractions and businesses through economic development networks.

6. Planning Framework

6.1 Local Planning Framework

6.1.2 Shire of Gingin Local Planning Scheme No. 9

The property is zoned General Rural GR20 under the Shire of Gingin Local Planning Scheme No.9.



Figure 4 - Zoning Map (Shire of Gingin Local Planning Scheme)

Clause 3.27 of LPS3 lists the following objectives for the General Rural zone:

- Manage land use changes so that the specific local rural character of the zone is maintained and enhance;
- Encourage and protect broad acre agricultural activities such as grazing and more intensive agricultural activities such as horticulture as primary uses with other rural pursuits and rural industries as secondary uses in circumstances where they demonstrate compatibility with the primary use;
- Maintain and enhance the environmental qualities of the landscape, vegetation, soils
 and water bodies, to protect sensitive areas especially the natural valley and
 watercourse systems from damage; and
- d) Provide for the operate and development of existing, future and potential rural land uses by limiting the introduction of sensitive land uses in the General Rural zone.

The proposed Amendment is considered to align with the objectives of the General Rural zone as it will not prevent the majority of the land to be used for rural purposes such as growing hay, and it does not involve the introduction of a sensitive use which could impact on the viability of the General Rural Zone into the future. The use of the land for storage purposes will enable the local rural character to be maintained and enhanced through further landscaping.

6.1.2 Local Planning Strategy

The Shire of Gingin Local Planning Strategy sets the long-term strategic planning direction for land use and development across the Shire. The Strategy identifies the land as 'Rural smallholding' which reflects the surrounding fragmented rural land.

Whilst the use of the land for storage purposes has not been identified by the Local Planning Strategy, this Amendment is not considered to be inconsistent with the Strategy as the amendment relates to 4.5% of the total land area, meaning the majority of the lot will be available for rural purposes. This aligns with the following key issues from the Strategy:

 The importance of rural land as a resource for sustaining diverse agriculture and other rural uses, and its importance for long term growth and settlement.

In addition, the amendment is consistent with the following objective which relate to Rural land as it will still allow for the majority of the land to be used for rural purposes including growing of hay:

 Protect the rural land in order to provide for a wide range of land uses associated with primary production.

6.3 State Planning Policies

6.3.1 State Planning Policy 2.5 - Rural Planning

State Planning Policy 2.5 Rural Planning (SPP 2.5) guides the requirements and controls for land use planning in rural area within Western Australia. The purpose of the policy is to "protect and preserve Western Australia's rural land assets due to the importance of their economic, natural resource, food production, environmental and landscape values. Ensuring broad compatibility between land uses is essential to delivering this outcome."

The proposed amendment relates to only a portion of the land and will not impact on the balance of the land being able to be used for rural purposes should this be required.

Additionally, the portion of the land which is the subject of this amendment is an existing limestone hardstand, which is capable of supporting any future rural use of the land in the event it is no longer required to be used for storage.

6.3.2 State Planning Policy 3.7 - Planning in Bushfire Prone Areas

State Planning Policy 3.7 Planning in Bushfire Prone Areas (SPP 3.7) guidelines the implementation of effective risk-based land use planning and development to preserve life and reduce the impact of bushfire on property and infrastructure. The Guidelines for Planning in Bushfire Prone Areas assists decision makers and proponents in determining appropriate land use within bushfire prone areas, to ensure appropriate measures are incorporated into development where required.

Section 2.6 of the Guidelines provides for discretion to be applied to enable exemptions from the requirements of SPP3.7 and the Guidelines where there is no intensification of land use and/or the proposal is not increasing the bushfire threat.

There are only small portions of the subject land which fall within a Bushfire Prone area, as shown in the below map. A Bushfire Management Plan has not been prepared to support this amendment on the basis that if approved, the development will not result development being closer to the bushfire prone area, the number of visitors to the site is no greater than would be considered acceptable for a permitted use on the land, nor will it restrict or limit compliance with vehicular access or the provision of water.

FORM 2A

Planning and Development Act 2005

RESOLUTION TO ADOPT AMENDMENT TO LOCAL PLANNING SCHEME

SHIRE OF GINGIN

LOCAL PLANNING SCHEME NO. 9 - AMENDMENT NO. 27

RESOLVED that the local government pursuant to section 75 of the *Planning and Development Act 2005*, amend the above local planning scheme by allowing the Additional use of Warehouse/Storage Yard at Lot 1 (24) Teal Park Place, Neergabby by including the following with Schedule 2 (Clause 3.5) – Additional Uses:

| No | Description Additional of Land use | | Additional Use and Conditions (where applicable) | | |
|----|--|-----------------------|---|--|--|
| 29 | Lot 1 (No. 24) Teal Park Place, Neergabby | Warehouse/ Storage | Development is not permitted unless the local government has exercised its discretion by granting development approval. | | |
| | | | The additional use shall be limited to storage of household effects, private vehicles, caravans, and boats and may not involve display or sale by wholesale or retail of stored items. | | |
| | | | The additional use is to be restricted to a total area of 8000m² which includes the existing 4000m² developed area used for storage, and an additional 4000m² expansion area, to be contiguous with the existing area. | | |
| | | | Access and egress for the additional use shall be limited to the existing crossover(s) from Teal Park Place. | | |
| | | | Any development and use shall be in accordance with any plans, conditions and management requirements approved by the local government which may include a requirement for landscaping along Gingin Brook Road. | | |

COUNCIL ADOPTION

This Standard Amendment was adopted by resolution of the Council of the Shire of Gingin at the Ordinary Meeting of the Council held on the 20^{+6} day of A_{MQMM} , 2024.

| the Ordinary Meeting of the Council held on the | 20 day of August , 2024. |
|---|--|
| | SHIRE PRESIDENT CHIEF EXECUTIVE OFFICER |
| COUNCIL RESOLUTION TO ADVERTISE | |
| By resolution of the Council of the Shire of Gingi on the [on the 20 ⁺¹ day of August , 202 | in at the Ordinary Meeting of the Council held 24, proceed to advertise this amendment. |
| | SHIRE PRESIDENT SMULTO CHIEF EXECUTIVE OFFICER |
| COUNCIL RECOMMENDATION | |
| This Amendment is recommended for at the Ordinary Meeting of the Council held on to the Common Seal of the Shire of Gingin was he of the Council in the presence of: | by resolution of the Shire of Gingin he day of , 2024, and reunto affixed by the authority of a resolution |
| | SHIRE PRESIDENT |
| | CHIEF EXECUTIVE OFFICER |
| WAPC RECOMMENDATION FOR APPROVAL | |
| | DELEGATED UNDER S.16 OF PD ACT 2005 |
| | DATE |
| Approval Granted | MINISTER FOR PLANNING |
| | |

Attachment 1 - Certificate of Title





AUSTRALIA

TITLE NUMBER Volume Felie 1948 986

RECORD OF CERTIFICATE OF TITLE UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances a notifications shown in the second schedule.



LAND DESCRIPTION:

LOT 1 ON DIAGRAM 83663

REGISTERED PROPRIETOR: (FIRST SCHEDULE)

JAMES POVEY MARY LOUISE POVEY BOTH OF 37 LONG BEACH PROMENADE. MINDARIE AS JOINT TENANTS

(T J\$40969) REGISTERED 20/7/2006

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS: (SECOND SCHEDULE)

- 1. EXCEPT AND RESERVING METALS, MINERALS, GEMS AND MINERAL OIL SPECIFIED IN TRANSFER
- MORTGAGE TO AUSTRALIA & NEW ZEALAND BANKING GROUP LTD REGISTERED 7/9/2011. 2. L727693

A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required. Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE----

STATEMENTS:

The statements set our below are not intended to be nor should they be relied on as substitutes for inspection of the land, and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND:

1948-986 (1/D83663)

1892-159

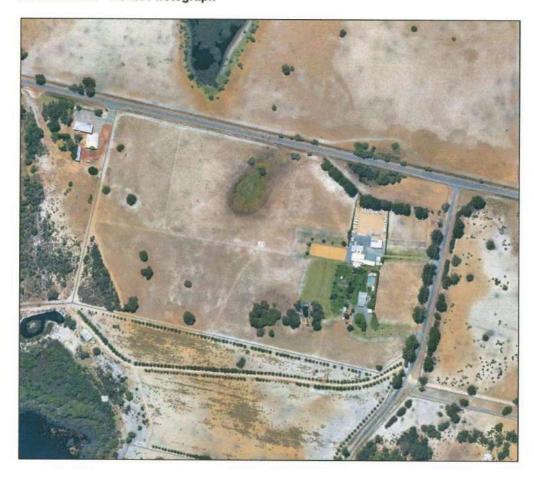
PREVIOUS TITLE: PROPERTY STREET ADDRESS: LOCAL GOVERNMENT AUTHORITY: SHIRE OF GINGIN

24 TEAL PARK PL. NEERGABBY.

LANDGATE COPY OF ORIGINAL NOT TO SCALE 30/06/2024 12:16 PM Request number: 66807720



Attachment 2 - Aerial Photograph



Attachment 3 - Scheme Amendment Maps

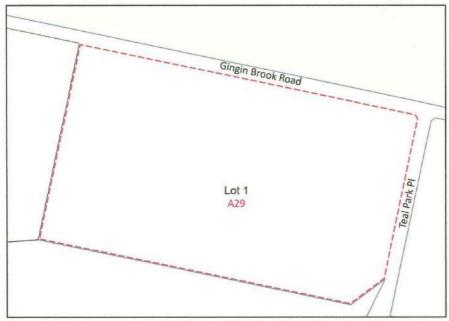






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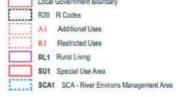
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|---|----|--------|-----|-----|
| | | Metres | | |



Proposed Zoning







SCHEDULE OF SUBMISSIONS AND LOCAL GOVERNMENT RESPONSE

PROPOSED AMENDMENT NO. 27 ON LOT 1 (24) TEAL PARK PLACE, NEERGABBY

| No. | Submitter | Submission details | Local Government Comments | Council Recommended Modification |
|-----|-----------|--|------------------------------|--|
| 1. | DEMIRS | The submitter provides the following general comment: The Department of Energy, Mines, Industry Regulation and Safety (DEMIRS) has determined that this proposal raises no significant issues with respect to mineral and petroleum resources, geothermal energy, and basic raw materials. DEMIRS lodges no objections to the above Local Planning Scheme amendment. | Noted. | Nil. |
| 2. | DPIRD | The submitter provides the following general comment: DPIRD does not object to the creation of an additional use of warehouse/storage on the property. Nevertheless, DPIRD provides the following comments. DPIRD would prefer to have seen a map that shows the proposed location of the warehouse/storage area to check whether it impacts agricultural land. The application refers to the keeping of stock on the property. It is not clear how many livestock are kept on the property. Google Earth Street View imagery shows at least one horse. Livestock stocking rates are standardised using Dry Sheep Equivalents (DSE), where a 50 kg wether is the accepted standard. In the context of rural small holdings, stocking rates refer to the numbers of livestock that can be consistently kept on an area of pasture all year round with minor additional feed and without causing environmental degradation such as wind or water erosion, tree decline, or increasing nutrients in waterways or groundwater. A horse is 10 DSE. | Noted. | Nil. |

The <u>mapped soil landscape units</u> for the property are outlined in Table 1.

Table 1: Soil landscape units for the property

| Soil name | Soil label | Unit code | Dry stocking rate (DSE/ha) | Irrigated stocking rate (DSE/ha) | |
|-------------------------|------------|-----------|-------------------------------------|---|--|
| Bassendean phase 7 | 212Bs_7 | SR3 | 2 | 10 | |
| Bassendean phase 5+6 | 212Bs_5+6 | SR3 | 2 | 10 | |

Only areas of open pasture can be counted when assessing the area available for livestock. Areas covered by infrastructure (e.g. houses, sheds, tracks, roads, debris etc) and native vegetation cannot be included in the available area.

Bare areas of ground are by default zero DSE/ha and cannot be stocked or included in the calculation of available area.

The open pasture area is approximately 10 ha, which can support 20 DSE. Therefore, the property can support 2 horses.

Irrigation requires very large amounts of water (up to 15,000 kL/ha/year) and requires a water licence and associated water allocation. Irrigation systems must also be professionally designed and installed to ensure an even coverage of groundcover across the irrigated area. Water licensing is administered by the Department of Water and Environmental Regulation (DWER). A search of the online Water Register shows that the property has a groundwater licence (Licence number 202714) for 17,000 kL.

There must be a minimum of 50% groundcover maintained evenly across the property at all times of the year to prevent land degradation through soil erosion, with a target of at least 70% groundcover.

Any clearing requires a relevant permit from DWER. Damage to vegetation caused by livestock is considered to be clearing. This includes direct damage and damage caused by compaction of the surrounding soil which affects the roots of the trees.

| Attachment 1: | |
|--|--|
| Google Earth Street View image showing a pile of cleared vegetation. Google Earth Google Earth | |
| 3. DWER The submitter provides the following general comment: The Department of Water and Environmental Regulation has assessed the below referrel and her parable stress. Noted. Nil. | |
| the below referral and has no objections. 4. DFES The submitter provides the following general comment: | |

| | | It is unclear from the documentation provided if the Shire of Gingin has applied State Planning Policy 3.7 - Planning in Bushfire Prone Areas (SPP 3.7) to this proposal. Exemptions from the requirements of SPP 3.7 should be applied pragmatically by the decision maker and are identified in Guidelines for Planning in Bushfire Prone Areas (section 2.6). Should you apply SPP 3.7 then, we request the relevant information pursuant to this policy be forwarded to DFES to allow us to review and provide comment prior to the Shire's endorsement of the proposed scheme amendment. If there is some other reason which has given you cause to consider a referral to DFES, could you please provide further detail on your 'Referral to DFES Checklist'. | Noted. The Shire has not applied SPP 3.7 as the development footprint is not identified as being bushfire prone. | Nil. |
|----|--|---|--|------|
| 5. | DBCA | The submitter provides the following general comment: The Department of Biodiversity Conservation and Attractions - Swan Region Office has no comments on the proposed amendment. | Noted. | Nil. |
| 6. | David and Cathrine Temple – 63 Teal Park Place, Neergabby | The submitter supports the application and provides the following general comment: We refer to the abovementioned scheme amendment and advise we SUPPORT the amendment for the following reasons: The proposed use will have a little to no impact on surrounding residents and broader locality as it does not emit any noise, does not result in increased vehicle traffic, does not cause vibration or odour and will not require the removal of any vegetation. Any perceived impact to visual amenity can be addressed through installation of landscaping at the development application stage. The use will not fetter the balance of the land being used for rural purposes. The proposed use will allow the landowners to make use of their land for commercial purposes, in a manner which is less intensive than many surrounding rural uses. (surrounding rural uses operate noisy machinery early in the morning and late in the evening, plough fields | Noted. | Nil. |

| in windy conditions resulting in excessive dust impacts to neighbours, spray unidentified chemicals). The soil quality in this area is very poor, and water availability is very scarce therefore the ability for the land to be used for intensive rural pursuits in a financially viable manner is not possible. The surrounding area has a diverse range of businesses including a mechanical repair business, caravan park, bird park/restaurant commercial premises and market gardens. The proposed use will attract visitors to the Shire of Gingin, creating an opportunity to increase visitor spending in the local area. The proposed use provides a cost-effective storage solution which is in demand given decreasing lot sizes within suburban areas requiring residents to store vehicles and goods elsewhere. | |
|--|--|
|--|--|



15 REPORTS - OPERATIONS AND ASSETS

Nil

16 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

16.1 CR STEWART - RELEASE OF DRAFT DUNE REHABILITATION DESIGN DOCUMENT

| File | ENV/17 |
|-------------------|---|
| Author | Scott Wildgoose – Chief Executive Officer |
| Reporting Officer | Scott Wildgoose - Chief Executive Officer |
| Refer | Item 16.1 19 August 2025 |
| Appendices | {attachment-list} |

DISCLOSURES OF INTEREST

Nil

PURPOSE

To address a Motion submitted by Cr Stewart in relation to the release of the draft Dune Rehabilitation design document.

Councillor Motion

That Council resolve to release the full copy of the Draft Dune Rehabilitation Design as mentioned in a Shire of Gingin Facebook post on 25 August 2025.

Reason for Motion

On Tuesday 19 Aug, I moved a motion at the Ledge Point council meeting that Council resolve to undertake immediate emergency mitigation measures, such as the installation of protective matting over the dune area generally near the Lancelin Sands Hotel and extending towards the Hinchliffe Lookout Dune. This mitigation action is to be implemented immediately as an emergency measure to stabilise the dune and prevent further loss of the dune system until the engineer's report is received and medium-term solutions can be considered.

In accordance with the requirements of the Shire o Gingin Meeting procedures this motion was supported by Myself, Cr Weeks and Cr Peczka.

The motion was Blocked by President Balcombe, Deputy President Kestel, Cr Vis, Cr Woods, Cr Sorenson and Cr Johnson.

An alternative motion was moved by Cr Vis for the following -





That Council: 1. Acknowledge the emergency works support and funding provided by the Minister for Transport; 2. Acknowledge that the administration is currently working with qualified technical specialists to develop a dune management activity and benefit distribution analysis for the area and agree that the undertaking of uninformed works is not a recommended course of action when dealing with coastal issues; 3. Amend the Shire budget to allocate a larger provision to coastal surveys. Remove the coastal surveys grant income and increase the expenditure to \$47,588, with the administration to manage the increased expenditure as part of the budget review process once more operational expenditure is known; and 4. Immediately implement the closure to vehicles of the area of beach from the Hinchcliffe Carpark heading south to the southern end of Harold Park, approximately adjacent to the Harold Park toilet block.

This motion was carried and voted for by Cr Vis, Cr Balcombe, Cr Kestel, Cr Sorenson and Woods.

The motion was blocked by Cr Stewart, Cr Weeks, Cr Peczka, and Cr Johnson.

Keeping in mind that this council meeting occurred on Tuesday 19th Aug 2025. Just a few days later the shire commenced works on the sand dune area in front of the Lancelin Sands hotel.

Our rate payers are rightfully very confused that workers were present at the site on 21st Aug after the council meeting and had commenced full construction works to install the Geo textile matting and rock bags to protect the area in front of the Lancelin Sands hotel. These were short term measures mentioned as viable options during debate by myself, Cr Weeks and Cr Peczka as part of my motion on the Tuesday prior.

There is serious angst amongst our communities about why this was voted down but then put into action against council resolution.

There seems to be a lot of contradictions between information provided by our shire in the officer's report for my original motion, Facebook posts made by various councillors on the Shire of Gingin Facebook Page and information relayed to council and the public by the administration. Some of the information posted by councillors and the shire Facebook page was not provided to council up until, and before the Ledge Point council meeting.

In the interest of transparency and accountability, and to ensure no reputational harm is caused to our shire, (required under act) I urge council to review these documents in depth prior to this council meeting on Tuesday 16th Sep and resolve to release these documents to the public to provide examples of the detailed advice previously provided to our shire, measures recommended by engineers on how to best safeguard our town from the current, and or potential coastal erosion threats in the future, and explain to residents why such steps were taken and what prompted us to install short term stabilisation measures. Our communities must be kept informed of the information being provided to council that influences our decisions, and they must be the major contributors to influencing our decisions in a quasi-judicial manner.



Sections under the act allowing us to release the information to the public include, Section 2.10(a) - Represent the interests of the electors, ratepayers and residents. Section 2.10(b) - Provide leadership and guidance to the community in the district Section 2.10(c) - Facilitate communication between the community and the council Section 3.1(1) - Provide for the good governance of persons in the district

Council should make an informed decision after reviewing the documents to determine releasing them to the public.

Officer Comment

Releasing copies of a draft document for public consumption is ill-advised and generally regarded as bad practice. Consultants share draft information with their clients within the realms of a commercial relationship to allow the concepts and ideas to be discussed and critiqued by the client to allow for a better outcome. These draft documents are not designed to be publicly released and doing so would likely undermine the relationship between the Shire and the consultant.

Whilst unlikely to cause legal or seriously damaging outcomes in this case, a draft report is not a final approved document, and its premature release can be misleading, damaging, and potentially lead to a loss of trust and/or legal repercussions.

As such, on the principle that Cr Stewart's motion represents bad practice it is not supported by the Officer.

In terms of the reasoning provided by Cr Stewart, the key considerations of the officer commentary on 19 August 2025 in relation to his previous motion were:

- Limited time had been provided so the report was unlikely to be as comprehensive
 or detailed as a report where the administration had multiple weeks or a whole
 month to respond to the motion, or at least the four clear working days under the
 local law.
- 2. The motion itself lacked clarity that would provide clear direction to the administration without the need for further technical advice. The motion was not based on professional coastal engineering advice and was vague and open to misinterpretation.
- 3. Background on the site erosion and a summary of the body of work underway based on an approved project and budget. In the officer's opinion there was no need for the Councillor Motion on the matter, at that time, given Council approved the project and budget in early August, and a significant amount of work was underway.





Cr Stewart's motion was moved, seconded, debated, and lost. The motion was not blocked.

The alternate motion acknowledged the project currently underway before the Councillor Motion was moved. The resolution did not direct the administration not to act; it just supported a course of action with appropriate technical advice.

The works undertaken were consistent with the resolution, the Shire's engineers had a number of discussions with consultant engineers and engineers at other local governments with experience working with erosion events. Key distance indicators had been discussed with the coastal engineers, and whilst Cr Stewart's Motion specifically mentioned the Lancelin Sands Hotel and the Hinchcliffe Lookout, it was the area around the North End Caravan Park that triggered action as this had been identified as a breach point and inundation risk by the coastal engineers. The Shire was made aware, after more unexpected erosion, that the caravan park dune area only had one metre remaining before it was breached. This triggered action to occur.

The communications released by the Shire referencing a draft dune rehabilitation design are below:

The Shire was hopeful that the erosion had slowed to a point that would allow dune rehabilitation works to be undertaken without any other actions, however the area was further impacted during the evening of Wednesday 20 August and morning of Thursday 21 August, with the erosion just one metre from breaching the North End Caravan Park. Fortunately, together with our Coastal Engineer we had already prepared a draft dune rehabilitation design for this area and as a result, were able to engage and mobilise local contractors to act swiftly.

It is noted that the communications discussed the dune design and the area specific (emphasis added to the communications extract above) to the caravan park breach point – essentially this body of work was the introduction of 860 tonne of sand back into this area on the caravan park side of the dune to provide an inundation barrier.

The risk point for the hotel's foundations was identified as 10 metres from the building and the dune was 14 metres away at the time of the works. The Shire's Executive Manager Operations and Assets has been an active participant in Northern Beach Alliance Meetings for the whole of 2025, and the Alliance provided valuable insights at their meeting on 12 August 2025.

The contracted coastal engineer and technically skilled members of the Northern Beaches Alliance supported the Shire to undertake some undesigned dune reprofiling and stabilisation works (geo-textile mats and rock bags), with the view that the actions were temporary in nature, would likely increase adjacent erosion risks, and would not stay in place once a contractor can be sourced to undertake the larger dune renourishment works.





The Shire apologises if the communication released led to any public confusion, this was not intended, but hopefully the community can understand that this is a complex matter with several technical moving parts so at times it's difficult to articulate all works undertaken in a simple public statement.

The works undertaken were not against the Council resolution and were undertaken with the knowledge that Council had trusted the administration to run the short-term dune rehabilitation project utilising appropriate technical advice.

The last three paragraphs of Cr Stewart's reasoning (starting from "in the interest of transparency") are not relevant to the release of a draft design or report from the Shire's coastal engineer.

Several of Cr Stewart's quoted legislative references appear to be either inaccurate or presented out of context. Responding to a Councillor Notice of Motion is not a quasijudicial decision and does not involve Council interpreting or enacting a legal discretionary decision, such as with Development Applications.

Cr Stewart suggests reviewing the draft document before the Council meeting at which this motion is being presented, to decide whether to release it to the public or not.

In the officer's opinion this approach is more aligned to a lack of transparency than Council not releasing the document because it isn't good practice. If Council was given the draft document to review and then voted not to release it, it could be easily inferred that the decision was made because there was something in the document Council wanted to conceal. As such the administration has not supplied Council with the Draft coastal engineer's report/design.

On 8 September 2025, Councillors were provided with the final report submitted by the coastal engineer to the Shire. This final report and design specifications are currently being used for the provision of quotes for the dune renourishment works.

Whilst the Shire administration understands the desire from the coastal community to be informed of drivers of the erosion and actions undertaken or planned, especially given the number of years spent discussing the Coastal Hazard Risk Management and Adaptation Plan, this is not the correct process to inform the community.

RISK IMPLICATIONS

Supporting this motion may expose the Shire to reputational damage with its contractors and consultants, as they don't generally provide draft documents for public release.

Not supporting the motion may add to the existing layer of angst, as the motion is in the public realm and choosing not to release the draft report may be seen as the Council withholding information. Whilst this is not the case, perception and reputational damage may occur regardless.





STATUTORY/LOCAL LAW IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

BUDGET IMPLICATIONS

Nil

VOTING REQUIREMENTS - SIMPLE MAJORITY

COUNCILLOR MOTION

MOVED: Councillor Stewart SECONDED: Councillor Weeks

That Council resolve to release the full copy of the Draft Dune Rehabilitation Design as mentioned in a Shire of Gingin Facebook post on 25 August 2025.

AMENDMENT MOTION

MOVED: Councillor Peczka SECONDED:

That Council amend the motion by removing the word "Draft".

The proposed amendment was not accepted by the mover of the substantive motion. Therefore no seconder was sought and the amendment was not put to the vote.

COUNCIL RESOLUTION/COUNCILLOR MOTION

MOVED: Councillor Stewart SECONDED: Councillor Weeks

That Council resolve to release the full copy of the Draft Dune Rehabilitation Design as mentioned in a Shire of Gingin Facebook post on 25 August 2025.

LOST 3 / 4

FOR: Councillor Peczka, Councillor Stewart and Councillor Weeks

AGAINST: Councillor Kestel, Councillor Sorensen, Councillor Vis and Councillor Woods



17 COUNCILLORS' OFFICIAL REPORTS

Nil

18 NEW BUSINESS OF AN URGENT NATURE

Nil

19 MATTERS FOR WHICH MEETING IS TO BE CLOSED TO THE PUBLIC

COUNCIL RESOLUTION/OFFICER RECOMMENDATION

MOVED: Councillor Woods SECONDED: Councillor Vis

That Council move into a Confidential Session to discuss Item 19.1 Gingin Medical Centre Lease Renewal.

CARRIED UNANIMOUSLY 7 / 0

FOR: Councillor Kestel, Councillor Peczka, Councillor Sorensen, Councillor

Stewart, Councillor Vis, Councillor Woods and Councillor Weeks

AGAINST: ///

The meeting was closed to the public and the public recording was suspended at 4.31pm. All members of the public present in the Gallery left Council Chambers.





19.1 GINGIN MEDICAL CENTRE LEASE RENEWAL

| File | HLT/12 |
|-------------------|---|
| Author | Rachael Wright - Executive Manager Corporate Services |
| Reporting Officer | Scott Wildgoose - Chief Executive Officer |
| | Rachael Wright - Executive Manager Corporate Services |
| Refer | Nil |
| Appendices | 2. Lease Renewal Request - Dr Aladapo Alegbe [19.1.1 - 3 pages] |

Reasons for Confidentiality

This report is confidential in accordance with Section 5.23(2) of the *Local Government Act 1995* which permits the meeting to be closed to the public for business relating to the following:

- e. a matter that if disclosed, would reveal
 - i. a trade secret;
 - ii. information that has commercial value to a person; or
 - iii. information about the business, professional, commercial or financial affairs of a person where the trade secret is held by, or is about, a person other than the local government.

COUNCIL RESOLUTION/OFFICER RECOMMENDATION

MOVED: Councillor Vis SECONDED: Councillor Peczka

That Council:

- 1. Supports Option 2 as outlined in the body of this report;
- 2. Authorises the Chief Executive Officer to vary and negotiate the lease renewal for the Gingin Medical Centre, located on a portion of Lot 600 (1) Lily King Place, Gingin with Dr Aladapo Alegbe trading as Aurora Delta Pty Ltd, based on the parameters outlined in the body of this report; and
- 3. Authorises the Chief Executive Officer to execute the lease renewal and variation for the Gingin Medical Centre in accordance with the Execution of Documents Policy.

CARRIED UNANIMOUSLY

7/0

FOR: Councillor Kestel, Councillor Peczka, Councillor Sorensen, Councillor Stewart, Councillor Vis, Councillor Woods and Councillor Weeks



AGAINST: Ni/

COUNCIL RESOLUTION/OFFICER RECOMMENDATION

MOVED: Councillor Weeks SECONDED: Councillor Vis

That the meeting be re-opened to the public.

CARRIED UNANIMOUSLY 7 / 0

FOR: Councillor Kestel, Councillor Peczka, Councillor Sorensen, Councillor Stewart,

Councillor Vis, Councillor Woods and Councillor Weeks

AGAINST: ///

The meeting re-opened to the public at 4.43pm. No members of the public returned to the Gallery.

20 CLOSURE

There being no further business, the Presiding Member declared the meeting closed at 4.44pm.

The next Ordinary Council Meeting will be held in Council Chambers at the Shire of Gingin Administration Centre, 7 Brockman Street, Gingin on 21 October 2025, commencing at 3.00pm.

